

APPROVED

OCT 15 2020

BOARD OF RECREATION
AND PARK COMMISSIONERS

BOARD REPORT

NO. 20-199

DATE October 15, 2020

C.D. ALL

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: APPROVAL OF THE DEPARTMENT OF RECREATION AND PARKS FALL 2020 PROJECT PLAN BETWEEN THE CITY OF LOS ANGELES AND THE LOS ANGELES 2028 ORGANIZING COMMITTEE FOR THE 2028 OLYMPIC AND PARALYMPIC GAMES FOR THE CITY'S YOUTH SPORTS PROGRAM PARTNERSHIP

* AP Diaz APD S. Piña-Cortez _____
H. Fujita _____ C. Santo Domingo _____
V. Israel _____ N. Williams _____



General Manager

Approved X Disapproved _____ Withdrawn _____

RECOMMENDATIONS

1. Approve the Department of Recreation and Parks (RAP) Fall 2020 Project Plan, as set forth in this Report's Attachments 1 and 2;
2. Authorize RAP to accept and receive an allocation from the Los Angeles Organizing Committee for the 2028 Olympic and Paralympic Games (LA 2028) in the amount of Two Million, Four-Hundred Eighty Thousand, Nine Hundred Ninety-Two Dollars (\$2,480,992.00), as outlined in the Fall 2020 Project Plan, attached hereto as Attachment 1;
3. Direct RAP to transmit the Fall 2020 Project Plan to the City Council for consideration in conformance with the Youth Sports Agreement (YSA), attached hereto as Attachment 6, and approved by the Board of Recreation and Park Commissioners (Board) on December 18, 2019; and
4. Authorize RAP staff to make technical changes to the Fall 2020 Project Plan as needed to carry out the intent of this Report.

SUMMARY

On September 13, 2017, the International Olympic Committee ("IOC") selected the City of Los Angeles to host the 2028 Olympic and Paralympic Games (the "2028 Games"). Among the principles of the Host City Contract, entered into on September 13, 2017, by and between the City, the IOC and the United States Olympic Committee ("USOC"), and in the Memorandum of Understanding Between the City, LA 2028 and the USOC, regarding the organizing of the 2028 Games, dated August 16, 2017, LA 2028 committed to support youth sports programming,

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including funding up to \$160,000,000 to significantly enhance access to sports for the City's youth over the years leading up the 2028 Games (the "Youth Sports Commitment").

The terms of LA 2028's Youth Sports Commitment, developed in collaboration with the City, were memorialized in the Youth Sports Agreement (YSA), Attachment 6, for the operation and development of the City's Youth Sports Program (YSP). The YSA will be incorporated into the larger games agreement (Games Agreement) between the City and LA 2028.

Through the YSP, RAP will use LA 2028 funding to directly support and increase citywide youth participation in quality sport and fitness programming by removing financial barriers limiting access to participation.

The YSP is structured to overcome barriers to participation, including considerations to achieve gender equity and to increase access and opportunity for all young people, particularly the economically disadvantaged and physically impaired and to ensure enduring health and wellness benefits for all communities in the City of Los Angeles.

Pursuant to the YSA, RAP agreed to prepare and present annual project plans for LA 2028's funding considerations to support RAP's YSP programs for each fiscal year under the following terms and conditions:

- a. RAP shall provide leagues and classes at all recreation centers within the City, subject to availability, capacity, maintenance needs or infrastructure conditions at each recreation center; and
- b. RAP shall offer leagues across all recreation centers within the City following the Citywide Seasonal Sports Schedule (subject to availability, capacity, maintenance needs or infrastructure conditions at each recreation center); and
- c. Each recreation center shall cooperate with local volunteer coaching organizations (including but not limited to Coaching Corps, Positive Coaching Alliance, Up2Us Sports, and any other such organizations agreeable to the Parties) to maximize RAP's capacity to source trained coaches for such leagues and classes, provided there is no additional fee, cost, or impact to RAP; and
- d. RAP shall develop, implement, and maintain enrollment practices designed to encourage and maximize broad-based youth participation in RAP offerings; and
- e. RAP shall commit to offering all sports and fitness programs in a manner which places an emphasis and high priority on safety and reporting mechanisms for YSP participants.

Additionally, RAP will submit annual YSP Project Plan requests to LA 2028, up to the cumulative amount of the total available Grant Funds available for such Fiscal Year (See Fiscal Impact below), as follows:

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- a. Participation Fees for Leagues and Classes: A majority of the cumulative funds available annually may be used each Fiscal Year to offset the Direct Costs for participation in RAP operated, quality youth sport leagues & classes;
- b. Signature Youth Programs: RAP may also use 20% of the cumulative funds available annually to launch Signature Programs. These are new or substantially reorganized RAP activities, such as adaptive sport activities, which may be delivered with a RAP Partner Provider.

FALL 2020 PROJECT PLAN (\$2,480,992)

The following 2020 Fall Project Plan, submitted for your approval, and the attachments here attached have been approved by LA 2028. Due to the impacts of COVID-19 (capacity restrictions, reduced use of public amenities and health and safety concerns), the Fall 2020 Project Plan identifies a workable and smaller project plan than what would normally have been developed at this time, with requested subsidies for unique signature programming, classes and clinics in addition to recreational programming at Alternative Learning Program sites and funding for Safe Sport, YSP brand awareness, outreach and development. All project plan activities will conform to a distance learning instructional model and comport with all State and local health mandates, rules and regulations to ensure safety for instructors, staff and participants and which comply with the YSA. (Attachments 4 and 5).

The Fall Project Plan will track participation and growth resulting from RAP's participation numbers starting in Fall 2020 through 2028 but does not include aquatics (as all aquatic centers remain closed due to the Los Angeles County Department of Health mandates) nor does it yet include adaptive sports which will require more time to develop and to conform to health mandates and guidelines which currently do not allow for high touch or contact sports, interactive drills and/or closer coach, teammate or instructor interaction. RAP remains hopeful to begin implementing and tracking adaptive sport participation as quickly as feasible as well as a return to the successful SwimLA program.

If approved by the Board, the requested \$2,480,992 will be apportioned as follows:

- a. \$472,082.00 to support "Classes" – "Sports and Fitness" or "Classes" at 50 prequalified sites (\$10 registration). These weekly classes would include Badminton, Dance, Sports & Games and Fitness Classes and will also include classes from the approved list of activities listed in Attachment 1's Exhibit A. Activities will be selected by recreation facility directors in order for offerings to meet the interest and preferences of each local community.
- b. \$1,280,847.00 to support "Signature Programs" or "Clinics" at 50 prequalified sites. This program is defined as a signature youth program and are bi-monthly clinics including Tennis, Field Hockey, Basketball Skills, Soccer and Baseball/Softball. Recreation Centers would be expected to offer clinics from the approved list of activities in Attachment 1's Exhibit A. Activities will be selected by facility directors to provide offerings to meet the

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interest and preferences of each local community. Clinics would be offered on alternating weekends for 8 weeks. Twenty-five centers would offer clinics on a given weekend and the other twenty-five would offer clinics on the following weekend. Clinics will be 1½ hours each and recreation centers will offer 4 clinics per weekend. Equipment is necessary to start-up these clinics and some equipment will need to be replaced quarterly, (i.e. baseballs, softballs, tennis balls, etc.).

- c. \$322,151.00 to support "Track and Field," a "Signature Program" intended to provide new physical fitness and track and field opportunities for youth ages 5-15. Track activities will include instruction and training in sprints, middle distance, and long distance. Field events will include high jump, shot put, javelin and long/triple jump. The basic model would address fewer events for the younger age groups and focus on age-appropriate activities. This program would be offered at 15 citywide facilities, five in each geographical area. RAP is also committed to reconstruction of areas within six to eight facilities citywide to accommodate new decomposed granite running surfaces so that youth participants would get a more realistic experience of running on an approved track surface. The goal is to register 300 youths for the program. (20 youths for each of the 15 sites). The program will be co-ed and each coach would be responsible for 10 youths. Coaches will train youth two days during the week and participants would have the opportunity to participate in a track meet style training on alternating Saturdays. There will be one (1) host site per region for the Saturday instructional training.
- d. \$30,912.00 to support Golf, a "Signature Program" - "The Junior Golf Program," will introduce children ages 10-15 to the game of golf. Participants will learn fundamental golf skills including full swing, chipping, and putting during their weekly 1½ hour lessons. Additionally, children will learn proper golf etiquette and safety. Each eight-week session at one of our four golf facilities; Hansen Dam, Sepulveda, Harbor Park, and Tregnan Golf Academy, will involve one instructor for a maximum of eight youths. All necessary equipment will be provided. Each participant will receive a golf polo shirt, cap, and award at the completion of the program. The goal is to register sixty-four (64) youths, eight (8) youths at each of the eight (8) weekly classes for each of the four sites. The program would be marketed at the local recreation centers within five miles of each instruction site. If interest is high, the program can be expanded to accommodate an additional sixty-four (64) youths by the instructor teaching back to back classes at each site.
- e. \$275,000 for use in the development of marketing, outreach and branding resources, as outlined in the YSA, (an amount not to exceed \$6,400,000 during the next 8 years); and
- f. \$100,000 for the continued development of the Safe Sport partnership with the U.S. Center for Safe Sport, as outlined in the YSA (an amount not to exceed \$2,000,000 during the next 8 years).

If approved, pursuant to the YSA, the Fall 2020 Project Plan will be transmitted to the City Council for their approval and before commencement of YSP programming.

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FISCAL IMPACT

Approval of the proposed Agreement and acceptance of Grant funding from LA 2028 will have a positive impact on RAP's General Fund, allowing RAP to remove barriers to participation and grow enrollment in programs Citywide.

YSA funding was approved for a total amount of \$160,000,000.00. Allocations from the SwimLA 1.0 and 2.0 programs drew down that amount by \$2,000,712.64 for an available balance of \$157,999,287.36. If approved, the requested \$2,480,992.00 will leave an available balance of \$155,518,295.36 which will be available for use in future YSP Project Plans through and beyond 2028, if needed, in a specially Council created fund per the YSA. * All unused funds continue to roll forward and will remain dedicated for development and implementation of the YSP.

STRATEGIC PLAN INITIATIVES AND GOALS

Approval of this Board Report advances RAP's Strategic Plan by supporting:

Goal No. 2: Offer Affordable and Equitable Recreational Programming

Outcome No. 1: Improved health and social equity for young Angelenos

Key Metric: Number of youth participants in sports and fitness programs

Result: Increase participation in youth sports, fitness and aquatics programs by removing barriers to enrollment, specifically in low-income communities of color

This Report was prepared by Anthony-Paul (AP) Diaz, Executive Officer & Chief of Staff.

LIST OF ATTACHMENTS/EXHIBITS

- 1) Fall 2020 Project Plan Narrative
- 2) Fall 2020 Project Plan
- 3) Fall 2020 Coaches Training Plan
- 4) RAP's Compliance Certification of the Fall 2020 Plan
- 5) RAP's Covid Certification to enact and abide by COVID-19 Safety Protocols
- 6) Youth Sports Agreement (YSA)

CITY OF LOS ANGELES
Department of Recreation and Parks
UNIVERSAL PLAY
Fall 2020 Project Plan Narrative
September 21, 2020

Overview

The most effective way for RAP to reintroduce sports classes and clinics following the COVID-19 interruption of programs and services is to roll out programs where social distancing and appropriate sanitation or use of individual equipment can easily be applied. All programs and activities offered at RAP facilities will be expected to follow all guidelines set forth by the Centers for Disease Control (CDC), Los Angeles County Department of Public Health (LACDPH), and other local authorities, and will include the use of Personal Protective Equipment (PPE) such as mandatory face coverings and gloves. RAP proposes to introduce sports and fitness classes and clinics that have been adapted to meet social distancing guidelines at recreation centers citywide beginning in Fall 2020. All instruction will be provided by RAP staff in various classifications with specific qualifications for teaching/instruction. RAP will not bill for Volunteers as they are non-paid, and RAP reserves the right to use Independent Contractors within the department to provide instruction.

As we begin to emerge from the pandemic, economic downturn, and civil-unrest, it is crucial to provide quality recreational activities, especially at centers within low-income neighborhoods. Many of these families have seen the loss of jobs, higher rates of infection and the need for affordable opportunities moving forward.

RAP will use the interest generated through participation in classes and clinics as an introduction to new sports as leagues when league play is once again approved and safe. Field hockey is a prime example of this; not many children in Los Angeles have had the opportunity to play field hockey, but after participating in a clinic, learning the rules, skills, and strategies of the game, it is the expectation that youth will be interested in continuing to play this fast-paced sport in the future.

Program Elements

CLASSES

Sports and fitness classes will be offered at the 50 approved recreation centers offering the Distance Learning Program citywide. These weekly classes would include **Badminton, Dance (various), Sports & Games, and Fitness Classes**. Recreation centers would be expected to offer classes from the approved list of activities listed in Attachment A. Activities will be selected by the facility directors in order for offerings to meet the interest and preferences of each local community. For example, there are numerous types of dance that RAP currently offers, i.e., Folkloric Dance would be offered where it would garner the most participation by mirroring the community demographics whereas Hip Hop would be offered at other sites. Classes would be based on a ten (10) week session beginning October 2020. The equipment is necessary to start and some equipment will need to be replaced quarterly, (i.e. Frisbees, balls, and birdies) In accordance with DPH protocols, all participants will be screened for safety reasons.

Signature Programs: CLINICS

Clinics will be offered at 50 approved recreation centers citywide. These bi-monthly clinics would include **Tennis, Field Hockey, Basketball Skills, Soccer, and Baseball/Softball**. Recreation centers would be expected to offer clinics from the approved list of activities in Attachment A. Activities will be selected by the facility directors in order for offerings to meet the interest and preferences of each local community. Clinics would be offered on alternating weekends for 8 weeks. Twenty-five centers would offer clinics on a given weekend and the other twenty-five would offer clinics on the following weekend. Clinics will be 1-½ hours each and centers will offer 4 clinics per weekend. The equipment is necessary to start-up and some equipment will need to be replaced quarterly, (i.e. baseballs, softballs, tennis balls, etc). In accordance with DPH protocols, all participants will be screened for safety reasons.

Signature Programs: Track and Field

The Universal Play Track and Field Program will be implemented starting Fall 2020 and is intended to provide new physical fitness and track and field opportunities for youth ages 5-15. Track activities will include instruction and training in sprints, middle distance, and long distance. Field events will include high jump, shot put, javelin and long/triple jump. The basic model would address fewer events for the younger age groups and focus on age appropriate activities. This program would be offered at 15 facilities Citywide, five in each geographical area. RAP is also committed to reconstruction of areas within six to eight facilities citywide to accommodate new decomposed granite running surfaces so that youth participants would get a more realistic experience of running on an approved track surface.

The goal is to register 300 youth for the program. (20 youth for each of the 15 sites) The program will be co-ed and each coach would be responsible for 10 youth each. Coaches will train youth two days during the week and participants would have the opportunity to participate in a track meet style training on alternating Saturdays. There will be one (1) host site per region for the Saturday instructional training.

Signature Programs: Golf

The Junior Golf Program will introduce children ages 10-15 to the game of golf. Participants will learn fundamental golf skills including full swing, chipping, and putting during their weekly 1-½ hour lesson. Additionally, children will learn proper golf etiquette and safety.

Each eight-week session at one of our four golf facilities; Hansen Dam, Sepulveda, Harbor Park, and Tregnan Golf Academy, will involve one instructor for a maximum of eight youth. All necessary equipment will be provided. Each participant will receive a golf polo shirt, cap, and award at the completion of the program.

Fall 2020 Project Plan Narrative

September 21, 2020

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The goal is to register sixty-four (64) youth, eight (8) for each of the four sites. The program would be marketed at the local recreation centers within five miles of each instruction site. If interest is high, the program can be duplicated to accommodate an additional sixty-four (64) youth by the instructor teaching back to back classes at each site.

Attachments:

EXHIBIT A: LA28 Recommended Activities

EXHIBIT B: Proposed Locations

LA 2028 RECOMMENDED ACTIVITIES

Track and Field

Junior Golf

Skateboarding

Tennis

Field Hockey

Badminton

Basketball Clinics

Soccer Clinics

Baseball/Softball Clinic

Volleyball

Dance - Various

Cheer

Football Clinics

Fitness Class

Hula Hoop

Jump Rope

Spike ball

Zumba

EXHIBIT B

PROPOSED LOCATIONS

No.	Facility Name	Address	Council District	Median Household Income (Data as of 3/3/20)
1	Downey RC	1772 N Spring St, Los Angeles, CA 90031	1	\$33,025
2	Toberman RC	1725 Toberman St, Los Angeles, CA 90015	1	\$27,056
3	Alpine RC	817 Yale St, Los Angeles, CA 90012	1	\$29,769
4	Lincoln Park RC	3501 Valley Blvd, Los Angeles, CA 90031	1	\$32,150
5	Normandie RC	1550 S Normandie Ave, Los Angeles, CA 90006	1	\$34,436
6	Cypress Park RC	2630 Pepper Ave, Los Angeles, CA 90065	1	\$47,571
7	Victory Vineland RC	11117 Victory Blvd, North Hollywood, CA 91606	2	\$46,365
8	Valley Plaza RC	12240 Archwood St, North Hollywood, CA 91606	2	\$53,645
9	Reseda RC	18411 Victory Blvd, Reseda, CA 91335	3	\$52,674
10	Lanark RC	21816 Lanark St, Canoga Park, CA 91304	3	\$61,446
11	Sun Valley RC	8133 Vineland Ave, Sun Valley, CA 91352	6	\$42,517
12	Sepulveda RC	8825 Kester Ave, Panorama City, CA 91402	6	\$35,180
13	Fernangeles RC	8851 Laurel Canyon Blvd, Sun Valley, CA 91352	6	\$55,032
14	Delano RC	15100 Erwin St, Van Nuys, CA 91411	6	\$57,839
15	Panorama City RC	8600 Hazeltine Ave, Panorama City, CA 91402	6	\$63,648
16	David M Gonzales Pacoima RC	10943 Herrick Ave, Pacoima, CA 91331	7	\$40,045
17	Hubert Humphrey RC	12560 Filmore St, Pacoima, CA 91331	7	\$48,118
18	Sylmar RC	13109 Borden Ave, Sylmar, CA 91342	7	\$51,409
19	Ritchie Valens RC	10736 Laurel Canyon Blvd, Pacoima, CA 91331	7	\$63,263
20	Sunland RC	8651 Foothill Blvd, Sunland, CA 91040	7	\$66,599
21	Algin Sutton RC	8800 S Hoover St, Los Angeles, CA 90044	8	\$27,176
22	Mount Carmel RC	830 W 70th St, Los Angeles, CA 90044	8	\$32,158
23	Van Ness RC	5720 2nd Ave, Los Angeles, CA 90043	8	\$33,305

24	Jackie Tatum Harvard RC	1535 W 62nd St, Los Angeles, CA 90047	8	\$36,224
25	Denker RC	1550 W 35th Pl, Los Angeles, CA 90018	8	\$36,359
26	Saint Andrews RC	8701 St Andrews Pl, Los Angeles, CA 90047	8	\$55,765
27	Martin Luther King Jr RC	3916 S Western Ave, Los Angeles, CA 90062	8	\$38,680
28	Expo Roy A Anderson RC	3980 Bill Robertson Ln, Los Angeles, CA 90037	9	\$25,261
29	South Park RC	345 E 51st St, Los Angeles, CA 90011	9	\$29,201
30	Slauson RC	5306 S Compton Ave, Los Angeles, CA 90011	9	\$30,661
31	Central RC	1357 E 22nd St, Los Angeles, CA 90011	9	\$33,058
32	Green Meadows RC	431 E 89th St, Los Angeles, CA 90003	9	\$33,912
33	Ross Snyder RC	1501 E 41st St, Los Angeles, CA 90011	9	\$37,700
34	Fred Roberts RC	4700 S Honduras St, Los Angeles, CA 90011	9	\$37,731
35	Lafayette RC	625 S Lafayette Park Pl, Los Angeles, CA 90057	10	\$31,317
36	Queen Anne RC	1240 West Blvd, Los Angeles, CA 90019	10	\$50,992
37	Baldwin Hills RC	5401 Highlight Pl, Los Angeles, CA 90016	10	\$53,625
38	Jim Gilliam RC	4000 S La Brea Ave, Los Angeles, CA 90008	10	\$57,513
39	Culver Slauson	5072 S. Slauson Ave Los Angeles, CA 90230	11	\$69,858
40	Lake Street CC	227 N Lake St, Los Angeles, CA 90026	13	\$39,133
41	Chevy Chase RC	4165 Chevy Chase Dr, Los Angeles, CA 90039	13	\$53,254
42	State Street RC	716 N State St, Los Angeles, CA 90033	14	\$33,386
43	Hazard RC	2230 Norfolk St, Los Angeles, CA 90033	14	\$31,325
44	Evergreen RC	2844 E 2nd St, Los Angeles, CA 90033	14	\$33,062
45	Lou Costello Jr	3121 E Olympic Blvd, Los Angeles, CA 90023	14	\$35,844
46	Pecan RC	145 S Pecan St, Los Angeles, CA 90033	14	\$36,499
47	El Sereno RC	4721 Klamath St, Los Angeles, CA 90032	14	\$52,146
48	109th Street RC	1464 E 109th St, Los Angeles, CA 90059	15	\$28,960
49	Wilmington RC	325 N Neptune Ave, Wilmington, CA 90744	15	\$33,941
50	Harbor City RC	24901 Frampton Ave, Los Angeles, CA 90710	15	\$55,127



PROJECT PLAN



YOUTH SPORT PARTNERSHIP

TO:
LA 2028ATTENTION: Casey Wasserman, Chairman
10900 Wilshire Blvd., Suite 700
Los Angeles, CA 90024DOCUMENT NO.:
FISCAL YEAR:LA28-001
Fall 2020**CLASSES**

(See Attachment 1A & 1B for Detail)

		CLASSES	TOTALS
		3,000	3,000
<i>Estimated Enrollment Totals</i>	"A"		
<i>CATEGORY</i>		UNIT COST	TOTAL
Instructor	"B"	\$ 53.19	\$ 159,581
<i>Equipment Cost</i>			
(Note: Replacement timeframe is variable; cost may occur again in future years)			
Equipment	"C"		\$ 312,501
Total Classes	"D"		\$ 472,082
	("B + C")		

SIGNATURE PROGRAMS**I. CLINICS**

(See Attachment 2A & 2B for Detail)

		CLINICS	TOTALS
		19,200	19,200
<i>Estimated Enrollment Totals</i>	"E"		
<i>CATEGORY</i>		UNIT COST	TOTAL
Instructor		\$ 8.75	\$ 168,000
Personal Protective Equipment (PPE)		\$ 5.10	\$ 98,000
Total	"F"	\$ 13.85	\$ 266,000
<i>Equipment Cost</i>			
(Note: Replacement timeframe is variable; cost may occur again in future years)			
Equipment	"G"		\$ 1,014,847
Total Clinics	"H"		\$ 1,280,847
	("F + G")		

II. TRACK & FIELD

(See Attachment 3A & 3B for Detail)

		CLASSES	TOTALS
		300	300
<i>Estimated Enrollment Totals</i>	"I"		
<i>CATEGORY</i>		UNIT COST	TOTAL
Instructor/Coach		\$ 112.00	\$ 33,600
Saturday Instruction		\$ 33.60	\$ 10,080
Personal Protective Equipment (PPE)		\$ 53.24	\$ 15,972
Total	"J"	\$ 198.84	\$ 59,652
<i>Equipment Cost</i>			
(Note: Replacement timeframe is variable; cost may occur again in future years)			
Equipment (high jump, shots, javelins, blocks - \$17,500 per site)	"K"		\$ 262,499
Total Track & Field	"L"		\$ 322,151
	("J + K")		

III. GOLF

(See Attachment 4A & 4B for Detail)

		CLASSES	TOTALS
		64	64
<i>Estimated Enrollment Totals</i>	"M"		
<i>CATEGORY</i>		UNIT COST	TOTAL
Instructor		\$ 36.00	\$ 2,304
Supplies		\$ 22.00	\$ 1,408
Total	"N"	\$ 58.00	\$ 3,712
<i>Equipment Cost</i>			
(Note: Replacement timeframe is variable; cost may occur again in future years)			



PROJECT PLAN



YOUTH SPORT PARTNERSHIP

TO:
LA 2028

ATTENTION: Casey Wasserman, Chairman
10900 Wilshire Blvd., Suite 700
Los Angeles, CA 90024

DOCUMENT NO.:
FISCAL YEAR:

LA28-001
Fall 2020

Equipment - Junior golf club sets and targets - \$6,800 per site)	"O"	\$ 27,200
Total Golf	"P" ($"N + O"$)	\$ 30,912

TOTAL COSTS (SIGNATURE PROGRAMS)

TOTAL COSTS (SIGNATURE PROGRAMS):	"Q" ($"H + L + P"$)	\$ 1,633,910
	"R" ($"Q / X"$)	% to total Request (Target = 20% per YSP Agreement Section 8d) 66%

OTHER COSTS

SAFE SPORT	"S"	TOTALS \$ 100,000
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MARKETING / BRANDING / OUTREACH

<i>Program Branding & Marketing Strategy</i>	\$ 250,000
<i>Recreation Centers Printing (Banners, Flyers, etc.)</i>	\$ 25,000
<i>Media buy</i>	
Total Marketing/Branding/Outreach	"T" \$ 275,000
REPORTING REQUIREMENTS	"U"
OTHER	"V"
TOTAL OTHER COSTS:	"W" ($"S + T + U + V"$) \$ 375,000

Summary of Funding for Other Costs

Maximum funding for Other Costs thru 9/1/2028 (per YSP Agreement Section 8e)

Less: Request for Fall 2020	\$ 6,400,000
	\$ (375,000)
TOTAL REMAINING BALANCE OF FUNDING	\$ 6,025,000

TOTAL COSTS

TOTAL COSTS	"X" ($"D + Q + W"$)	\$ 2,480,992
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FUNDING REQUEST

	Summer 2020	Fall 2020	Winter 2021	Spring 2021	TOTALS
Classes		\$ 472,082			\$ 472,082
Signature Programs		\$ 1,633,910			\$ 1,633,910
Other Costs		\$ 375,000			\$ 375,000
FUNDING REQUEST	"Y"	\$ -	\$ 2,480,992	\$ -	\$ 2,480,992
<i>(Refer to Fiscal Reconciliation - Funding vs Actual Costs)</i>					

Please remit funds to:

Name: CITY OF LOS ANGELES
Bank: Wells Fargo Bank, N.A.
Bank Address: 420 Montgomery, San Francisco, CA 94104



PROJECT PLAN



YOUTH SPORT PARTNERSHIP

TO: LA 2028	DOCUMENT NO.: FISCAL YEAR:	LA28-001 Fall 2020
ATTENTION: Casey Wasserman, Chairman 10900 Wilshire Blvd., Suite 700 Los Angeles, CA 90024		
ABA or Routing No.: 121000248		
Account No.: 04945265965		
Reference Information: CashWiz Unit 0522		
Fund No.: 63K: Youth Sport Partnership Fund		

FISCAL RECONCILIATION - FUNDING VS ACTUAL COSTS		
LA 2028 FUNDING RECEIVED-TO -DATE	"I"	FISCAL YEAR (THRU)
SwimLA 1.0		FY19/20
SwimLA 2.0		\$ 2,000,713
		\$ 912,499.35
		\$ 1,088,213.29
ACTUAL COSTS TO DATE	"II"	FISCAL YEAR (THRU)
SwimLA 1.0		FY19/20
SwimLA 2.0		\$ 2,000,713
		\$ 912,499.35
		\$ 1,088,213.29
OVER (+)/UNDER (-) TO DATE	"III" ("I" - "II")	FISCAL YEAR
		FY19/20
		\$ -
PROJECT PLAN		
PROJECT PLAN	"IV"	FISCAL YEAR
		FY20/21
		\$ 2,480,992
FUNDING REQUEST		
YSP ANNUAL ALLOCATION PLAN	"V"	FISCAL YEAR
		FY20/21
		\$ 19,200,000
REQUEST FOR FUNDING (NOT TO EXCEED ANNUAL ALLOCATION PLAN)	"VI" ("IV" - "III") or "V" , whichever is less	FISCAL YEAR
		FY20/21
		\$ 2,480,992

FUNDS DRAWDOWN SUMMARY				
	"A" "A" = "B + C + D"	"B" TOTAL FUNDING	"C" PAID TO DATE BY LA2028	"D" PENDING REQUEST
TOTAL AVAILABLE FUNDING:		\$ 160,000,000.00		\$ 160,000,000.00
SwimLA 1.0			\$ 912,499.35	\$ 159,087,500.65
SwimLA 2.0			\$ 1,088,213.29	\$ 157,999,287.36
<i>Project Plan Fall 2020 (This Request)</i>				\$ 2,480,992.00
TOTALS		\$ 160,000,000.00	\$ 2,000,712.64	\$ 2,480,992.00
				\$ 155,518,295.36

PROJECT PLAN
YOUTH SPORT PARTNERSHIP



Attachment 1A: CLASSES

DOCUMENT NO.: LA28-001
FISCAL YEAR: Fall 2020

INSTRUCTOR COST					
ACTIVITIES	No. of Participants Ratio 8:1	COST PER INSTRUCTOR PER CLASS \$28.37/hr X 1.5 hrs X 10 weeks = \$425.55	NUMBER OF CLASSES (10 weeks)	TOTAL INSTRUCTOR COSTS	COST PER PARTICIPANT
Badminton	400	\$425.55	50	\$21,278	
Dance	800	\$425.55	100	\$42,555	
Sports & Games	600	\$425.55	75	\$31,916	
Fitness Classes	1200	\$425.55	150	\$63,833	
TOTALS PER QUARTER	3,000		375	\$159,581	\$53.19

EQUIPMENT COST				
ACTIVITIES	EQUIPMENT	EQUIPMENT COSTS PER SITE	ESTIMATED # SITES	TOTAL COSTS
Badminton	Nets, racquets, birdies	\$1,496	25	\$37,395
Dance	Music, sound system	\$1,488	50	\$74,392
Sports & Games	Hoola Hoops, Frisbees, jump ropes	\$1,503	50	\$75,141
Fitness Classes	Jump Ropes, light weights, steps	\$2,511	50	\$125,574
Total Start-up Equipment Costs				\$312,501

Grand Total	\$472,082
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CLASSES: Badminton Equipment				
Item	Unit	Quantity	Price per Unit	Total
Equipment Bags	ea	75	\$22.99	\$1,724.25
24 player Badminton class pack	ea	25	\$999.99	\$24,999.75
Badminton racquets	6 pack	75	\$61.99	\$4,649.25
Shuttlecocks	36 pack	175	\$24.99	\$4,373.25
Low Profile Cones	dz	75	\$14.99	\$1,124.25
Low Profile Cone Carrier	ea	75	\$6.99	\$524.25
		TOTAL		\$37,395.00
				TOTAL per site \$1,495.80

CLASSES: Dance Equipment				
Item	Unit	Quantity	Price per Unit	Total
Dance Mat	ea	800	\$62.99	\$50,392.00
Portable Sound System	ea	50	\$479.99	\$23,999.50
		TOTAL		\$74,391.50
				TOTAL per site \$1,487.83

CLASSES: Sports & Games Equipment				
Item	Unit	Quantity	Price Per Unit	Total
30" Hula Hoops	dz	100	\$69.99	\$6,999.00
36" Hula Hoops	dz	100	\$74.99	\$7,499.00
Jump Rope/Hula Hoop Rack	ea	100	\$209.99	\$20,999.00
Jump Ropes	6 pack	200	\$29.99	\$5,998.00
Frisbee	6 pack	300	\$17.99	\$5,397.00
30' parachute	ea	50	\$281.99	\$14,099.50
Playground balls	48 pack	50	\$269.99	\$13,499.50
Mesh equipment bag	ea	50	\$12.99	\$649.50
		TOTAL		\$75,140.50
				TOTAL per site \$1,502.81

CLASSES: Fitness Class Equipment				
Item	Unit	Quantity	Price Per Unit	Total
Aerobic step class kit (steps, jump ropes, cart)	ea (equipment for 24 participants)	50	\$975.99	\$48,799.50
Dumbbells (3lb)	ea	1500	\$13.99	\$20,985.00
Dumbbells (5lb)	ea	1000	\$19.99	\$19,990.00
Dumbbell rack	ea	50	\$339.99	\$16,999.50
Exercise tubes & fitness bands	24 pack	50	\$375.99	\$18,799.50
		TOTAL		\$125,573.50
				TOTAL per site \$2,511.47

PROJECT PLAN**YOUTH SPORT PARTNERSHIP****Attachment 1B: CLASSES: List of Sites**

DOCUMENT NO.:

LA28-001

FISCAL YEAR:

Fall 2020

SPORTS CLASSES: List of Sites		
Facility Name	Address	Council District
1 Downey RC	1772 N Spring St, Los Angeles, CA 90031	1
2 Toberman RC	1725 Toberman St, Los Angeles, CA 90015	1
3 Alpine RC	817 Yale St, Los Angeles, CA 90012	1
4 Lincoln Park RC	3501 Valley Blvd, Los Angeles, CA 90031	1
5 Normandie RC	1550 S Normandie Ave, Los Angeles, CA 90006	1
6 Cypress Park RC	2630 Pepper Ave, Los Angeles, CA 90065	1
7 Victory Vineland RC	11117 Victory Blvd, North Hollywood, CA 91606	2
8 Valley Plaza RC	12240 Archwood St, North Hollywood, CA 91606	2
9 Reseda RC	18411 Victory Blvd, Reseda, CA 91335	3
10 Lanark RC	21816 Lanark St, Canoga Park, CA 91304	3
11 Sun Valley RC	8133 Vineland Ave, Sun Valley, CA 91352	6
12 Sepulveda RC	8825 Kester Ave, Panorama City, CA 91402	6
13 Fernangeles RC	8851 Laurel Canyon Blvd, Sun Valley, CA 91352	6
14 Delano RC	15100 Erwin St, Van Nuys, CA 91411	6
15 Panorama City RC	8600 Hazeltine Ave, Panorama City, CA 91402	6
16 David M Gonzales Pacoima RC	10943 Herrick Ave, Pacoima, CA 91331	7
17 Hubert Humphrey RC	12560 Filmore St, Pacoima, CA 91331	7
18 Sylmar RC	13109 Borden Ave, Sylmar, CA 91342	7
19 Ritchie Valens RC	10736 Laurel Canyon Blvd, Pacoima, CA 91331	7
20 Sunland RC	8651 Foothill Blvd, Sunland, CA 91040	7
21 Algin Sutton RC	8800 S Hoover St, Los Angeles, CA 90044	8
22 Mount Carmel RC	830 W 70th St, Los Angeles, CA 90044	8
23 Van Ness RC	5720 2nd Ave, Los Angeles, CA 90043	8
24 Jackie Tatum Harvard RC	1535 W 62nd St, Los Angeles, CA 90047	8
25 Denker RC	1550 W 35th Pl, Los Angeles, CA 90018	8
26 Saint Andrews RC	8701 St Andrews Pl, Los Angeles, CA 90047	8
27 Martin Luther King Jr RC	3916 S Western Ave, Los Angeles, CA 90062	8
28 Expo Roy A Anderson RC	3980 Bill Robertson Ln, Los Angeles, CA 90037	9
29 South Park RC	345 E 51st St, Los Angeles, CA 90011	9
30 Slauson RC	5306 S Compton Ave, Los Angeles, CA 90011	9
31 Central RC	1357 E 22nd St, Los Angeles, CA 90011	9
32 Green Meadows RC	431 E 89th St, Los Angeles, CA 90003	9
33 Ross Snyder RC	1501 E 41st St, Los Angeles, CA 90011	9
34 Fred Roberts RC	4700 S Honduras St, Los Angeles, CA 90011	9
35 Lafayette RC	625 S Lafayette Park Pl, Los Angeles, CA 90057	10
36 Queen Anne RC	1240 West Blvd, Los Angeles, CA 90019	10
37 Baldwin Hills RC	5401 Highlight Pl, Los Angeles, CA 90016	10
38 Jim Gilliam RC	4000 S La Brea Ave, Los Angeles, CA 90008	10
39 Culver Slauson RC	5072 S Slauson Ave, Los Angeles, CA 90230	11
40 Lake Street CC	227 N Lake St, Los Angeles, CA 90026	13
41 Chevy Chase RC	4165 Chevy Chase Dr, Los Angeles, CA 90039	13
42 State Street RC	716 N State St, Los Angeles, CA 90033	14
43 Hazard RC	2230 Norfolk St, Los Angeles, CA 90033	14
44 Evergreen RC	2844 E 2nd St, Los Angeles, CA 90033	14
45 Lou Costello Jr	3121 E Olympic Blvd, Los Angeles, CA 90023	14
46 Pecan RC	145 S Pecan St, Los Angeles, CA 90033	14
47 El Sereno RC	4721 Klamath St, Los Angeles, CA 90032	14
48 109th Street RC	1464 E 109th St, Los Angeles, CA 90059	15
49 Wilmington RC	325 N Neptune Ave, Wilmington, CA 90744	15
50 Harbor City RC	24901 Frampton Ave, Los Angeles, CA 90710	15

PROJECT PLAN
YOUTH SPORT PARTNERSHIP



Attachment 2A: CLINICS

DOCUMENT NO.: LA28-001
FISCAL YEAR: Fall 2020

INSTRUCTOR COST					
ACTIVITIES	No. of Participants Ratio 8:1 Max Capacity 24 participants	COST PER INSTRUCTOR (X3) PER CLINIC \$35/hr X 2 hrs X 3 instructors = \$210	NUMBER OF CLINICS (8 weeks)	TOTAL INSTRUCTOR COSTS	COST PER PARTICIPANT
Baseball/Softball	3000	\$210	125	\$26,250	
Basketball Skills	3000	\$210	125	\$26,250	
Cheer	1200	\$210	50	\$10,500	
Field Hockey	3000	\$210	125	\$26,250	
Soccer	3000	\$210	125	\$26,250	
Tennis	3000	\$210	125	\$26,250	
Volleyball Skills	3000	\$210	125	\$26,250	
TOTALS PER QUARTER	19,200		800	\$168,000	\$8.75

PPE COST					
DESCRIPTION	EQUIPMENT COSTS PER SITE	NO. OF WEEKS	ESTIMATED # SITES (per week)	TOTAL COSTS	COST PER PARTICIPANT
Full PPE for Rec Staff, Maintenance Staff and Instructors (see "Full PPE Breakdown" below)	\$ 80	8	25	\$ 16,000	\$0.83
Additional PPE (see "Additional PPE Cost" below)				\$ 20,400	\$1.06
Lifeguard Screening (2 staff at 8 hours x \$19.27)	\$ 308	8	25	\$ 61,600	\$3.21
Total PPE Cost				\$ 98,000	\$5.10

Full PPE Breakdown				
Item	Daily Quantity per Staff person	# of Staff per Site	Price per Unit	Total
Disposable Mask	3	8	\$0.50	\$ 12.00
Gloves	5	8	\$0.50	\$ 20.00
Tyvek Suit	2	4	\$4.00	\$ 32.00
N95 Mask	1	4	\$4.00	\$ 16.00
				\$ 80.00

ADDITIONAL PPE COST (Purchased at the site level; once per quarter)				
DESCRIPTION	Quantity per Site	Price per Unit	# of Sites	TOTAL COSTS
Disposable masks for participants	400	\$0.50	50	\$ 10,000
Safety glasses	16	\$4.00	50	\$ 3,200
Hand sanitizer	4	\$36.00	50	\$ 7,200
TOTAL				\$ 20,400

EQUIPMENT COST				
ACTIVITIES	EQUIPMENT	EQUIPMENT COSTS PER SITE	ESTIMATED # SITES	TOTAL COSTS
Baseball/Softball	Balls, bats, training aids	\$3,545	50	\$177,257
Basketball Skills	Balls, cones, equip. bags,	\$2,528	50	\$126,404
Cheer	Pompons, music	\$1,508	25	\$37,691
Field Hockey	Sticks, balls, nets, training aids	\$10,001	25	\$250,029
Soccer	Balls, cones, nets	\$3,466	50	\$173,292
Tennis	Racquets, balls, server, ball retriever	\$4,500	25	\$112,489
Volleyball Skills	Balls, nets, knee pads	\$5,507	25	\$137,686
Total Start-up Equipment Cost				\$1,014,847

Grand Total **\$1,280,847**

CLINICS: Baseball Equipment				
Item	Unit	Quantity	Price per Unit	Total
Equipment Bags (wheeled)	ea	100	\$93.99	\$9,399.00
Batting Helmet	ea	1200	\$43.99	\$52,788.00
Fielder's Glove	ea	1200	\$38.99	\$46,788.00
Bat	ea	750	\$39.99	\$29,992.50
Throw Down Base Set	ea	100	\$22.99	\$2,299.00
Baseball/Softball	dz	1000	\$35.99	\$35,990.00
			TOTAL	\$177,256.50
				TOTAL per site \$3,545.13

CLINICS: Basketball Equipment				
Item	Unit	Quantity	Price Per Unit	Total
E-Z Fold Cart	ea	50	\$149.99	\$7,499.50
Basketball	ea	2500	\$34.99	\$87,475.00
low profile cones	dz	500	\$14.99	\$7,495.00
low profile cone carrier	ea	500	\$6.99	\$3,495.00
Large profile cones	dz	500	\$21.99	\$10,995.00
Whistles	dz	250	\$11.99	\$2,997.50
Lanyards	dz	250	\$11.99	\$2,997.50
Table Top Ball Inflator	ea	50	\$35.99	\$1,799.50

PROJECT PLAN
YOUTH SPORT PARTNERSHIP



Attachment 2A: CLINICS

DOCUMENT NO.: LA28-001
FISCAL YEAR: Fall 2020

Inflator Needie	100/pack	50	\$32.99	\$1,649.50
			TOTAL	\$126,403.50
			TOTAL per site	\$2,528.07

CLINICS: Cheer Equipment

Item	Unit	Quantity	Price per Unit	Total
Cheer Mat	ea	400	\$62.99	\$25,196.00
Cheer Uniform shirt	ea	750	\$10.00	\$7,500.00
Pom-Poms	2 sets	500	\$9.99	\$4,995.00
			TOTAL	\$37,691.00
			TOTAL per site	\$1,507.64

CLINICS: Field Hockey Equipment

Item	Unit	Quantity	Price Per Unit	Total
Whistles	dz	50	\$11.99	\$599.50
Lanyards	dz	50	\$11.99	\$599.50
Equipment Wagon	ea	25	\$336.99	\$8,424.75
12" cones	set of 6	100	\$51.99	\$5,199.00
Field Hockey Goal	ea	25	\$5,299.99	\$132,499.75
Practice Field Hockey Ball	ea	1825	\$6.99	\$12,756.75
36" stick	ea	500	\$89.95	\$44,975.00
35" stick	ea	500	\$89.95	\$44,975.00
			TOTAL	\$250,029.25
			TOTAL per site	\$10,001.17

CLINICS: Soccer Equipment

Item	Unit	Quantity	Price Per Unit	Total
Portable Soccer Goal	ea	200	\$136.99	\$27,398.00
Soccer Ball	ea	1350	\$62.99	\$85,036.50
Wheeled Equipment Bag	ea	50	\$93.99	\$4,699.50
Mesh Equipment Bag	ea	150	\$16.99	\$2,548.50
Shin Guards	pair	2000	\$6.99	\$13,980.00
low profile cones	dz	500	\$14.99	\$7,495.00
low profile cone carrier	ea	500	\$6.99	\$3,495.00
Large profile cones	dz	500	\$21.99	\$10,995.00
Whistles	dz	250	\$11.99	\$2,997.50
Lanyards	dz	250	\$11.99	\$2,997.50
Youth Pinnie Pack	36/yellow)	50	\$232.99	\$11,649.50
			TOTAL	\$173,392.00
			TOTAL per site	\$3,465.84

CLINICS: Tennis Equipment

Item	Unit	Quantity	Price Per Unit	Total
Tennis Cube Machine	ea	50	\$698.24	\$34,912.00
Maxi-Net	ea	25	\$112.63	\$2,815.75
Ball Retriever	ea	100	\$29.43	\$2,943.00
Youth Tennis Racquet 23"	ea	750	\$17.27	\$12,952.50
Rec Tennis Racquet	ea	750	\$18.55	\$13,912.50
Youth Tennis Racquet 25"	ea	550	\$16.63	\$9,146.50
Tennis Balls	3/can	2325	\$3.83	\$8,904.75
Center Strap	ea	50	\$6.39	\$319.50
Control Plus Ball	dz	100	\$17.91	\$1,791.00
QST 60 Ball	dz	100	\$17.91	\$1,791.00
QST 36 Ball	dz	100	\$15.35	\$1,535.00
QST 36 Foam Ball	dz	100	\$30.71	\$3,071.00
Tournagrip	30 pack	50	\$36.47	\$1,823.50
Low Profile Cones	dz	75	\$14.99	\$1,124.25
Low Profile Cone Carrier	ea	75	\$6.99	\$524.25
Large profile cones	dz	75	\$21.99	\$1,649.25
Whistles	dz	75	\$11.99	\$899.25
Lanyards	dz	75	\$11.99	\$899.25
Racquet Cart	ea	25	\$96.99	\$2,424.75
Racquet Storage Cart	ea	25	\$381.99	\$9,049.75
			TOTAL	\$112,488.75
			TOTAL per site	\$4,499.55

CLINICS: Volleyball Equipment

Item	Unit	Quantity	Price Per Unit	Total
Ball Cart	ea	25	\$149.99	\$3,749.75
Volleyball Equipment Cart	ea	25	\$454.99	\$11,374.75
Whistles	dz	50	\$11.99	\$599.50
Lanyards	dz	50	\$11.99	\$599.50
Mesh Equipment Bag	ea	75	\$16.99	\$1,274.25
Floor Marking Tape	ea	250	\$7.99	\$1,997.50
Volleyball Net	ea	50	\$72.99	\$3,649.50
Volleyballs	ea	850	\$41.99	\$35,691.50
Volleyball System	ea	25	\$3,149.99	\$78,749.75
			TOTAL	\$137,686.00
			TOTAL per site	\$5,507.44

PROJECT PLAN
YOUTH SPORT PARTNERSHIP



Attachment 2B: CLINICS: List of Sites

DOCUMENT NO.: LA28-001
FISCAL YEAR: Fall 2020

SPORTS CLINICS: List of Sites		
Facility Name	Address	Council District
1 Downey RC	1772 N Spring St, Los Angeles, CA 90031	1
2 Toberman RC	1725 Toberman St, Los Angeles, CA 90015	1
3 Alpine RC	817 Yale St, Los Angeles, CA 90012	1
4 Lincoln Park RC	3501 Valley Blvd, Los Angeles, CA 90031	1
5 Normandie RC	1550 S Normandie Ave, Los Angeles, CA 90006	1
6 Cypress Park RC	2630 Pepper Ave, Los Angeles, CA 90065	1
7 Victory Vineland RC	11117 Victory Blvd, North Hollywood, CA 91606	2
8 Valley Plaza RC	12240 Archwood St, North Hollywood, CA 91606	2
9 Reseda RC	18411 Victory Blvd, Reseda, CA 91335	3
10 Lanark RC	21816 Lanark St, Canoga Park, CA 91304	3
11 Sun Valley RC	8133 Vineland Ave, Sun Valley, CA 91352	6
12 Sepulveda RC	8825 Kester Ave, Panorama City, CA 91402	6
13 Fernangeles RC	8851 Laurel Canyon Blvd, Sun Valley, CA 91352	6
14 Delano RC	15100 Erwin St, Van Nuys, CA 91411	6
15 Panorama City RC	8600 Hazeltine Ave, Panorama City, CA 91402	6
16 David M Gonzales Pacoima RC	10943 Herrick Ave, Pacoima, CA 91331	7
17 Hubert Humphrey RC	12560 Filmore St, Pacoima, CA 91331	7
18 Sylmar RC	13109 Borden Ave, Sylmar, CA 91342	7
19 Ritchie Valens RC	10736 Laurel Canyon Blvd, Pacoima, CA 91331	7
20 Sunland RC	8651 Foothill Blvd, Sunland, CA 91040	7
21 Aigin Sutton RC	8800 S Hoover St, Los Angeles, CA 90044	8
22 Mount Carmel RC	830 W 70th St, Los Angeles, CA 90044	8
23 Van Ness RC	5720 2nd Ave, Los Angeles, CA 90043	8
24 Jackie Tatum Harvard RC	1535 W 62nd St, Los Angeles, CA 90047	8
25 Denker RC	1550 W 35th Pl, Los Angeles, CA 90018	8
26 Saint Andrews RC	8701 St Andrews Pl, Los Angeles, CA 90047	8
27 Martin Luther King Jr RC	3916 S Western Ave, Los Angeles, CA 90062	8
28 Expo Roy A Anderson RC	3980 Bill Robertson Ln, Los Angeles, CA 90037	9
29 South Park RC	345 E 51st St, Los Angeles, CA 90011	9
30 Slauson RC	5306 S Compton Ave, Los Angeles, CA 90011	9
31 Central RC	1357 E 22nd St, Los Angeles, CA 90011	9
32 Green Meadows RC	431 E 89th St, Los Angeles, CA 90003	9
33 Ross Snyder RC	1501 E 41st St, Los Angeles, CA 90011	9
34 Fred Roberts RC	4700 S Honduras St, Los Angeles, CA 90011	9
35 Lafayette RC	625 S Lafayette Park Pl, Los Angeles, CA 90007	10
36 Queen Anne RC	1240 West Blvd, Los Angeles, CA 90019	10
37 Baldwin Hills RC	5401 Highlight Pl, Los Angeles, CA 90016	10
38 Jim Gilliam RC	4000 S La Brea Ave, Los Angeles, CA 90008	10
39 Culver Slauson RC	5072 S Slauson Ave, Los Angeles, CA 90230	11
40 Lake Street CC	227 N Lake St, Los Angeles, CA 90026	13
41 Chevy Chase RC	4165 Chevy Chase Dr, Los Angeles, CA 90039	13
42 State Street RC	716 N State St, Los Angeles, CA 90033	14
43 Hazard RC	2230 Norfolk St, Los Angeles, CA 90033	14
44 Evergreen RC	2844 E 2nd St, Los Angeles, CA 90033	14
45 Lou Costello Jr	3121 E Olympic Blvd, Los Angeles, CA 90023	14
46 Pecan RC	145 S Pecan St, Los Angeles, CA 90033	14
47 El Sereno RC	4721 Klarmath St, Los Angeles, CA 90032	14
48 109th Street RC	1464 E 109th St, Los Angeles, CA 90059	15
49 Wilmington RC	325 N Neptune Ave, Wilmington, CA 90744	15
50 Harbor City RC	24901 Frampton Ave, Los Angeles, CA 90710	15

PROJECT PLAN
YOUTH SPORT PARTNERSHIP



Attachment 3A: TRACK & FIELD

DOCUMENT NO.: LA28-001
FISCAL YEAR: Fall 2020

INSTRUCTOR COST					
ACTIVITIES	NO. OF PARTICIPANTS	COST PER INSTRUCTOR/CACH PER SITE	Duration	No. of Sites	TOTAL INSTRUCTOR COSTS
					COST PER PARTICIPANT
Instructors/Coaches (\$35/hr X 2 coaches X 2 days X 2 hrs)	300	\$280	8 weeks	15	\$33,600
Saturday Instruction (\$35/hr X 6 staff X 4 hrs)	300	\$840	4 days	3	\$10,080
TOTALS PER QUARTER	300				\$43,680
					\$145.60

PPE COST					
DESCRIPTION	DAILY COSTS PER SITE	NO. OF WEEKS	ESTIMATED # SITES (per week)	TOTAL COSTS	COST PER PARTICIPANT
Full PPE for Rec. Staff, Maintenance Staff and Instructors (Weekday) - see "Full PPE Breakdown" below	\$ 68	8	5	\$ 2,720	\$9.07
Full PPE for Rec. Staff, Maintenance Staff and Instructors (Weekend) - see "Full PPE Breakdown" below	\$ 88	8	3	\$ 2,112	\$7.04
Weekday Lifeguard Screening (2 staff at 6 hours x \$19.27)	\$ 232	8	5	\$ 9,280	\$30.93
Weekend Lifeguard Screening (2 staff at 4 hours x \$19.27)	\$ 155	4	3	\$ 1,860	\$6.20
TOTAL				\$ 15,972.00	\$ 53.24

Full PPE Breakdown						
Item	Daily Quantity per Staff person	# of Staff per Site (Weekday)	Price per Unit	Total (Weekday)	# of Staff per Site (Weekend)	Total (Weekend)
Disposable Mask	3	5	\$0.50	\$ 7.50	10	\$ 15.00
Gloves	5	5	\$0.50	\$ 12.50	10	\$ 25.00
Tyvek Suit	2	4	\$4.00	\$ 32.00	4	\$ 32.00
N95 Mask	1	4	\$4.00	\$ 16.00	4	\$ 16.00
TOTAL				\$ 68.00		\$ 88.00

EQUIPMENT COST				
EQUIPMENT	EQUIPMENT COSTS PER SITE	No. of Sites	TOTAL COSTS	
High jump, shots, javelins, blocks		15	\$262,499	
Total Start-up Equipment Costs			\$262,499	

Grand Total \$322,151

TRACK & FIELD: Equipment				
Item	Unit	Quantity	Price per Unit	Total
High Jump Pit	EA	15	\$7,077.10	\$106,156.50
Weather Cover for High Jump Pit	EA	15	\$656.99	\$9,854.85
Rubber (Bungee) Crossbar (HJ)	EA	15	\$17.49	\$262.35
High Jump Standards	EA	30	\$492.79	\$14,763.70
High Jump Bar (3 pack)	EA	30	\$121.59	\$3,647.70
Speed Chute 40"	EA	150	\$37.11	\$5,566.50
Agility Ladder	EA	150	\$34.55	\$5,182.50
Stopwatch	EA	150	\$7.67	\$1,150.50
Wristlet	DZ	30	\$2.16	\$64.80
Field Striping Paint	10/pack	15	\$614.10	\$9,211.50
Chalk	80lb bag	30	\$6.46	\$193.80
Starting Block	EA	150	\$80.11	\$12,088.50
Lap Counter Stand & Bell	EA	30	\$519.99	\$15,599.70
Gym Floor Starting Block	EA	30	\$440.90	\$13,227.00
Shot Put Ring (7")	EA	30	\$179.99	\$5,399.70
Shot Put Stop Board	EA	30	\$546.00	\$16,380.00
Measuring Tape (Shot put & LJ/TJ)	EA	30	\$23.67	\$710.10
Field Distance Markers (shot put)	DZ	30	\$37.79	\$1,133.70
event)	EA	60	\$188.99	\$11,339.40
Rake (LJ/TJ)	EA	15	\$88.79	\$1,331.85
Broom (LJ/TJ)	EA	15	\$122.09	\$1,831.35
Measuring Wheel	EA	15	\$72.31	\$1,084.65
Starting Block Cart (Sprints)	EA	30	\$279.99	\$8,399.70
Implement Cart (Field Events)	EA	30	\$300.99	\$9,029.70
6" Smart Hurdle (plyos)	6/pack	30	\$80.63	\$2,418.90
12" Smart Hurdle (plyos)	6/pack	45	\$88.95	\$4,002.75
Orange Cones (12")	EA	540	\$3.78	\$2,041.20
Low Profile Cones	DZ	45	\$4.00	\$180.00
Low Profile Cones Wire Carrier	EA	45	\$4.47	\$201.15
Foam Javelin - set of 6	6/pack	30	\$58.23	\$1,746.90
TOTAL			\$262,498.95	
				TOTAL per site \$17,499.93

PROJECT PLAN
YOUTH SPORT PARTNERSHIP



Attachment 3B: TRACK & FIELD: List of Sites

DOCUMENT NO.: LA28-001
FISCAL YEAR: Fall 2020

TRACK & FIELD: List of Sites			
	Facility Name	Address	Council District
1	Downey RC	1772 N Spring St, Los Angeles, CA 90031	1
2	Glassell Park RC	3650 Verdugo Rd, Los Angeles, CA 90065	1
3	Lanark RC	21816 Lanark St, Canoga Park, CA 91304	3
4	Sun Valley RC	8133 Vineland Ave, Sun Valley, CA 91352	6
5	Sunland RC	8651 Foothill Blvd, Sunland, CA 91040	7
6	Sylmar RC	13109 Borden Ave, Sylmar, CA 91342	7
7	Jackie Tatum Harvard RC	1535 W 62nd St, Los Angeles, CA 90047	8
8	Saint Andrews RC	8701 St Andrews Pl, Los Angeles, CA 90047	8
9	Van Ness RC	5720 2nd Ave, Los Angeles, CA 90043	8
10	Queen Anne RC	1240 West Blvd, Los Angeles, CA 90019	10
11	Rancho Cienega SC	5001 Rodeo Rd, Los Angeles, CA 90016	10
12	Penmar RC	1341 Lake St, Venice, CA 90291	11
13	El Sereno RC	4721 Klamath St, Los Angeles, CA 90032	14
14	Evergreen RC	2844 E 2nd St, Los Angeles, CA 90033	14
15	Wilmington RC	325 N Neptune Ave, Wilmington, CA 90744	15

PROJECT PLAN
YOUTH SPORT PARTNERSHIP



Attachment 4A: GOLF

DOCUMENT NO.: LA28-001
FISCAL YEAR: Fall 2020

INSTRUCTOR COST						
ACTIVITIES	NO. OF PARTICIPANTS	COST PER SITE	Duration	No. of Sites	TOTAL INSTRUCTOR COSTS	COST PER PARTICIPANT
Instructors (\$36/hr X 1 instructor X 2 hrs)	64	\$72	8 weeks	4	\$2,304	\$36.00
Supplies (\$22/participant X 64 shirts, caps, award)	64	\$352		4	\$1,408	\$22.00
TOTALS PER QUARTER	64				\$3,712	\$58.00

EQUIPMENT COST			
EQUIPMENT	EQUIPMENT COSTS PER SITE	No. of Sites	TOTAL COSTS
Junior golf club sets, targets	\$6,800	4	\$27,200
Total Start-up Equipment Costs			\$27,200
Grand Total			\$30,912

GOLF: Equipment				
Item	Unit	Quantity	Price Per Unit	Total
Junior Golf Clubs	ea	80	\$315.00	\$25,200.00
Targets	ea	28	\$50.00	\$1,400.00
Thermometers	ea	8	\$75.00	\$600.00
			TOTAL	\$27,200.00
			TOTAL Per Site	\$6,800.00

PROJECT PLAN
YOUTH SPORT PARTNERSHIP



Attachment 4A: GOLF: LisB of Sites

DOCUMENT NO.: LA28-001
FISCAL YEAR: Fall 2020

GOLF: List of Sites		
	Name	Address
1	Sepulveda	16821 Burbank Blvd, Encino 91436
2	Hansen Dam	10400 Glenoaks Blvd, Pacoima 91331
3	Harbor Park	1235 N. Figueroa Place, Wilmington 90744
4	Tregnan Golf Academy	4341 Griffith Park Dr, Los Angeles 90027

Coaching Training Fall 2020												
Training objectives include: (1) communicating with athletes: (2) motivating young athletes: (3) coaching challenging athletes: (4) importance of well-planned practice: (5) developing a coaching philosophy: (6) why kids play sports and why many drop-out: (7) coaches code of conduct: (8) skills clinics: and (9) gender equity guidelines.												
TRAINING	TYPE OF TRAINING	TRAINING DURATION	HOW IS TRAINING BEING CERTIFIED AND/OR REPORTED?	PARTICIPANTS	LOCATION	TRAINING PROVIDER	SPORT					
							BASKETBALL	SOCCER	VOLLEYBALL	SOFTBALL	FLAG FOOTBALL	BASEBALL
Tips and Tools: Coaching During Covid	Online	120 Minutes	On line	Staff	Citywide	Positive Coaching Alliance						
Positive Motivation: Getting the best from athletes	Online	180 Minutes	Online	Staff	Citywide	Positive Coaching Alliance						

CITYOFLOSANGELES
Department of Recreation and Parks
COVID-19 Protocols

OVERVIEW

The most effective way for RAP to reintroduce sports classes and clinics following the COVID-19 interruption of programs and services is to roll out programs where social distancing and appropriate sanitation or use of individual equipment can easily be applied. All programs and activities offered at RAP facilities will be expected to follow all guidelines set forth by the Centers for Disease Control (CDC), Los Angeles County Department of Public Health (LACDPH), and other local authorities, and will include the use of Personal Protective Equipment (PPE) such as mandatory face coverings and gloves. RAP proposes to introduce the following sports and fitness classes and clinics that have been adapted to meet social distancing guidelines at recreation centers citywide beginning in Fall, 2020.

GUIDELINES FOR IMPLEMENTATION

1. Stable Groups will be created with an instructor to student ratio of 1 to 8, 1 to 10 in some instances, adhering to all social distancing recommendations and mandates.
2. Space permitting additional stable groups may be added to classes to allow for more participants. The groups will not intermingle but will use the same physical space for the duration of the class or clinic.
3. Participants will be asked to arrive no more than five (5) minutes before their scheduled class or clinic to minimize contact between groups. Class times will be staggered to allow for one class to end and disburse before the participant for the next class arrives.
4. Once the class meets for the first time, enrollment will be closed and no students will be allowed to join the class
5. Classes will meet once or twice a week for no longer than one and one-half hour. Class time limits may be increased later in the year as restrictions are eased.

EQUIPMENT

1. When possible, participants will be furnished with individual pieces of equipment such as a racket, ping pong paddle, field hockey stick or ball for the session to prevent cross-contamination. Instructors will number each piece of individual equipment and each participant will be assigned to that numbered piece of equipment for the duration of the session. The equipment will be stored at the facility between classes.
2. All equipment will be sanitized on a regular basis, particularly before the program begins and after the program ends.
3. Participants will need to bring their own water bottle to each class.

SOCIAL DISTANCING AND SAFETY

1. Cloth face coverings must be worn by both instructors and participants. Disposable gloves may be worn as long as they can safely be used with the equipment. Participants may wear batting or golf type gloves, as they allow the participants to properly and safely grip the equipment.
2. Participants will be instructed to refrain from engaging in any physical contact including high-fives, handshakes, hugs, fist-bumps, etc., with other participants, instructors and spectators.
3. Benches and bleachers will be marked with painter's tape to indicate 6-foot areas for spectator social distancing. Field paint and chalk are other methods to temporarily mark outside space denoting space (6 feet) for social distancing. Spectators will be expected to wear face coverings at all times.
4. Hand sanitizer will be available at each facility. Participants and instructors will be expected to sanitize their hands with either hand sanitizer or soap and water before and after each class/clinic.
5. Participants will answer a short health survey prior to the beginning of each class/clinic to screen for symptoms of COVID-19. Participants that have symptoms of COVID-19 will not be permitted to stay and will be allowed to return to the class/clinic until they are considered symptom free based on the CDC guidelines and with a doctor's note.

SCREENING AND INTAKE

1. All participants and staff will be required to wear facial coverings at all times.
2. All staff will be required to utilize gloves at all times.
3. All staff will be required to wear safety glasses or goggles.
4. All staff will be screened for COVID-19 symptoms at the beginning and end of their shift as a condition to work their assignment.
5. All participants and staff shall be screened upon arrival to the facility for COVID- 19 symptoms and will receive screening prior to leaving the facility.
6. All staff will be screened for temperature at the end of each work shift.
7. If the participant shows symptoms of COVID-19, they will not be allowed to participate in the program without clearance from an authorized doctor.

CHECK-IN

In addition to established check-in procedures, all staff and participants will be logged into Program Participant Tracking Form (<http://bit.ly/RAPtracelog>) for the purpose of tracing and communication in the event of COVID-19 exposure.

ONSITE – WEEKLY COVID-19 STAFF TESTING

1. All staff will be mandated to test weekly.
2. Testing will be administered weekly by Citywide Aquatics Staff.

COVID-19 PROTOCOLS

Page 3

3. Testing times and dates will be coordinated with the Director in Charge and the Aquatics Supervisor.
4. See Exhibit D: COVID Testing registration.

PARTICIPANT OR STAFF THAT IS COVID-19 POSITIVE

The participant must not return to the program until at least 3 days (72 hours) have passed since the participant's recovery, defined as resolution of fever without use of fever-reducing medications and improvement of respiratory symptoms (e.g., cough, shortness of breath), and (b) at least 7 days since the participant's COVID-19 symptoms first appeared. In addition, the participant must obtain a clearance from a medical provider.

STAFF MUST NOT RETURN TO WORK UNTIL CLEARED FROM HUMAN RESOURCES (HR).

Attachments:

- EXHIBIT A: Cleaning Protocol
- EXHIBIT B: Personal Protective Equipment Information
- EXHIBIT C: COVID-19 Reporting Protocols
- EXHIBIT D: COVID-19 Test Registration
- EXHIBIT E: COVID-19 Notification Letter

CLEANING PROTOCOLS

Disinfection for SARS-CoV-2

Currently, the various agencies have access to several products that are effective against the **Coronavirus (SARS-CoV-2)** as listed by the Environmental Protection Agency (EPA).

This guidance is intended for employees from these three agencies who need to effectively clean and/or disinfect common non-porous contact surfaces (such as tables, doorknobs, light switches, handles, counters, etc.).

Please read the instructions on the cleaning product label for the safe and effective use of each product, including the precautions you must take when applying the product (such as wearing gloves and making sure there is good ventilation while applying the product).

Always consult the available Safety Data Sheet or SDS before using the product and ensure you understand the SDS. Your supervisor can provide you with a copy of the relevant SDS and where you can find a copy of it.

For the purpose of this guidance, disposable gloves are to be used to prevent direct contact with the surfaces being cleaned/disinfected and the ingredients in the product(s).

Please note that the Centers for Disease Control and Prevention or CDC recommends that “If surfaces are dirty, they should be cleaned using a detergent or soap and water prior to disinfection.”

Department Approved Disinfectants

RTU-Ready to Use Products

- Purell Professional Surface Disinfectant
- Lysol Disinfectant Spray
- Claire Disinfectant Spray Q
- SNiPER Hospital Disinfectant
- CaviCide
- QT-TB
- Enzyme Cleaner

RTU Wipes

- Lysol Disinfecting Wipes (All Scents)

Dilutables

Eye protection & access to eye wash stations (must provide a minimum 15 minutes of flow) is required for dilutables.

- Reliable Brand Pine Multi-Surface Disinfectant
- Pure Bright Germicidal Ultra Bleach
- Maintex Citra-Cide Disinfectant Cleaner

RAP Facilities

It is your responsibility to treat everyone as a potential carrier. Remember to always use your personal protective equipment recommended by the manufacturer's Safety Data Sheet (SDS) and practice social distancing.

Step	Action
1	Upon arrival, check in with the facility manager. Identify yourself as an employee and inform him or her that you will be working the shift for the maintenance division.
2	All required Personal Protective Equipment (PPE) will be provided by the Maintenance Division. You will be issued a set of reusable safety goggles that can be cleaned daily using soap and warm water. You will be required to have THESE safety goggles with you each time you are assigned to work at a shelter.
3	Clean all restrooms, both inside and outside of recreation center and common areas. Restock toilet paper, hand towels, toilet seat covers, and hand soap, and empty trash cans as needed or as asked by the facility manager.
4	Disinfect all handles, door knobs, drinking fountains, sink faucet handles, handrails, urinal handles, toilet seats/handles, and any other high-touch surfaces throughout the facility frequently and/or each use.
5	Clean kitchen area, sweep and mop, and disinfect countertops and all serving tables as needed or instructed by facility.
6	Report any issues, including supplies needed or job order requests to your Park Maintenance Supervisor as soon as possible.
7	You are required to secure and store all supplies and cleaning materials when not in use in a locked and secured area. YOU ARE NOT TO GIVE ANY MATERIALS TO ANYONE.
8	Place all used gloves, respirator, coveralls, and other disposable items in a bag that can be tied closed before disposing of them with other waste. Wash hands with soap and water for at least 20 seconds immediately after removing gloves or use an alcohol-based hand sanitizer if soap and water are not available. Soap and water should be used if hands are visibly soiled.

Cleaning and disinfection should be conducted by individuals who have been trained to use products in a safe and effective manner. Training should be ongoing to ensure procedures for safe and effective use of all products are followed.

PERSONAL PROTECTIVE EQUIPMENT (PPE'S) INFORMATION

Personal Protective Equipment (PPE's) must be worn by all staff. This includes Field Supervisors and any staff working at site.

PPE's are for your protection and the protection of the participants. Listed below is the level of PPE that is required.

ALL Recreation Staff:

- Face covering
- Safety glasses or goggles
- Latex or nitrile gloves
- Face shield (when providing close contact basic First Aid)
- Coverall (when providing close contact basic First Aid)

Maintenance:

- Coverall (when deep cleaning restrooms)
- Safety glass or goggles
- Surgical Mask and/or N95 Mask (if N95 trained)
- Latex or Nitrile Gloves

Safety Glasses or Goggle Disinfecting

The goggles must be disinfected at the end of the shift and stored for the following shift. Decontamination procedures based on what is available are as follows:

Purell Spray

- Spray the goggles with the Purell spray
- Let stand for 20 seconds
- Allow to air dry

Clorox Wipes or Equivalent

- Wipe the entire surface of the goggles with a Clorox wipe
- Allow to air dry

Soap/Water

- Make sure all surface is covered with soap
- Rinse and Dry

COVID-19 REPORTING PROTOCOLS

The Region Superintendent will:

1. Notify the Department Operation Center.
2. Inform staff and participants on the Program Participant Tracking that had contact within 48-hour of the date of notification.
3. Contact the staff at the site via telephone and talk to them about the process. Let them know an email will be issued with details. Try to calm their fears. Ensure them that if staff have been vigilant about wearing their PPEs the probability of transmission is low.
4. Ensure that all staff were utilizing all issued PPE and practicing social distancing "6-feet with less 10-minute contact with anyone" AT ALL TIMES.

Any staff that violated this must be placed in isolation with ADMIN LEAVE

5. Utilize the "Steps a Supervisor Should Take When an Employee Reports They Tested

Positive for COVID-19" at <https://bit.ly/RAPemployeecovid19>

The Department Operations Center will:

1. Inform the COVID 19 Notification Group (Executive Staff, Mayors Team, Region Management, HR, Aquatics, and Maintenance Division)
2. Monitor test results for additional COVID-19 cases.

Per Los Angeles County Department of Public Health (DPH), in the event **three** or more cases are identified within the workplace within a span of 14 days, the employer should report this cluster to the LA County Department of Public Health at (888) 397-3993 or (213) 240-7821.

If in the course of regular re-screenings inside the center, or if at any time in between screenings, the staff observes a child with symptoms compatible with COVID-19, the staff will immediately activate the following protocols.

1. Ensure that the child is utilizing the face covering.
2. Move the child into the designated isolation area in the center. This may be a designated set aside room, or designated area for isolation.
3. Immediately notify the supervisor, and request their support in relocating all staff and children away from the symptomatic individual.
4. Staff will notify the parent and/or an available authorized person that their child has COVID-19 symptoms and has been placed in isolation. The child should be picked up as soon as possible.
5. Determine if the child was utilizing face covering at all times
6. Determine if there were any close contact exposure with the child without face covering or contact for more than 6 feet for over 10 minutes.
7. Follow the reporting procedure in Exhibit F: COVID-19 Reporting Protocols

Any staff that has signs or symptoms of COVID-19 as defined by DPH, the supervisor will immediately activate the following protocols.

1. Determine if the staff was utilizing PPE during all times.
2. Determine if there were any close contact exposure with the staff without required PPE and contact for more than 6 feet for over 10 minutes.
3. Release the staff to go home and isolate themselves
4. Provide them information on COVID-19 testing.
5. Follow the reporting procedure

COVID TEST REGISTRATION**FOR DIRECTORS IN CHARGE (DIC)**

1. Coordinate dates/times with the Aquatic Supervisor for testing at your site.
 - a. Two dates per week
 - b. Dates should be scheduled to cover as many staff as possible.
2. Send the registration link <https://bit.ly/splac19> to your staff; all staff must pre-register to expedite the process.
3. DIC must create a spreadsheet with ALL staff names (including Recreation, Aquatics, Maintenance, Observatory, Cabrillo Marine Aquarium) and CLA (appointment reference number) on a weekly basis to ensure all staff have registered for testing.
 - a. Provide a printed spreadsheet to the Aquatic Supervisor prior to testing.
4. All staff must watch video prior to testing: <https://bit.ly/videosplac19>

FOR STAFF

Please follow the instructions listed below to register for testing:

1. Register at <https://bit.ly/splac19>
You will need the following information:
 - a. Zip Code
 - b. Home Address
 - c. Full Name
 - d. Birth Date
 - e. Cell Phone Number
 - f. Email Address
 - g. Sex and Race information
 - h. Agree to HIPAA Disclaimer
 - i. Input health insurance information
 - i. If none, a copy of an ID is required
 - j. Confirm information is correct
 - k. Book Appointment
 - l. Continue
 - m. Frequency of Test (Choose Weekly)
 - n. Answer Health Questions
2. Confirmation email will be sent with CLA number
 - a. Provide the CLA number to your Supervisor.
3. Watch the video on how to administer a COVID-19 test
4. Follow all instructions
5. You should expect your results in 24-72 hours
6. Your test results will be sent to the email address you provided on the registration; please provide the results to your immediate supervisor and HR

PARENT NOTIFICATION LETTER**DATE:****RE: Possible COVID-19 exposure at _____ Recreation Center**

Dear Parent or Guardian:

Out of an abundance of caution and complete transparency, Recreation and Parks is notifying you that a staff member (not a group leader) at the Summer Play LA Program where your child attends was exposed to someone that had exhibited symptoms of COVID-19. All parents or guardians of children who had children at this Summer Play LA location are receiving this same notification.

The staff member wore a mask, eye protection, and gloves at all times, maintained social distancing from the children, and was immediately taken off schedule. For that reason, we do not believe that your child has been exposed to COVID-19 based on the criteria for exposure established by the Los Angeles County Department of Public Health. Nevertheless, we take the responsibility for safeguarding your child seriously, which is why we are notifying you about the employee so you can follow-up with a medical professional if you choose to do so. You can find more information about COVID-19 at the city's website: <https://corona-virus.la/covid-19-testing>.

What is COVID-19?

The virus that causes COVID-19 is thought to spread primarily from person to person, and mainly through respiratory droplets produced when an infected person coughs or sneezes. These droplets can land in the mouths or noses of people who are nearby or possibly be inhaled into the lungs. Spread is more likely when people are in close contact with one another (within six feet) for 10 or more minutes and are not wearing a face covering.

What should I do now?

Consult with a medical professional regarding any signs and symptoms your child may experience. Reported illnesses have ranged from mild symptoms to severe illness and death for confirmed coronavirus disease 2019 (COVID-19) cases.

These symptoms may appear **2-14 days after exposure** (based on the incubation period of MERS-CoV viruses).

- Fever
- Cough
- Shortness of breath

How do I decide if my child should be tested or I should seek medical care for my child?

The Center for Disease Control and Prevention (CDC) suggest that not everyone needs to be tested for COVID-19. You should use your best judgment and consult your medical provider about any symptoms your child has or develops that concern you. Decisions about testing are at the discretion of state and local health departments and/or individual clinicians.

Can my child continue to attend Summer Play LA?

Unless your child develops symptoms, he/she can continue to attend Summer Play LA.

Thank you for giving this your attention. Your medical provider will be able to answer any further questions you may have about COVID-19.

BOARD OF COMMISSIONERS

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ASSISTANT GENERAL MANAGER

(213) 202-2633 FAX (213) 202-2614

September 24, 2020

Mr. Casey Wasserman, Chairman
LA 2028
10900 Wilshire Blvd., Suite 700
Los Angeles, CA 90024

RE: City of Los Angeles's Certification for its Fall 2020 Youth Sport's Project Plan

Dear Mr. Wasserman:

This compliance certificate certifies the following matters have been met through reasonable efforts and substantially demonstrate compliance, including:

1. This YSP Fall 2020 Project Plan constitutes a legal, valid and binding obligation of RAP;
2. The representations and warranties set forth in this compliance certificate are true and accurate as of the date of certification and will be true and correct for the duration of the Program Year (quarter);
3. RAP has not, and shall not, collect more than \$10 from each Eligible Participant directly for participation in any of the Activities described in the Project Plan. By mutual approval of the parties, this fee may be adjusted over time based on actual costs to RAP or RAP Partner Providers, allowing for increased costs for activities to meet RAP Standards, consistent with meeting Quality Youth Sports Criteria;
4. The YSP Fall 2020 Project Plan complies with all requirements of the YSA Agreement;
5. The YSP Fall 2020 Project Plan will comport to any and all legally mandated COVID-19 health requirements as enunciated in our Department of Recreation and Parks COVID-19 Protocols (an attachment to the YSP Fall 2020 Project Plan).
5. RAP has not entered into, and shall not enter into, any agreement, understanding or arrangement which would grant commercial sponsorship, affiliation or other identification rights of any kind or description with respect to the 2028 Games, LA



Mr. Casey Wasserman, Chairman

September 24, 2020

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2028, the USOPC, the IOC, to any supplier of goods or services or to any other person or entity;

6. RAP does not and shall not discriminate on the basis of race, color, national origin, age, sex, sexual orientation, marital status, creed, religion, citizenship, ancestry or political affiliation;
7. No audit, investigation, proceeding or other inquiry known to RAP as of the event date herewith is pending by the Internal Revenue Service, the Franchise Tax Board or the Attorney General of any state with respect to RAP.

Sincerely,



Anthony-Paul Diaz, Esq.
Executive Officer and Chief of Staff
City of Los Angeles, Department of Recreation and Parks

cc: John Harper, Chief Operating Officer LA 2028
Brian Nelson, Chief Legal Officer LA 2028
Brence Culp, Chief Impact Officer
Patricia Feau, Vice President Host City Relations
Deputy Mayor Nina Hachigian, Mayor's Office of International Affairs
Director Erin Bromaghim, Director of Olympic & Paralympic Games
Deputy Mayor Barbara Romero, Mayor's Office of City Services
Zachia Nazarzai, Mayor's Office of City Services
Michael Shull, General Manager Recreation and Parks

**AGREEMENT BETWEEN
THE CITY OF LOS ANGELES AND THE
LOS ANGELES ORGANIZING COMMITTEE FOR THE OLYMPIC AND PARALYMPIC
GAMES 2028
REGARDING
THE 2028 YOUTH SPORT PARTNERSHIP (“YSP”)**

This agreement regarding the 2028 Youth Sport Partnership (“YSP Agreement”) is made and entered into as of the date of the last signature set forth below, and is by and between the City of Los Angeles (“City”), a municipal corporation, acting by and through its Department of Recreation and Parks (“RAP” or “Department”), and the Los Angeles Organizing Committee for the Olympic and Paralympic Games 2028 (“LA 2028” or “OCOG”), a California nonprofit public benefit corporation, formerly known as the Los Angeles 2024 Exploratory Committee. Collectively, these entities shall be known herein as the “Parties” or individually as a “Party.”

WITNESSETH

WHEREAS, on August 16, 2017, the City and LA 2028 entered into the Memorandum of Understanding regarding the organizing of the 2028 Olympic and Paralympic Games (“2017 MOU”) by and among the City, LA 2028, and the United States Olympic and Paralympic Committee (“USOPC”), formerly known as the United States Olympic Committee (“USOC”), describing the cooperation of these parties to deliver the 2028 Games; and

WHEREAS, on September 13, 2017, the International Olympic Committee (“IOC”) awarded the 2028 Games to LA 2028 and the City of Los Angeles, and accordingly, the IOC, USOPC, and the City entered into the Host City Contract 2028 (“Host City Contract”), consisting of the Host City Contract – Principles and its annexes, in particular the Host City Contract – Operational Requirements); and

WHEREAS, among other things, the 2017 MOU provided that if the City and LA 2028 were awarded the opportunity to host the 2028 Olympic and Paralympic Games (“2028 Games”), matters pertaining to the relationship between the City and the OCOG would be memorialized in a definitive “Los Angeles 2028 Games Agreement” (“Games Agreement”) between the City and LA 2028, which would include terms and provisions for LA 2028’s support for a City youth sports partnership aimed at significantly enhancing the opportunities for the City’s youth to access City sport programming; and

WHEREAS, selection of a Host City for the 2028 Games provides an additional four years of OCOG operations and revenue-generation capacity also provide the Parties - with the support of the IOC - a significant opportunity to enhance access to City youth sports programming in the years leading up to the 2028 Games; and

WHEREAS, LA 2028 was subsequently joined to the Host City Contract by execution of that certain Joinder Agreement dated September 12, 2018; and

WHEREAS, in 2018, in advance of the completion of the Games Agreement and this YSP Agreement, RAP and the Los Angeles Parks Foundation, a California nonprofit public benefit corporation (“LAPF”), collectively requested funding up to one million, three hundred ten thousand dollars (\$1,310,000) from LA 2028 in support of the City’s 2018 SWIMLA youth aquatic program, with the express understanding that the expended amount would be credited toward the Youth Sport Commitment (defined below); and

WHEREAS, in 2018, RAP successfully doubled the enrollment in SWIMLA from 18,193 in 2017 to 36,073 in 2018; and

WHEREAS, in June 2019, RAP and LAPF collectively requested funding from LA 2028 in the amount of one million, four hundred and fifty-seven thousand, nine hundred fifty-five dollars (\$1,457,955) to support the City's 2019 SWIMLA youth aquatic program and its goal of further expanding enrollment in SWIMLA from 36,073 to 40,000; and

WHEREAS, substantially concurrently herewith, and subject to the approval of the IOC and all other necessary parties, the City and LA 2028 shall enter into the Games Agreement, which establishes that the terms and provisions pertaining to the Youth Sport Commitment shall be set forth in this YSP Agreement; and

WHEREAS, this YSP Agreement – consistent with Section 7.2 of the Host City Contract Principles, which provides for a cash portion of the IOC's contribution to be used by LA 2028 to support projects related to the development of youth and sport-oriented activities to be carried out in the Host City to increase youth sports participation prior to the 2028 Games – structures LA 2028's commitment to invest \$160 million in cash to increase youth sports participation according to terms that provide funding certainty and programmatic discretion for the City ("Youth Sport Commitment"); and

WHEREAS, LA 2028 desires to provide funding to directly support youth participation in quality City youth sport programming in satisfaction of the Youth Sport Commitment; and

WHEREAS, LA 2028 desires to partner with the City to significantly enhance access to sport for the City's youth up to and through the 2028 Games by removing barriers to participation, on the terms and conditions set forth in this YSP Agreement ("2028 Youth Sports Partnership"); and

WHEREAS, addressing barriers to participation include considerations to achieve gender equity, promote inclusive programming for all abilities, and increase access and opportunity for all young people to ensure enduring benefits for all communities in the City of Los Angeles; and

WHEREAS, a 2028 Youth Sports Partnership between the City and LA 2028 shall commence upon execution of this YSP Agreement and continue through the 2028 Games, and shall satisfy LA 2028's Youth Sport Commitment, provided that any prior grants provided by LA 2028 to RAP and/or LAPF through the 2018 SWIMLA Grant Agreement and the 2019 SWIMLA Grant Agreement shall be credited toward the Youth Sport Commitment; and

WHEREAS, the terms of the 2028 Youth Sport Partnership have been developed in collaboration with the City and with the approval of the IOC, and are ultimately memorialized in this YSP Agreement; and

WHEREAS, the City, through RAP, and LA 2028 are entering into this YSP Agreement to memorialize the terms relating to the implementation of the 2028 Youth Sport Partnership, including the material terms to which any grant funds provided hereunder would be subject (each a "YSP Project Plan").

NOW, THEREFORE, in consideration of the mutual benefits to be derived by the Parties, and of the promises contained in this YSP Agreement, the Parties hereby agree as follows:

Section 1. **Recitals.** The recitals set forth above are fully incorporated into this YSP Agreement.

Section 2. **Purpose.** The purpose of this YSP Agreement is to set forth certain material terms of the relationship between RAP and LA 2028 that shall be memorialized, implemented, and maintained during the Agreement Term (defined below) with respect to the 2028 Youth Sports Partnership.

Section 3. **Cooperation.** Pursuant to the terms of the Games Agreement, the Parties shall cooperate with one another in good faith to negotiate, obtain all necessary approvals for, and enter into agreements related to the 2028 Youth Sports Partnership during the Term, including the YSP Project Plan as described herein.

Section 4. **Voluntary.** This YSP Agreement is voluntarily entered into for the purpose set forth in Section 2 above.

Section 5. **YSP Agreement Term.** Subject to IOC approval, this YSP Agreement shall become effective on the date of the last signature set forth below by the Parties, and shall remain in effect through September 1, 2028, unless terminated earlier in accordance with Section 14 of this YSP Agreement (the “Agreement Term”), or extended through Amendment as stated in Section 17(d) herein.

Section 6. **Definitions.** Capitalized terms used herein but not otherwise defined shall have the meanings ascribed to them below.

- (a) “Activities” shall mean all Youth sports-related activities carried out according to the approved annual YSP Project Plan or subsequent amended plan for that year.
- (b) “Adaptive Sport” shall mean recreational, fitness, or sport Activities that are inclusive of persons with disabilities.
- (c) “Applicable Law” shall mean all applicable local, state and federal laws, regulations, Orders, and other governmental actions.
- (d) “Departmental Standards” or “RAP Standards” shall mean RAP’s standards and criteria set forth in ***Exhibit A***, including standards and criteria regarding site safety, maintenance, coach training, and Safe Sport.
- (e) “Class” shall mean any Youth fitness class provided by RAP or other RAP Partner Provider, at a Recreation Center or other such facilities where Activities occur, which shall each meet the Quality Youth Sports Criteria and be described in a YSP Project Plan.
- (f) “Direct Costs” shall mean those costs incurred by the Grantee of the type described in ***Exhibit B***, and reimbursable at the rates set forth in ***Exhibit B***, subject to the terms and conditions of this YSP Agreement. In no case shall Direct Costs include any cost where the payment of which would violate any Applicable Law or otherwise constitute a breach of this YSP Agreement. Upon mutual agreement by the Parties, Direct Costs may be adjusted over time based on actual costs to RAP or RAP Partner Provider, allowing for increased costs for activities to meet RAP Standards, consistent with meeting Quality Youth Sports Criteria defined herein.
- (g) “Eligible Participant” shall mean: (i) any Youth enrolled and participating in a League or Class offered at a Pre-Qualified Recreation Center; or (ii) any Youth enrolled and participating in a League or Class at any Recreation Center in Los Angeles, which is not a Pre-Qualified Recreation Center (or other such sports facility as set forth in a YSP

Project Plan approved by LA 2028 and by City Council), and whose family demonstrates financial need through submission of a Fee Waiver to RAP; or (iii) any Youth enrolled in and participating in a League or Class provided by RAP Partner Providers at either a Pre-Qualified Recreation Center or pursuant to a Fee Waiver.

- (h) “Enrollment Practices” shall mean the systems, procedures, language, and culturally appropriate practices adopted by RAP from time to time and as described in ***Exhibit C***, which are designed to (i) facilitate public awareness of the Quality Youth Sports offered at Recreation Centers or other such facilities where Activities occur, (ii) facilitate or simplify in-person and online registration, and (iii) encourage feedback, provided that there is no additional resource impact or fee to RAP or the end-user.
- (i) “Fee Waiver” shall mean the self-certification form by which financial need shall be assessed, in substantially the same form as ***Exhibit D*** attached hereto. Each Fee Waiver shall include certification that the Youth participant is eligible to receive and/or receives a free or reduced lunch at the public or private school attended by such Youth (which school shall be identified on Fee Waiver).
- (j) “Grantee” shall mean the City acting through RAP pursuant to the terms and conditions of this YSP Agreement.
- (k) “League” shall mean any Youth sport league provided by RAP or other RAP Partner Provider, at a Recreation Center or other such facilities where Activities occur, which meet the Quality Youth Sports Criteria and is described in a YSP Project Plan approved by LA 2028.
- (l) “Orders” shall mean the provisions of the City’s charter, ordinances, and rules; laws and regulations; and any orders, writs, judgments, decrees, determinations, or awards to which the City or RAP is a party.
- (m) “Pre-Qualified Recreation Center” shall mean those Recreation Centers located in neighborhoods where the median household income is under \$70,000 within a half-mile radius, in accordance with the California State Parks Community Fact Finder. Pre-Qualified Recreation Centers will be identified in the annual YSP Project Plan and selection will prioritize sites where increased investments promote equitable access to sports and fitness opportunities. Subject to mutual agreement by the Parties, the Parties may adjust or re-classify how Pre-Qualified Recreation Centers are pre-qualified in order to increase participant access or to adjust for capacity, provided that LA28 shall provide the IOC with notice prior to any such adjustments or reclassifications.
- (n) “Program Year” shall mean (i) the period commencing upon the Effective Date of the YSP Agreement through June 30, 2020 for the first Fiscal Year of the Agreement Term; (ii) any subsequent twelve-month period from July 1 through June 30 thereafter during the Agreement Term; or (iii) the period commencing July 1, 2028 and concluding September 1, 2028 for the final Fiscal Year of the Agreement Term.
- (o) “Quality Youth Sports” shall mean City approved Classes, Leagues, and Signature Youth Sport Programs, which meet or exceed the Quality Youth Sports Criteria, offered by RAP and RAP Partner Providers.

- (p) “Quality Youth Sports Criteria” shall mean the RAP Standards with respect to site safety, maintenance, coach training, and Safe Sport (as specified in ***Exhibit A***); and Enrollment Practices for participants (on-line or in person and as specified in ***Exhibit C***).
- (q) “RAP Partner Provider” shall mean third-party sport and fitness program providers that are selected by RAP to enhance, complement, or otherwise provide City Leagues, Classes, and Signature Youth Sport Programs. The Parties agree that RAP Partner Providers must comply with the requirements in this YSP Agreement unless otherwise specified.
- (r) “Recreation Center” shall mean any and all of the one hundred twenty-three (123) recreation centers currently managed by RAP in the City, as well as any new centers that may be developed or added to the Department during the Agreement Term.
- (s) “Safe Sport” shall mean RAP’s implementation of the education and response recommendations developed with, and approved by, the U.S. Center for SafeSport to protect athletes from emotional, physical, and sexual misconduct by informing and training participants, parents and guardians of participants, coaches, officials, volunteers, and staff related to youth sports programs and establishing an effective response and resolution mechanism.
- (t) “Seasonal Sports Schedule” shall mean the combined schedule of Leagues and Classes provided at Recreation Centers by RAP or other RAP Partner Provider identified in a YSP Project Plan approved by LA 2028. The Seasonal Sports Schedule shall be divided into four program seasons consisting of fall, winter, spring, and summer seasons.
- (u) “Special Fund” shall mean the Youth Sports Program Fund that is created and established within the City’s Treasury for the receipt, retention, and disbursement of funding received by the City pursuant to this YSP Agreement.
- (v) “Signature Youth Sports Program” shall mean any new or substantially reorganized RAP offering of sport or Adaptive Sport for Youth, including offerings delivered in conjunction with a RAP Partner Provider, which shall meet the Quality Youth Sports Criteria and be described in a YSP Project Plan.
- (w) “Start-Up Costs” shall mean the costs associated with creating or substantially reorganizing Youth and sport-oriented programs.
- (x) “Trained Coaches” shall mean each sports instructor or coach of Activities, whether paid or volunteer, who is certified in accordance with ***Exhibit A***.
- (y) “Youth” shall mean an individual who is under the age of eighteen (18) on the first day of the League, Class, or other such Activity identified in an approved YSP Project Plan.
- (z) “YSP Project Plan” shall mean the annual written project plan which shall be submitted by the City to LA 2028 to approve or reject each year as set forth in Section 9(b) during the term of this YSP Agreement, and which shall meet the terms of this YSP Agreement, including specifications mutually agreed upon by the Parties for fund allocations by LA2028. Within 30 days of a YSP Project Plan’s approval, LA 2028 shall provide notice to the IOC of such YSP Project Plan’s approval and content.

Section 7. Roles and Responsibilities.

(a) LA 2028 Availability of Grant Funds. During the term of this YSP Agreement, LA 2028 shall make available \$160,000,000 to the City, less the SWIMLA Grants expended in 2018 and 2019, as recited above, to be paid for YSP Project Plan Grants (“Grant Funds”) on the terms and conditions set forth in Section 8 below.

(b) RAP Provision of Quality Youth Sports. During the Agreement Term:

- (i) RAP shall provide Leagues and Classes at all Recreation Centers within the City, subject to availability, capacity, maintenance needs, or infrastructure conditions at each Recreation Center;
- (ii) RAP shall offer Leagues across all Recreation Centers within the City following the Citywide Seasonal Sports Schedule (subject to availability, capacity, maintenance needs, or infrastructure conditions at each Recreation Center);
- (iii) RAP shall develop, implement and maintain Enrollment Practices designed to encourage and maximize broad-based youth participation in RAP offerings; and
- (iv) RAP shall maintain each Recreation Center and YSP Sport offering in accordance with RAP Standards.

Section 8. Grant Funds.

(a) Available Funding. Subject to adjustments set forth in this Section 8, for each Fiscal Year throughout the Agreement Term, LA 2028 shall make available \$19,200,000 (see ***Exhibit E***) to fund the YSP in accordance with a disbursement request amount included in the annual YSP Project Plan for that Fiscal Year.

(b) Funding Schedule. LA 2028 shall provide funding on a quarterly basis, consistent with a disbursement request included in any annual YSP Project Plan that has been approved by LA 2028, and the City shall deposit such funding into the Special Fund dedicated to YSP. Notwithstanding anything herein to the contrary, if any funds from the prior fiscal year are unencumbered in the Special Fund account, LA 2028 may reduce the annual funding amount by the amount of unencumbered funds to offset the Special Fund balance.

(c) Credit towards LA 2028 Youth Sports Commitment. Each quarterly payment shall be credited towards the total LA 2028 Youth Sports Commitment.

(d) Funding for Direct Costs. Unless otherwise provided in this YSP Agreement, the City may use Grant Funds available for each Fiscal Year to offset the Direct Costs in accordance with the City’s YSP Project Plan for a given Fiscal Year as specified in ***Exhibit B***. Subject to the terms and conditions of this YSP Agreement, the City may also use Grant Funds for Direct Costs related to Signature Youth Sports Programs described in a LA 2028 approved YSP Project Plan for a given Fiscal Year. The Parties acknowledge and agree that the majority of any year’s Grant Funds shall be reserved for use by RAP to offset Direct Costs of participation in Quality Youth Sport Leagues and Classes, and the City shall target 20% of the Grant Funds available for a given Fiscal Year for Direct Costs related to Signature Youth Sports Programs described in Section 6(v); provided that the Parties acknowledge that if

the proposed Signature Youth Sports Programs for a given year includes new or substantially reorganized RAP offering of Adaptive Sport for Youth then higher Direct Costs associated with such new offering(s) of Adaptive Sport for Youth may cause the City to exceed the 20% target.

(e) Funding for Other Costs. Notwithstanding anything herein to the contrary, the City may use up to 4% of total Grant Funds, six million four hundred thousand dollars (\$6,400,000) to recoup or otherwise cover expenses that are consistent with the Parties' shared goal to increase the number of City youth participating in sport and fitness programs but do not qualify as Direct Costs, including but not limited to community engagement and outreach, program Start-Up costs, Safe Sport, marketing, program branding, and reporting requirements ("Other Costs"). The City shall have broad discretion and unilateral control over how these funds are expended to support the above stated goals, as described in the YSP Project Plan for any given Fiscal Year. LA 2028 shall pay the City the Other Costs in quarterly payments as necessary to support each approved YSP Project Plan. Other Costs may vary from year to year, however the total amount available for Other Costs over the term of the YSP Agreement shall not exceed \$6,400,000. These Grant Funds for Other Costs shall be credited towards LA 2028's total commitment for YSP.

(f) Identified Unrequested Funds. For the avoidance of doubt, to the extent funds are identified and made available by LA 2028 pursuant to Section 8(a), but not requested by the City and funded by LA 2028 pursuant to an approved YSP Project Plan (the "Identified Unrequested Funds"), such Identified Unrequested Funds shall not be deemed credited towards the total LA 2028 Youth Sports Commitment in accordance with Section 8(c) until such time as the Identified Unrequested Funds are requested and funded in accordance with the terms of this YSP Agreement. Notwithstanding anything to the contrary contained herein, to the extent in any given year there are Identified Unrequested Funds, such funds shall remain available for request by the City in accordance with the terms of this YSP Agreement in any subsequent year until funded, provided, commencing with the fourth annual YSP Project Plan, such subsequent YSP Project Plan requests shall not exceed the greater of (x) \$30 million and (y) the sum of the annual available funding pursuant to Section 8(a) plus any remaining Identified Unrequested Funds from prior years that have not been the subject of a prior YSP Project Plan request.

(g) Prior and Current Year Grants. For Fiscal Year 2019-2020, the available Grant Funds will be reduced by the total sum of any prior and current year grants received from LA 2028, which is calculated as: (A) funding provided by LA 2028 under the terms of the 2018 SWIMLA Grant, plus (B) the actual amount to be funded by LA 2028 under the terms of the 2019 SWIMLA Grant. The sum of prior and current grant amounts received from LA 2028 shall be credited toward the total funding to be provided under the LA 2028 Youth Sports Commitment.

Section 9. YSP Project Plan.

(a) Requirements. The City shall have broad programmatic discretion over youth sports programs and activities to be provided under a YSP Project Plan for any given Fiscal Year, provided that the youth sport programs and activities meet LA 2028's requirements as set forth below:

- (i) Approval by the City Council. Each YSP Project Plan shall specify the Seasonal Sports Schedule and Signature Youth Sports Programs for which Grant Funds are being requested. The City's YSP Project Plan for each Fiscal Year must obtain the City Council's approval.
- (ii) Preference for Olympic and Adaptive Sports. Subject to the terms and conditions of this YSP Agreement, the City may use Grant Funds available for a given Fiscal Year to establish, operate, and otherwise provide youth sport programs and

activities that are neither Olympic nor adaptive sports. Notwithstanding the foregoing, for proposed Signature Youth Sports Programs, the City shall (i) make best efforts to include Olympic and adaptive sports that are anticipated to be part of the 2020, 2024, or 2028 Olympic and Paralympic Games sports program and (ii) shall work in good faith on proposed Signature Youth Sports Programs with any National Governing Board NGB (NGB) that seeks to develop and promote with the City Olympic and Paralympic sports.

- (iii) Tracking Participants. The City shall track a yearly increase in the number of Eligible Participants resulting from the use of Grant Funds. The City shall use the 2018-2019 participation counts provided by RAP as a baseline figure to serve as a starting point for measurement purposes (provided in ***Exhibit F***).
- (iv) Safety. The safety of the YSP participants is the Parties' highest priority. No later than one year from the date of this YSP Agreement's execution, the City shall provide the Safe Sport program in connection with all Activities by RAP and any RAP Partner Providers through the term of this agreement, provided, however, that the U.S. Center for SafeSport has worked with the City in good faith, and in a timely manner, on the development and approval of the program.

(b) Submittal Process.

- (i) Timeline for Submission of Annual Requests for YSP Funds. No later than January 31, 2020 with respect to Fiscal Years 2019-2020 and 2020-2021, and no later than October 1 of each subsequent calendar year during the Agreement Term through October 1, 2027, RAP may submit to LA 2028 YSP Project Plans which have all elements of the YSP Project Plan and satisfy all of the requirements of this YSP Agreement.
- (ii) Timeline to Approve or Reject Annual YSP Project Plan Requests. With respect to YSP Project Plans submitted in accordance with Section 9(b)(i) above, LA 2028 shall approve or reject YSP Project Plans for Fiscal Years 2019-2020 and 2020-2021 within 14 days of receipt, and thereafter by November 1st of each full calendar year during the Term (or within 30 days of receipt if RAP has submitted a YSP Project Plan prior to October 1). If rejected, the City shall have an opportunity to amend and resubmit the YSP Project Plans within four (4) weeks of receiving a rejection notice from LA 2028 pursuant to Section 17(a). LA 2028 shall approve or reject the amended YSP Project Plans within ten (10) calendar days of receipt.
- (iii) Grant Request Requirements. RAP shall submit all of the following items for approval by LA 2028 in connection with each annual YSP Project Plan:

The proposed annual YSP Project Plan, in a form mutually agreed upon by the Parties.

A proposed Seasonal Sports Schedule in substantially the form attached hereto as ***Exhibit G***, provided that: (i) the Seasonal Sports Schedule shall reflect Leagues and Classes; and (ii) Leagues are offered at Recreation Centers throughout the City (subject to Section 7(b)(ii)).

A proposed request for disbursement of YSP Funds to cover the Direct Costs for

each season described in the Seasonal Sports Schedule (“Seasonal Advance Funding”) associated with the reasonably anticipated enrollment of Eligible Participants for each season, which enrollment figures shall be reasonably determined by RAP acting in good faith and informed by past enrollment figures (“Anticipated Enrollment”). Each request for Seasonal Advance Funding shall include the payment schedule of requests for Seasonal Advance Funding in the annual YSP Project Plan.

The amount of Seasonal Advance Funding for each season shall be the sum of (x) the Anticipated Enrollment for such season at each Recreation Center multiplied by \$180 for Leagues, (y) the Anticipated Enrollment for such season at each Recreation Center multiplied by \$80 for Classes, and (z) the unit costs for aquatic classes and aquatic leagues (the “Aquatic Costs”). The Aquatic Costs have not yet been defined, but the Parties agree (i) to work together in good faith to define the Aquatic Costs and (ii) that the City may submit the Aquatic Costs as a part of the Signature Youth Sports Program, for a given Fiscal Year in the YSP Project Plan for that Fiscal Year.

A compliance certificate executed by the General Manager of RAP, or their designee, certifying the following matters have been met through reasonable efforts and substantially demonstrate compliance, including:

1. This YSP Project Plan does constitute a legal, valid and binding obligation of RAP;
2. The representations and warranties set forth in the compliance certificate are true and correct as of the date of certification and will be true and correct for the duration of the Program Year;
3. RAP has not, and shall not, collect more than \$10 from each Eligible Participant directly for participation in any of the Activities described in the Project Plan. By mutual approval of the parties, this fee may be adjusted over time based on actual costs to RAP or RAP Partner Providers, allowing for increased costs for activities to meet RAP Standards, consistent with meeting Quality Youth Sports Criteria;
4. The YSP Project Plan complies with all requirements of the YSP Agreement;
5. RAP has not entered into, and shall not enter into, any agreement, understanding or arrangement which would grant commercial sponsorship, affiliation or other identification rights of any kind or description with respect to the 2028 Games, LA 2028, the USOPC, the IOC, to any supplier of goods or services or to any other person or entity;
6. RAP does not and shall not discriminate on the basis of race, color, national origin, age, sex, sexual orientation, marital status, creed, religion, citizenship, ancestry or political affiliation; and

7. No audit, investigation, proceeding or other inquiry known to RAP as of the even date herewith is pending by the Internal Revenue Service, the Franchise Tax Board or the Attorney General of any state with respect to RAP.
- (iv) **Quality Sport Program Certification**. No later than one month prior to the commencement of any Program Year, RAP shall submit a certificate of compliance (“Quality Sport Program Certification”), certifying that all sports programming for Youth described in the YSP Project Plan meets Quality Youth Sports Criteria as of the date of certification, and will continue to meet Quality Youth Sports Criteria during the Program Year.
 - (v) **Third Parties**. Subject to the requirements set forth in this YSP Agreement, RAP may subcontract with RAP Partner Providers; provided that such RAP Partner Providers are referenced in the relevant YSP Project Plan.

Section 10. Requirements for the Expenditure of Grant Funds.

- (a) All Grant Funds are to be expended solely for the purposes, activities, items, contractors (if any), and estimated amounts outlined in the respective YSP Project Plan approved by LA 2028.
- (b) All Grant Funds must be expended for public purposes.
- (c) The Grantee shall act in accordance with the fiduciary duty attached to the receipt and expenditure of Grant Funds intended to benefit the public. Consistent with that fiduciary duty and the public trust from which it flows, the Grantee shall ensure the proper expenditure at all levels of all Grant Funds pursuant to this YSP Agreement. All expenditures shall be the result of arm's length transactions and not the result of, or motivated by, self-dealing on the part of the Grantee or LA 2028, or any employee or agent of the Grantee or LA 2028. The Grantee shall not offer or provide money, the promise of advantage, or other things of value directly or indirectly to anyone in order to unlawfully influence any decision or action relating to a YSP Project Plan, the Grantee, or LA 2028.
- (d) In addition to the limitations set forth above, Grant Funds may never be used:
 - (i) To support a political campaign, party, or candidate for public office, or to influence the outcome of any specific public election, or to carry on, directly or indirectly, any voter registration drive;
 - (ii) To support or attempt to influence any government legislation, or carry on propaganda, within the meaning of Section 4945(d)(1) of the Internal Revenue Code;
 - (iii) In violation of, or in support of activities violating, Applicable Law;
 - (iv) To make a sub-grant which does not comply with Section 4945(d)(3) or (4), or for purposes other than those specified in Section 170(c)(2), of the Internal Revenue Code (26 U.S.C. §§1 et seq.); and
 - (v) To undertake any activity for any purpose other than one specified in Section 170(c)(2)(B) of the Internal Revenue Code.

Section 11. Insurance, Risk Management.

(a) The City agrees that no later than the Effective Date and for the duration of this YSP Agreement, and for such period after during which claims may reasonably be expected and in accordance with the applicable statute of limitations, on behalf of itself and any RAP Partner Providers, contractors or subcontractors, the City shall self-insure against all risks and any potential errors or omissions with respect to the Quality Youth Sports, Activities, facilities (including Recreation Centers and any third party facilities where Activities may occur), or the activities of the City, its employees, or any RAP Partner Providers, contractors or subcontractors. This YSP Agreement will serve as evidence of such self-insurance.

(b) The City shall waive its right to recover damages against LA 2028 or any of its officers, directors or employees for any loss, damage or liability against which the City has agreed to self-insure under Section 11(a).

Section 12. Reconciliation.

(a) Reconciliation Requirements. Commencing July 1, 2020 and at the end of each Fiscal Year thereafter, RAP shall certify actual expenditures in accordance with Section 12(b) below, actual participation rate calculated in accordance with Section 12(c) below, no supplantation in accordance with Section 12(d) below, qualification of participants, and compliance with this YSP Agreement, with respect to each YSP Activity, as compared to the YSP Project Plan. The City Administrative Officer (“CAO”), or their designated representative, shall validate such certification no later than September 1 (i.e., no later than sixty (60) days following the conclusion of the Fiscal Year) in accordance with a form or process mutually agreed upon by the Parties.

(b) Actual Expenditures. RAP shall calculate the actual amount expended or encumbered at each Recreation Center using Grant Funds for each category of Direct Costs specified in Exhibit B, as well as all other Direct Costs and Other Costs expended by RAP under the YSP Project Plan at each Recreation Center, and shall include the calculation of such actual expenditures or encumbrances in the certification provided for in Section 12(a). For Direct Costs and Other Costs expended or encumbered by RAP that are not included in any Recreation Center, RAP shall also include the calculation of such actual expenditures or encumbrances in the certification provided for in Section 12(a).

(c) Actual Participation Rate. The actual participation rate of Eligible Participants will be calculated by: (i) confirming the correct classification of Eligible Participants; and (ii) adding (x) the number of Eligible Participants enrolled in each League and Class at one of the Pre-Qualified Recreation Centers, and (y) the number of Eligible Participants enrolled in the Leagues and Classes set forth in a YSP Project Plan at the remaining Recreation Centers identified in the YSP Project Plan who completed and submitted an approved Fee Waiver.

(d) No Supplantation. RAP shall use best efforts to maintain existing funding that RAP and third-party grantors have provided to each Recreation Center to support access to youth sport throughout the entire period of this YSP Agreement and agrees that Grant Funds shall be used to supplement, not supplant, any existing baseline funding. RAP shall provide RAP's FY 2019-2020 approved budget and all subsequent annually approved RAP budgets during the Term. As part of the reconciliation process pursuant to Section 12(a) above, RAP shall annually provide the following calculations of baseline funding provided to support all of RAP's youth sport programs: 1) approximate budget allocation to support youth sport programs by recreation center (including budgeted positions); 2) all other third-party grantors; and 3) any other sources, included fees for service, in accordance with a form or process

mutually agreed upon by the Parties.

(e) Excess Funds. Should the amount of Grant Funds provided by LA 2028 to RAP under any YSP Project Plan exceed the actual expenditures provided for in Section 12(b) and incurred in the Grant Period, the excess funds (“Excess Funds”) shall be retained in the Special Fund to be used by RAP during the Agreement Term in connection with the subsequent LA28 approved YSP Project Plan and/or Seasonal Advance Funding Requests.

(f) Remaining Funds. Notwithstanding Section 12(d), up to \$10 million of (i) funding provided by LA 2028 for the YSP which remains unspent in the final Fiscal Year of the Agreement Term and (ii) any Identified Unrequested Funds shall be available for a YSP Project Plan for Fiscal Year 2028-2029 and shall be credited towards LA 2028’s total commitment for the YSP, provided that the City’s use of any remaining Grant Funds as set forth in this Section is approved by LA 2028 pursuant to the terms of this YSP Agreement. Upon the expiration or termination of this YSP Agreement, any Identified Unrequested Funds and Excess Funds (the “Remaining Funds”) shall be transferred to LA 2028’s lawful successor entity that will distribute the Remaining Funds to the RAP programs that are designed to promote youth sports in the City.

Section 13. Transparency and Accountability.

(a) Annual Report. By September 30 of each year of the Agreement Term (including any extension of the YSP for Fiscal Year 2028-2029 in accordance with Section 12(f) above), the City shall annually make a report of the prior Program Year available to the public (the “Annual Report”). The Annual Report shall include the following information: (1) The City’s account for its use of Grant Funds in the prior Program Year as provided for in Section 12(b); and (2) a key-performance-indicators (“KPIs”) section with a specific focus on determining whether the objective of increasing access to and participation in youth sport programming was successful under the annual YSP Project Plan as evidenced by providing data on the KPIs included in ***Exhibit H***. If the Annual Report does not specify the methodology used by the City to measure achievement of KPIs, the City shall separately provide such information to LA 2028. The Parties agree that in no event shall the City rely on an auditor to prepare any Annual Report that is then also contracted to provide auditing or accounting services to LA 2028.

(b) Quality Assurance. RAP has identified certain internal mechanisms to ensure RAP compliance with its safety and maintenance practices, described in further detail in ***Exhibit I*** (“Internal QA Function”). During the Term, RAP shall maintain compliance with all RAP Standards and YSP Project Plan Requirements. The Internal QA Function shall regularly monitor RAP’s compliance with all RAP Standards and YSP Project Plan Requirements.

(c) Books and Records. Grantee shall maintain complete, accurate, and current operating and financial books, records, and related documentation with respect to all Activities which are the subject of Grant Requests during the Term or the performance of this YSP Agreement. During the Term and for five (5) years thereafter, LA 2028 (and following its dissolution, the IOC) shall have the right to inspect, review, and copy Grantee’s books, records, and other documents for purposes of verifying actual participation levels incurred in delivering Activities and general compliance with any other terms of this YSP Agreement or any YSP Project Plan at any time, at LA 2028’s/the IOC’s sole discretion. All costs of performing such inspection or audit shall be borne by LA 2028/the IOC, and exclude the use of any Grant Funds to do so.

(d) LA 2028 Reports. RAP acknowledges that LA 2028 is required to appear quarterly and/or upon request before the City Council to provide a briefing on, inter alia, LA 2028’s support for youth sport programs increasing access to sport for City youth. LA 2028 may submit its annual report

articulating support for such programs, as part of its reporting requirement to the City as set forth in the 2017 MOU. Additionally, LA 2028 has reporting requirements to its Board of Directors and to the IOC regarding the same. RAP agrees to cooperate fully and timely with any reasonable LA 2028 requests for data and information reasonably necessary for LA 2028 to fulfill such requirements. RAP further acknowledges that LA 2028 may share any publicly available data or information provided under this YSP Agreement with its accountants, attorneys, advisors, representatives, agents, and affiliates and other third parties (including without limitation the IOC and International Paralympic Committee).

Notwithstanding the foregoing, no data or information may be shared that can be used to distinguish or trace an individual's identity, either alone or when combined with other information that is linked or linkable to a specific individual, unless the data or information has been anonymized in a manner sufficient to ensure that the data or information is not capable of re-identification with the specific individual.

Section 14. Termination. This YSP Agreement shall automatically terminate upon the occurrence of any of the following events: (i) upon the expiration of the Agreement Term; (ii) the termination of the Host City Contract; or (iii) the express written agreement of each of the parties hereto to terminate this YSP Agreement.

Section 15. Survival. Section 12(e) and Sections 16 and 17 shall survive the Agreement Term or termination of this YSP Agreement.

Section 16. Dispute Resolution. Any dispute involving this YSP Agreement or any YSP Project Plan will be resolved in accordance with the procedures specified in ***Exhibit J*** attached hereto.

Section 17. General Provisions.

(a) **Notices.** Any notices or reports relating to this YSP Agreement, and any request, demand, statement, or other communication required or permitted hereunder, shall be in writing and shall be delivered to the Parties at their respective addresses set forth in ***Exhibit K.*** Each Party shall promptly notify every other Party of any change of contact information, including personnel changes, provided in ***Exhibit K.*** Written notice shall include notice delivered via email or facsimile. A notice shall be deemed to have been received on: (i) the date of delivery, if delivered by hand during regular business hours, or by confirmed facsimile or by email; or (ii) on the third (3rd) business day following mailing by registered or certified mail, return receipt requested, to the addresses set forth in ***Exhibit K.***

(b) **Relationship of Parties.** The Parties are and shall remain at all times, as to each other, wholly independent entities. No Party shall have power to incur any debt, obligation, or liability on behalf of another Party unless expressly provided to the contrary by this YSP Agreement. No employee, agent, or officer of a Party shall be deemed for any purpose whatsoever to be an agent, employee, or officer of another Party.

(c) **Assignment.** No Party may assign any of its rights or delegate any of its obligations hereunder without the prior written consent of the other Party. This shall be binding upon and inure solely to the benefit of each Party and its successors and permitted assigns, and nothing in this YSP Agreement, express or implied, is intended to or shall confer upon any other person any rights, benefits, or remedies of any nature whatsoever under or by reason of this YSP Agreement.

(d) **Amendment; Waiver.** Subject to written approval by the IOC, the terms and provisions of this YSP Agreement shall be binding upon the Parties and may not be amended, modified, or waived, except by an instrument in writing signed by each of the Parties and approved by the IOC. Waiver by any Party to this YSP Agreement of any term, condition, or covenant of this YSP Agreement shall not

constitute a waiver of any other term, condition, or covenant. Waiver by any Party of any breach or violation of any of the provisions of this YSP Agreement shall not constitute a waiver of any breach or violation of any other provision of this YSP Agreement, nor a waiver of any subsequent breach or violation of any provision of this YSP Agreement.

(e) Indemnification. City shall defend, indemnify, and hold harmless LA 2028 and its board, officers, agents, affiliates, employees, assigns, and successors in interest from and against all lawsuits and causes of action, claims, losses, demands, and expenses, including, but not limited to, damages, or liability of any nature whatsoever, for death or injury to any person, or damages or destruction of any property of any third parties, or arising in any manner out of or incident to the preparation, arranging, performance, or sponsoring of this YSP Agreement, by reason of an act, error, or omission by RAP, and/or of its commission, officers, agents, employees, assigns, and successors in interest. The rights and remedies provided in this Section shall not be exclusive, and are in addition to any other rights and remedies provided by law or under this YSP Agreement. This provision will survive expiration or termination of this YSP Agreement.

(f) Entire Agreement. This YSP Agreement constitutes the entire agreement among the Parties with respect to the subject matter hereof and supersedes all prior or contemporaneous agreements, whether written or oral, with respect thereto, provided that nothing in this YSP Agreement shall be deemed to supersede or otherwise modify all or any terms of the following: (i) the Games Agreement and any exhibits attached thereto; and (ii) the Host City Contract, any joinders to the Host City Contract, and any exhibits attached thereto.

(g) Non-Recourse. No obligation of LA 2028 or the City under this YSP Agreement constitutes an obligation of, and no recourse, claims, actions, rights to sue, or other remedies shall be had against, any trustee, director, officer, employee, volunteer, agent, consultant, member, attorney, representative, or independent contractor of LA 2028, or the City for any obligations arising out of this YSP Agreement. No trustee, director, officer, employee, volunteer, agent, consultant, member, attorney, representative, or independent contractor of LA 2028, or the City, shall have any personal liability or obligation for any act or omission of LA 2028 or the City, whether arising out of this YSP Agreement or otherwise in connection with any of the transactions contemplated hereby or thereby or any other matter related to the 2028 Games.

(h) Disclaimer. It is expressly understood by the Parties that no director, member, officer, employee, or other representative of any of the Parties shall incur any financial responsibility or liability of any kind or nature whatsoever in connection with this YSP Agreement, or any amendment and/or subsequent agreement regarding the subject matter hereof. LA 2028 shall have no liability for any debts, liabilities, deficits, or cost overruns of the Grantee. The Parties agree that the liability of LA 2028 hereunder shall be limited to the payment of this Grant pursuant to the terms and conditions of this YSP Agreement. Any contracts entered into or other obligations or liabilities incurred by the Grantee in connection with any Activities or otherwise relating to this YSP Agreement, or any YSP Project Plan provided pursuant to the terms of this YSP Agreement, shall be the sole responsibility of such Party, and LA 2028 shall have no obligation or liability whatsoever thereunder or with respect thereto. In no case shall LA 2028 be liable to the Grantee or any third party for consequential damages.

(i) No Third-Party Beneficiary. Except as expressly provided in Section 17(k), “IOC Approval,” and Section 17(m), “Recovery Solely Against LA 2028,” no third-party is intended to be, or shall be deemed to be a beneficiary of any provision of this YSP Agreement.

(j) Information and Knowledge Management. The Parties acknowledge Section 29.2 of the

Host City Contract - Principles, and RAP agrees to cooperate with LA 2028 and facilitate the implementation of appropriate policies and protocols which are compliant with Applicable Laws to facilitate the transfer of “Games Information Knowledge and Expertise” in accordance with LA 2028’s information knowledge strategy and policies.

(k) IOC Approval Required. The Parties acknowledge that the understandings set forth in this YSP Agreement are subject to the written approval of the IOC and shall not be binding upon any Party unless and until such written approval is obtained. The Parties further acknowledge that any Section 17(c) written consent provided by a Party to allow the other Party to assign any of its rights or delegate any of its obligations hereunder is subject to the prior written approval of the IOC and shall not be binding upon any Party unless and until such written approval is obtained.

(l) Marketing or Publicity Rights. The City will regularly consult and collaborate with LA 2028 on the brand identity and marketing of the YSP and will provide LA 2028 such information regarding the City’s plans with respect thereto as may be reasonably required by LA 2028. The City may not affiliate itself, or their respective staff or partners, with the United States Olympic and Paralympic Properties, LLC (“USOPP”) or any other official Olympic and/or Paralympic organization, including the IOC, International Paralympic Committee, USOPC, and any joint venture or similar entity with any such party (each a “Games Entity”) or use any marks or brands associated with the commercial properties of any Games Entity without the prior, express, written consent of LA 2028, subject to the understanding that any such consent may be conditioned on the City providing LA 2028 such information as may be reasonably required by LA 2028 in order to evaluate the City’s request. LA 2028, the USOPC, and the IOC may not affiliate itself or their respective staff or partners, with the City or use any marks or brands associated with the City without the prior, express, written consent of the City; provided, however, that approval for the IOC to publish promotional materials relating to the Activities, or any YSP Agreement provided hereunder, shall not to be unreasonably withheld, conditioned or delayed. Nothing in this YSP Agreement shall be construed as giving any Party the right to advertise or publicize its affiliation or relationship with the other Party, or represent or imply that any product or service provided has been endorsed or approved by them, including by publishing or issuing any statement (factual or otherwise) about LA 2028 or the City of LA, without prior written consent. Neither Party shall have a right to use any trademarks, logos, or other intellectual property of the other without their prior, express, written consent. LA 2028 shall obtain express written consent from City affirming parental consent or waiver prior to publishing photos of minors. Nothing herein is intended to prevent the IOC from promoting the importance of the YSP to the success of the 2028 Olympic and Paralympic Games or from providing general news coverage of the YSP through the IOC’s media channels.

(m) Recovery Solely Against LA 2028. The Parties acknowledge and agree that RAP shall have no right of recovery of any kind against USOPP, the USOPC, or the IOC, or any affiliate, director, officer, employee, consultant, or independent contractor of any of USOPP, the USOPC, or the IOC under this YSP Agreement, and that its sole and exclusive recourse or remedy for any claims, demands, actions, suits, or other proceedings under this YSP Agreement shall be against the assets of LA 2028 only. Each of USOPP, the USOC, and IOC shall be a third-party beneficiary of this Section with full rights of enforcement thereof. This provision will survive expiration or termination of this YSP Agreement.

(n) Governing Law. This YSP Agreement has been negotiated, executed, and delivered and will be performed in the State of California, and shall be governed by and construed in accordance with its laws.

(o) Interpretation. References in this YSP Agreement to any gender include references to all genders, and references to the singular include references to the plural and vice versa. Unless the context

otherwise requires, the words “include,” “includes,” and “including” when used in this YSP Agreement shall be deemed to be followed by the phrase, “without limitation.” Unless the context otherwise requires, references in this YSP Agreement to Sections, Annexes, Exhibits, and Schedules shall be deemed to be references to Sections of, and Annexes, Exhibits and Schedules to this YSP Agreement. Unless the context otherwise requires, the words “hereof,” “hereby,” and “herein,” and words of similar meaning when used in this YSP Agreement, refer to this YSP Agreement in its entirety and not to any particular Section or provision of this YSP Agreement.

(p) Counterparts. This YSP Agreement may be executed in any number of counterparts, each of which shall be an original, but all of which taken together shall constitute but one and the same instrument. This YSP Agreement is being executed in three (3) originals, each of which is deemed to be an original.

IN WITNESS WHEREOF, the Parties hereto have caused this YSP Agreement to be executed by their duly authorized representatives and affixed as of the date of signature of the Parties:

Executed this 16th day
of September, 2020

THE CITY OF LOS ANGELES, a municipal corporation, acting by and through its DEPARTMENT OF RECREATION AND PARKS

By M. Blume
GENERAL MANAGER

Executed this 18th day
of September, 2020

LOS ANGELES ORGANIZING COMMITTEE
FOR THE OLYMPIC AND PARALYMPIC
GAMES 2028

By _____
Name: Casey Wasserman
Title: Chairperson

MICHAEL N. FEUER,
City Attorney

Date: 9/18/2020
By: Daniel Kreinbring
Name: Daniel Kreinbring
Title: Deputy City Attorney

Attest: HOLLY L. WOLCOTT, CITY CLERK
Date: 9/23/2020

By: Holly L. Wolcott
Deputy City Clerk

Exhibit A

Department Standards for Quality Youth Sports - Clean & Safe Parks

Site Safety

RAP is committed to providing safe, accessible, and well maintained parks. The rules and regulations for all City Parks are codified in the City's Municipal Code, governed by the RAP Board of Commissioners and the Los Angeles City Council. Primary enforcement of all safety rules are handled by RAP's Park Ranger Division who collaborates closely with the Los Angeles Police Department (LAPD), Los Angeles Fire Department (LAFD), and other appropriate government agencies to ensure parks remain safe. RAP's Ranger Division has developed working relationships with LAPD Senior Lead Officers and the City Attorney's Neighborhood Prosecutors at all 22 LAPD stations and in each of RAP's three regional divisions: Metro, Pacific and the Valley Shoreline.

Through this collaboration, park rangers attend a weekly crime briefing at LAPD stations to exchange information on potential developing crime patterns or other issues that may affect safety for our patrons. The data shared at these meetings informs the deployment of shared resources by LAPD detectives and officers at parks across the City.

Members of the public are routinely encouraged to report safety concerns directly to Park Rangers, LAPD or through the City's 311 or 911 emergency operation divisions.

Maintenance

Maintenance and infrastructure care, especially lighting, plays a significant role in keeping our parks safe. RAP continues to replace and add LED lighting at every park in the City to provide a brighter more focused reliable light source. LED lighting is also effective in reducing required maintenance.

All Parks and facilities shall be maintained at a level free of excessive litter, debris, and graffiti. Restrooms shall be kept clean, sanitary, and well-stocked during all park hours. All known maintenance issues shall be addressed in a timely manner to prevent disruption or impact of any recreational program.

All members of the public are able to report maintenance concerns directly to on site park recreation staff, maintenance crews, park ranges or through the City's 311 system or through the Department's on line-app

Coaches Training and Standard

Vetting for Volunteer Coaches:

All RAP volunteer coaches are currently vetted through a mandatory Volunteer Application process. A volunteer, who is not already registered in the system, receives a Volunteer Application form; fills out the application in person or on line at home or at the local recreation center.

RAP Human Services Division (HR) receives the on-line application and e-reminds the applicant to get fingerprinted. The applicant must then schedule a Live Scan appointment to get fingerprinted by a Department Live Scan technician at one of several Live Scan RAP locations. The applicant waits for Department of Justice (DOJ) report that is sent to HR. HR reviews the report to determine if the volunteer is cleared to volunteer. A volunteer is not authorized to coach until their fingerprint (DOJ) clearance is received by RAP's HR Division. DOJ actively continues to monitor volunteer's status and sends status changes to HR. If HR clears the volunteer, recreation staff is notified and the volunteer can

begin coaching at the recreation center. RAP uses Volgistics, a consolidated database to keep track of volunteer information including their clearance dates and estimated hours worked.

Coaching Training:

RAP has training standards and procedures to certify its volunteer coaches and to ensure participating youth receive the appropriate educational, social, and physical benefits of playing sports. RAP seeks quality candidates that pledge to live up to the responsibilities of a coach, and who will: place the emotional and physical well-being of players ahead of a personal desire to win, ensure the sports environment is one of fun and enjoyment, lead by example in demonstrating fair play and sportsmanship, and instill the proper attitudes and values in all participants.

RAP staff periodically receive coaches training, at times in partnership with local coaching organizations. Training is designed to provide common-sense messages on coaching and training today's young athletes. Delivery methods include sessions and clinics that provide sport specific trainings, by organizations that teach best practices. RAP staff is provided mandatory "train the trainer" sessions by these organizations, i.e., Coaching Corps, Positive Coaches Alliance, for staff to prepare volunteer coaches with the tools they need to teach and demonstrate good sportsmanship and best practices in the following topics:

- Communicating with athletes and parents
- Motivating young athletes
- Dealing with "problem" athletes
- Importance of well-planned practices
- Developing your own coaching philosophy
- Why kids play sports and why many drop-out
- Coaches' Code of Conduct for all RAP sport programs
- Skills Clinics
- Specific Gender Equity Guidelines

RAP staff shall ensure all coaches are trained in best coaching practices, inclusive of the Coaching Training described herein and through the use of on-line resources such as the How to Coach Kids online courses. RAP will include its annual training plan in each YSP Project Plan.

Safe Sport

In accordance with Section 9(a)(iv) of this YSP Agreement, the City shall provide a Safe Sport program in connection with all Activities by RAP and any RAP Partner Providers upon the commencement of the Safe Sport program.

Exhibit B**Direct Costs****Direct Costs****League**

Line Item	Cost	Description
Trophy	\$13	All youth receive an item to recognize their participation. Teams that win 1st and 2nd place typically receive large trophies. Some
Sports Equipment (shared cost)	\$30.00	Sports equipment is replaced for every sport seasonally. Items vary per sport and may include: balls, scoreboards, nets, gloves,
Uniform (City contract)	\$40.00	All participants receive team uniforms. One set may include: jersey, shorts, socks, etc.
Volunteer Coaches //OR//	\$17.00	All volunteer coaches complete coaches training and background checks. When pre-requisites are met, coaches are placed on a
Non-Volunteer Coaches (shared cost)	\$40.00	This consists of part-time staff that: coach teams, host pre-season meetings to place youth on teams, set-up materials for games,
Officials	\$37.00	The cost per official depends on the sport and background of the official (experience/certification). The cost can range between \$30
Pre & Post-Season Events	\$20.00	Every quarter, facilities host opening and closing day events for each sport to generate excitement and acknowledge all kids
Requested from LA28	\$180.00	

Class

Line Item	Cost	Description
Fitness Equipment (shared cost)	\$20.00	In order to facilitate a successful program, RAP ensures appropriate supplies are available at all sites. Some supplies include: sports
Class instructor (shared cost)	\$40.00	This individual teaches the specialized fitness activity.
Pre & Post-Season Events	\$20.00	Every quarter, facilities host opening and closing day events for each sport to generate excitement and acknowledge all kids
Requested from LA28	\$80.00	

Exhibit C
Enrollment Practices

RAP's Enrollment Practices constitute the systems, procedures, language, and culturally appropriate practices adopted by RAP from time to time, which are designed to (i) facilitate public awareness of the Quality Youth Sports offered at Recreation Centers or other such facilities where Activities occur, (ii) facilitate or simplify in-person and online registration, and (iii) encourage feedback, provided that there is no additional resource impact or fee to RAP or the end-user.

RAP's Enrollment Practices include a citywide marketing outreach strategy to increase awareness of enrollment opportunities and enroll as many participants as possible. RAP also employs a variety of methods to ensure families are able to sign up for activities in advance. For example, to allow better planning and scheduling for patrons, RAP standardized start dates and end dates for all sports and fitness activities so they are uniform citywide.

RAP currently utilizes the tools below to increase awareness of programs.

1. Online Outreach & Registration

- LAPARKS.ORG, RAP's main website, displays RAP events and activities in rotation to promote whatever is currently front and center.
- All RAP activities are programmed into RecTrac, RAP's online activity registration system, for activity registration, online or offline.
- LAPARKS.ORG has a direct link for patrons to register online for RAP activities in RecTrac.
- RecTrac can send email campaigns, on demand, to encourage patrons to enroll in upcoming activities. RecTrac currently has over 100,000 patron emails.
- RecTrac email campaigns can be targeted to past participants of specific activities or a general email to all.
- RAP Public Relations uses social media to promote RAP events and activities.

2. In-Person Registration

- Recreation staff can register patrons in person at the recreation center.
- RAP strives to use multiple languages on class and league bulletins and paperwork.

3. Community Engagement

- Periodically, RAP will solicit feedback from patrons, using platforms such as SurveyMonkey or MailChimp.
- Recreation center staff members perform program outreach to their respective communities.

Exhibit D

CITY OF LOS ANGELES
DEPARTMENT OF RECREATION AND PARKS
SELF-CERTIFICATION FORM

YEAR: _____

Participant Name _____

Age _____
Gender M _____ F _____

Parent/Guardian Signature _____ Date _____

The participant listed above receives a free or reduced lunch through the National School Lunch Program at the public or private school attended by participant: (Name of School) _____.

APPLICANT STATEMENT: I certify that the information provided on this form is accurate and complete. I acknowledge that providing false information shall be grounds for termination from the program. I therefore authorize such verification, and will provide supporting documents if requested.

Parent Consent: I give permission for my child, whose name is listed below, to participate in the City of Los Angeles Department of Recreation and Parks Program. I authorize the City to make, procure or use photographs, film, tapes or other likenesses or Minor's physical image and/or voice as may be needed for use with program's publicity material. I agree to hold harmless the City of Los Angeles, Department of Recreation and Parks. **I understand that the City of Los Angeles carries no insurance.** I also understand the City of Los Angeles Department of Recreation and Parks Program reserves the right to dismiss a child for any conduct detrimental to the program.

DEPARTAMENTO DE RECREACIÓN Y PARQUES
CIUDAD DE LOS ÁNGELES
FORMA DE AUTO-CERTIFICACION

AÑO: 202_____

Nombre del Participante: _____ Edad: _____
Sexo: M _____ F _____

Firma del Padre/Guardián _____ Fecha: _____

El participante mencionado en esta forma recibe un almuerzo gratis o reducido a través del Programa Nacional de Almuerzos Escolares en la escuela pública o privada a la que el participante atiende: : (Nombre de Escuela) _____

Declaración del Participante: Yo certifico que la información proveída en esta forma es correcta y completa. Yo reconozco que proveer información falsa podría ser causa de descalificación del programa. Yo, por lo tanto autorizo tal verificación y proveeré documentos adicionales si fuesen requeridos.

Consentimiento de Padre: Yo le doy permiso a mi hijo/a, cual está nombrado en esta forma, para participar en el programa del Departamento de Recreación y Parques de la Ciudad de Los Ángeles. Autorizo que la Ciudad de Los Ángeles haga, obtenga o utilice fotografías, videos, grabaciones u otras imágenes físicas y/o de voz cuales sean necesarios para uso con el material de publicidad de éste programa. Estoy de acuerdo a mantener indemne al Departamento de Recreación y Parques de la Ciudad de Los Ángeles. **Entiendo que la Ciudad de Los Ángeles no tiene aseguranza.** También entiendo que el programa del Departamento de Recreación y Parques de la Ciudad de Los Ángeles reserva el derecho a despedir a cualquier participante por cualquier conducta perjudicial al programa.

Exhibit E

Project Plan Funding

[See attached.]

Exhibit F

Tracking Participants

[See attached.]

Exhibit G
Seasonal Sports Schedule
[See attached.]

Exhibit H
Key Performance Indicators (KPIs) Template

1. Organizations
 - a. Number of enrolled organizations
 - b. Geographical breakdown (participating regions/municipalities)
 - c. New programs breakdown (include those that were already supported)
 - d. Cancelled programs: reasons and impact (e.g. financial, legal, reputation)
2. Sports promoted
3. Participants (children and youngsters directly benefiting from the YSP)
 - a. Number of participants
 - b. Number of participants with a disability as determined by Adaptive Sport participation
 - c. Gender breakdown
 - d. Age groups breakdown
 - e. Sport breakdown
4. Coaches/staff
 - a. Number of trained coaches/staff
 - b. Gender breakdown
5. Funding
 - a. Total value
 - b. Total monetary
6. Outcomes:
 - Overall participation increase over the 2018-2019 baseline
 - Percentage of parents that consider their children have a better lifestyle (physical and mental) because of the YSP
 - Percentage of children reporting increased interest in new sports

Exhibit I

YSP Quality Assurance

RAP will assign lead points of contacts from its Executive Office, Human Resources Division, and Financial Administrative Services Branch to monitor and ensure all material provisions and responsibilities of the YSP are adhered to and meet compliance with the contract; to track data metrics and to log outcome progress. RAP will propose annual or as needed meetings with LA 2028 to go over any status updates or concerns; will provide an annual reporting or as needed progress updates to the CAO, City Council, and/or RAP Commission.

Exhibit J

Dispute Resolution

The Parties shall seek amicably to resolve by negotiation all disputes arising out of or in connection with this YSP Agreement, any YSP Project Plan entered into pursuant to the terms of this YSP Agreement, or any agreements, schedules or exhibits ancillary hereto or thereto. If, in spite of such negotiations, no mutually agreeable resolution between the Parties is reached, then either Party may provide written notice to the other Party, pursuant to Section 16 of the existence of such dispute (“Dispute Notice”). Any Dispute Notice shall include a detailed description of the disputed matter, any relevant documentation and other materials, and a detailed explanation of the position taken by the Party providing such Dispute Notice.

Within thirty (30) days following the delivery of any Dispute Notice the chairperson or the president or the chief executive officer of LA 2028 (“LA 2028 Executive”) (or the LA 2028 Executive’s designee) on the one hand and the Mayor of the City (or the Mayor’s designee), and the City Council President (or the City Council President’s designee) (collectively, the “City Representatives”) on the other shall meet in person, without others present, to resolve the subject of such Dispute Notice; provided, however, that if the LA 2028 Executive or the City Representatives notifies the other, pursuant to Section 17(a), that satisfactory resolution of the subject matter of the Dispute Notice is not practicable unless the LA 2028 Executive and City Representatives meet sooner than within a thirty (30) day period, then the LA 2028 Executive and City Representatives shall each use reasonable efforts to meet within a shorter period of time.

To the extent that any disputes that are the subject of a Dispute Notice delivered pursuant to Section 5 remain unresolved after a period of ninety (90) days following the meeting of the Executive and City Representatives as prescribed above, then unless the Executive and City Representatives mutually agree to an extension of the period in which to meet to resolve any dispute that is the subject of such Dispute Notice, either Party may make a request for arbitration and, in such event, such disputed matters shall be determined by final binding arbitration administered by the American Arbitration Association in accordance with its Commercial Arbitration Rules. The place of arbitration shall be in Los Angeles, California. There shall be one (1) arbitrator.

If a request for arbitration is not made prior to the tenth (10th) day following the conclusion of the ninety (90) day period described above or within ten (10) days following such longer period as may be mutually agreed upon, all claims of the Party who initiated the dispute resolution procedure shall be deemed waived, notwithstanding any state or federal statute of limitations.

Each Party shall bear its own costs of arbitration, including legal fees, except that the fees for the arbitrator and costs associated with the arbitrator shall be shared equally by the Parties; provided, however, that any costs forming the substance of the dispute shall be borne as determined by the arbitral award.

Exhibit K

Addresses for Notices

THE CITY OF LOS ANGELES

Eric Garcetti
Los Angeles Mayor
200 N. Spring St.
Los Angeles, CA 90012

Michael N. Feuer
Los Angeles City Attorney
200 N. Main St., Suite 800
Los Angeles, CA 90012-4137

Richard H. Llewellyn, Jr.
City Administrative Officer
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Los Angeles, CA 90012-4137

Michael A. Shull
Department of Recreation and Parks
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Los Angeles, CA 90012

Sharon M. Tso
Chief Legislative Analyst
200 N. Spring Street, Room 255
Los Angeles, CA 90012-4137

Holly L. Wolcott
City Clerk
200 N. Spring Street, Room 360
Los Angeles, CA 90012

LOS ANGELES ORGANIZING COMMITTEE FOR THE OLYMPIC AND PARALYMPIC GAMES 2028

Brian E. Nelson
Chief Legal Officer
10900 Wilshire Blvd.
Suite 700
Los Angeles, CA 90024