

APPROVED

APR 06 2023

BOARD OF RECREATION AND PARK COMMISSIONERS

BOARD REPORT

NO. 23-067

DATE April 06, 2023

C.D. 7

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: HUBERT H. HUMPHREY MEMORIAL PARK – POOL BUILDING ROOF IMPROVEMENTS (PRJ21701) PROJECT – COMMITMENT OF PARK FEES – CATEGORICAL EXEMPTION FROM THE PROVISIONS OF THE CALIFORNIA ENVIRONMENTAL QUALITY ACT (CEQA) PURSUANT TO ARTICLE III, SECTION 1, CLASS 2 [REPLACEMENT OR RECONSTRUCTION OF EXISTING STRUCTURES AND FACILITIES WHERE THE NEW STRUCTURE WILL BE LOCATED ON THE SAME SITE AS THE STRUCTURE REPLACED AND HAVE SUBSTANTIALLY THE SAME PURPOSE AND CAPACITY AS THE STRUCTURE REPLACED] OF CITY CEQA GUIDELINES AND ARTICLE 19, SECTION 15302 OF CALIFORNIA CEQA GUIDELINES

B. Aguirre	_____	M. Rudnick	_____
		<i>for</i> C. Santo Domingo	<u>DF</u>
B. Jackson	_____	N. Williams	_____



 General Manager

Approved X Disapproved _____ Withdrawn _____

If Approved: Board President *Agustin Pitarucas* Board Secretary *Sakina Sardin*

RECOMMENDATIONS

1. Approve the scope of work and total budget for the Hubert H. Humphrey Memorial Park – Pool Building Roof Improvements (PRJ21701) Project (Project), as described in the Summary of this Report;
2. Authorize Department of Recreation and Parks (RAP) staff to commit from the following fund and work order numbers a maximum of One Hundred and Twenty Thousand Dollars (\$120,000.00) in Park Fees, for the proposed Project:

<u>FUNDING SOURCE</u>	<u>FUND/DEPT./ACCT. NO.</u>	<u>WORK ORDER NO.</u>
Park Fees	302/89/89716H	QT061020
Park Fees	302/89/89716H	QT062196
Park Fees	302/89/89716H	QT074196
Park Fees	302/89/89716H	QT062816

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3. Approve the proposed Project to be bid and constructed through the RAP's list of pre-qualified on-call contractors;
4. Approve the authorization of change orders as authorized under Report No. 06-136, for the construction contracts for this proposed Project in the budget contingency amounts for such contracts as stated in this Report;
5. Determine that the project is categorically exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 2 [Replacement or reconstruction of existing structures and facilities where the new structure will be located on the same site as the structure replaced and have substantially the same purpose and capacity as the structure replaced] of City CEQA Guidelines and Article 19, Section 15302 of California CEQA Guidelines and direct RAP Staff to file a Notice of Exemption (NOE) with the Los Angeles County Clerk;
6. Authorize RAP's Chief Accounting Employee to prepare a check to the Los Angeles County Clerk in the amount of \$75.00 for the purpose of filing a NOE; and,
7. Authorize RAP staff to make technical corrections as necessary to carry out the intent of this Report.

SUMMARY

Hubert H. Humphrey Memorial Park is located at 12560 Filmore Street in the Pacoima community of the City. This 9.52-acre property includes several recreational features, such as a swimming pool, basketball courts, a gymnasium, and multipurpose fields. It also offers a variety of programs for the surrounding community. Approximately 7,339 City residents live within a one-half mile walking distance of Hubert H. Humphrey Memorial Park. Due to its facilities and features, and the programs and services provided on site, Hubert H. Humphrey Memorial Park meets the standard for a Community Park, as defined in the City's Public Recreation Plan.

PROJECT SCOPE

The proposed Project includes the following:

- Removal and replacement of multiple damaged sections of the pool building roof, including, but not limited to, the following:

West Side roof line on Men's side changing area

1. Replace (2) - 4"x12"x14' Hip rafters.
2. Replace (2) - 4"x12"x30' Roof rafters.
3. Replace approximately 60 linear feet of 2"x8" framing of Skylight. Contractor to verify exact measurements.
4. Replace (1) - 4"x8"x18' Center support beam for Skylight.

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West Side roof line on Women's Side changing area

- 5. Replace (2) - 4"x12"x14' Hip rafters.
- 6. Replace (2) - 4"x12"x30' Roof rafters.
- 7. Replace approximately 60 linear feet of 2"x8" framing of Skylight. Contractor to verify exact measurements.
- 8. Replace (2) - 4"x16"x30' Rim Joists on the east side exterior facing wall.

PROJECT FUNDING

Upon approval of this Report, One Hundred and Twenty Thousand Dollars (\$120,000.00) in Park Fees can be committed to the proposed Project.

The total amount of funding available for the proposed Project is One Hundred and Twenty Thousand Dollars (\$120,000.00), which will be the total budget for this Project inclusive of the budget contingency amounts set forth below.

It is anticipated that the following pre-qualified on-call contracts will be used for the Project with the following budget contingency amounts:

On-Call Contract	Budget Contingency Amount
Park Facilities	\$20,000.00

These Park Fees were collected within five (5) miles of the Project site in Hubert H. Humphrey Memorial Park, which is the standard distance for the commitment of Park Fees for community recreational facilities pursuant to Los Angeles Municipal Code Section 12.33 E.3

FUNDING SOURCE MATRIX

Source	Fund/Dept/Acct	Amount	Percentage
Park Fees	302/89/89716H	\$120,000.00	100%
Total		\$120,000.00	100%

PROJECT CONSTRUCTION

RAP Staff has determined that sufficient funding has been identified and construction for the proposed Project is anticipated to begin in Spring 2023.

TREES AND SHADE

This proposed Project will have no impact on the existing trees and shade at Hubert H. Humphrey Memorial Park.

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ENVIRONMENTAL IMPACT

The proposed Project consists of replacement of existing structures where the new structure will be located on the same site as the structure replaced and have substantially the same purpose and capacity as the structure replaced.

According to the parcel profile report retrieved on March 20, 2023, this site is not within a liquefaction, coastal, or methane zone, so there is no reasonable possibility that the proposed Project may impact on an environmental resource of hazardous or critical concern or have a significant effect due to unusual circumstances. No other known projects would involve cumulatively significant impacts, and no future projects would result from the proposed Project. As of March 20, 2023, the State Department of Toxic Substances Control (DTSC) (Envirostor at www.envirostor.dtsc.ca.gov) and the State Water Resources Control Board (SWCB) (Geotracker at <https://geotracker.waterboards.ca.gov/>) have not listed the Project site or any contaminated sites near the Project area (within 500 feet). According to the Caltrans Scenic Highway Map there is no scenic highway located within the vicinity of the proposed Project or within its site. Furthermore, the proposed Project is not located in proximity of a known historical resources and will not cause a substantial adverse change in the significance of any historical resource.

Based in this information, RAP Staff recommends that the Board of Recreation and Parks Commissioners (Board) determines that the Project is categorically exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article III, Section 1, Class 2 of City CEQA Guidelines and Article 19, Section 15302 of California CEQA Guidelines. RAP Staff will file a NOE with the Los Angeles County Clerk upon the Board's approval.

FISCAL IMPACT

The approval of this commitment of Park Fees for this Project will have no fiscal impact on RAP's General Fund. The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Park Fees or funding sources other than RAP's General fund. The maintenance of the proposed park improvements can be performed by current staff with no overall impact to existing maintenance service at this facility.

STRATEGIC PLAN INITIATIVES AND GOALS

Approval of this Board Report advances RAP's Strategic Plan by supporting:

Goal No. 1: Provide Safe and Accessible Parks

Outcome No. 2: All parks are safe and welcoming

Result: The replacement of damaged sections of the roof at the pool building at Hubert H. Humphrey Memorial Park will increase safety.

This Report was prepared by Ajmal Noorzayee, Management Analyst, Planning, Construction and Maintenance Branch.