

APPROVED

AUG 03 2023

**BOARD OF RECREATION
AND PARK COMMISSIONERS**

BOARD REPORT

NO. 23-137

DATE August 03, 2023

C.D. 15

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: PACIFIC REGION WILMINGTON SPORTS COMPLEX – PROPOSED RATES AND FEES

B. Aguirre _____

M. Rudnick _____

B. Jones _____

C. Santo Domingo _____

B. Jackson _____

* N. Williams NDW

[Signature]
General Manager

Approved X

Disapproved _____

Withdrawn _____

RECOMMENDATIONS

1. Approve the newly proposed Department of Recreation and Parks' (RAP) Rates and Fees for the Wilmington Sports Complex, as set forth in Attachment 1 of this Report.
2. Authorize RAP staff to amend RAP's Schedule of Rates and Fees to incorporate the proposed Rates and Fees for the Wilmington Sports Complex, to be effective upon approval of this Report.
3. Authorize RAP staff to make technical corrections to RAP's Schedule of Rates and Fees as necessary to carry out the intent of this Report.

SUMMARY

The Wilmington Sports Complex (Complex) is located in Council District 15 in the Wilmington area of the City of Los Angeles. The Complex was recently leased to RAP by the County Sanitation District No. 8 of Los Angeles County, and it will be maintained and operated by RAP staff.

In addition to RAP's use of the Complex, RAP is also authorized to permit third parties to use certain areas of the Complex under permits issued by RAP. In connection with such use, RAP staff is proposing rates and fees for use of the Complex as set forth in Attachment 1 of this Report. These rates and fees mirror similar rates from RAP'S schedule of rates and fees for Youth Sports Groups, Municipal Sports and Synthetic Turf Soccer Fields.

BOARD REPORT

PG. 2 NO. 23-137

TREES AND SHADE

The approval of the proposed rates and fees for the Complex will have no impact on existing trees or shade at the Wilmington Sports Complex.

FISCAL IMPACT

The proposed Rates and Fees for the Complex will provide needed revenue to the site.

The Wilmington Sports Complex would deposit 100% of the permit fees collected to the Facilities MRP account since the facility is on County of Los Angeles Sanitation property and requires fees charged to be used only at this facility.

STRATEGIC PLAN INITIATIVES AND GOALS

Approval of this Board Report advances RAP's Strategic Plan by supporting:

Goal No. 6: Building financial strength and innovative partnerships

Outcome No. 1: The Departments operating budget meets the needs of the park system for all Angelenos

Key Metric: Annual spending on recreation and parks per resident, adjusted to reflect price of living

Result: Equity in fees for permit applicants as well as costs to Department

This report was prepared by Deanne A. Dedmon, Superintendent of Recreation and Parks Operations, Pacific Region

LIST OF ATTACHMENTS/EXHIBITS

1) Wilmington Sports Complex Rates and Fees

WILMINGTON SPORTS COMPLEX
2023

100% to be deposited into the center MRP Fund Account

Facility is on County of LA Sanitation property and requires fees charged to be used only at this facility

APPLICATION FEE:

All permits issued for this facilities will be assessed a **\$25.00** permit application fee.

Reservations require an advance deposit of 50% of total estimated fees.

FACILITY USE FEE:

YOUTH SPORTS ORGANIZATIONS AND ASSOCIATIONS operating a league*

This fee applies to youth ages 17 years old and under (not individual teams) during their traditional regular season that have no restrictions to their registration of participants (other than age divisions). This fee does not apply to pre or post season play, tournaments, or all-stars, club teams, and/or travel teams.

*League Play is defined as 4 or more like aged teams in one or more division(s) registered in the organization that have an 8-10-week game schedule with weekly games and practices conducted at this site.

Hourly Rate, Per Field

Year	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
Daylight Use	\$16.00	\$17.00	\$18.00	\$19.00
Use of Lights	\$18.00	\$19.00	\$20.00	\$21.00

Tournament Fees

A fee of **\$40.00** per hour will be charged during the day and **\$50.00** per hour at night for baseball, softball, flag football, and soccer or any multi-purpose field.

PRIVATE YOUTH, SCHOOL TEAMS, ADULT USE **

Including but not limited to: adult use, private, individual youth teams, travel teams, club teams, all-star teams, tournament teams, and use outside of traditional regular season (pre or post season play)

Private, non-profit sports leagues providing ongoing maintenance and repair of sports fields shall receive a \$5.00 per hour reduction of fees, as determined by the Principal Recreation Supervisor.

Hourly Rate, Per Field

Year	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
Daylight Use	\$40.00	\$40.00	\$40.00	\$42.00
Use of Lights	\$50.00	\$50.00	\$50.00	\$52.00

Adult Use – Hourly Rate, Per Field Soccer

Year	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
Daylight Use	\$60.00	\$60.00	\$60.00	\$64.00
Use of Lights	\$70.00	\$70.00	\$70.00	\$74.00

Adult Use – Hourly Rate, Per Field ball diamonds

Year	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
Daylight Use	\$50.00	\$50.00	\$50.00	\$54.00
Use of Lights	\$60.00	\$60.00	\$60.00	\$64.00

** Private, Parochial, L.A.U.S.D. and non-L.A.U.S.D. school teams are only exempted from fees if there is a reciprocal agreement between the center and the school by which the Department received an equivalent value in facility use, materials and/or other in-kind services, as determined by the Principal Recreation Supervisor.

INSURANCE COVERAGE:

Refer to INSURANCE REQUIREMENTS page.

REFUNDABLE DEPOSIT ****

Refundable Maintenance Deposit **\$100.00 per permit**

Region Superintendent may charge more depending on size/length of the permit as a one-time fee per group per organization per year****

For Special events and fundraising events, the Region Superintendent may charge more depending on size and scope of the event - 20% may be non-refundable****

CANCELLATION FEE *****

More Than 2 Weeks Prior to Event **50% Refund of Fees**

Less Than 2 weeks Prior to Event **No Refund of Fees**

Department cancelations due to Rain days, Field maintenance, or Department need, will be credited or days rescheduled****

Non-use of the field by organization is subject to the cancellation fee above****

ADDITIONAL CHARGES

Fundraising Events See SPECIAL EVENTS/FUNDRAISER page.

Admission Charged	If an admission is charged for an event, the standard income generating fee will apply.
Field Lining	\$50.00 per field plus hourly staffing fees
Concessions	VENDOR fees apply – See SPECIAL EVENTS/FUNDRAISER page.

STAFF FEES

If staff to monitor the fields is required for entire permitted time, permits issued will be assessed a staff fee per hour. Part-time staff fees are established in the GENERAL INFORMATION section. Staff fees may be reduced if only one staff is monitoring multiple fields. If staff is not required for entire permitted time, permits issued will be assessed an additional \$5.00 per hour for staff to open and close the restrooms.

At the discretion of the Region Superintendent, some events or activities may require additional maintenance, security, traffic control, and/or event monitor staffing, due to size, location, scope of activities, or other factors. Part-time staff fees are established in the GENERAL INFORMATION section. Full-time staff fees will be charged at the current overtime rate