

# APPROVED

MAY 04 2023

## BOARD OF RECREATION AND PARK COMMISSIONERS

BOARD REPORT

NO. 23-090


DATE May 04, 2023

C.D. 11

### BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: MAR VISTA RECREATION CENTER – POOL REPLACEMENT (PRJ21614)  
PROJECT – COMMITMENT OF SUPPLEMENTAL PARK FEES

B. Aguirre	_____	M. Rudnick	_____
	<i>for</i>	*C. Santo Domingo	<i>DF</i>
B. Jackson	_____	N. Williams	_____

  
\_\_\_\_\_  
General Manager

Approved     X     Disapproved \_\_\_\_\_ Withdrawn \_\_\_\_\_

### RECOMMENDATIONS

1. Authorize the Department of Recreation and Parks (RAP) staff to commit from the following fund and work order numbers a maximum of One Hundred Sixty-Nine Thousand, Five Hundred Seventy-Nine Dollars and Twenty-Six Cents (\$169,579.26) in Park Fees, for the proposed Mar Vista Recreation Center – Pool Replacement (PRJ21614) Project (Project); and

<u>FUNDING SOURCE</u>	<u>FUND/DEPT./ACCT. NO.</u>	<u>WORK ORDER NO.</u>
Park Fees	302/89/89718H	QP000217
Park Fees	302/89/89716H	QM172172
Park Fees	302/89/89716H	QM183309
Park Fees	302/89/89718H	QP001014
Park Fees	302/89/89716H	QT072298
Park Fees	302/89/89716H	QT073891
Park Fees	302/89/89716H	QT075028
Park Fees	302/89/89718H	QP001777
Park Fees	302/89/89718H	QP001908
Park Fees	302/89/89716H	QM175222
Park Fees	302/89/89718H	QP002752
Park Fees	302/89/89716H	QM184026

2. Authorize RAP staff to make technical corrections as necessary to carry out the intent of this Report.

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### SUMMARY

Mar Vista Recreation Center is located at 11430 West Woodbine Street in the Mar Vista community of the City. This 18.51-acre park provides a children's play area, walking paths, basketball courts, gymnasium, tennis courts, a recreation center, pool and bathhouse. Approximately 10,687 City residents live within a one-half mile walking distance of the park. Due to the facilities, features, and programs it provides, Mar Vista Recreation Center meets the standard for a Community Park, as defined in the City's Public Recreation Plan.

### PROJECT SCOPE

Per Report No. 22-118, the currently contemplated scope of the proposed Project includes in the following:

- Demolition of the existing pool and pool building
- Installation of new pool and pool building

RAP Staff has determined that additional funding is needed for the design work, geotechnical surveys, California Environmental Quality Act (CEQA) determinations and permits from the necessary governing agencies.

The final scope of work and design has not yet been determined. Once the final scope of work and design is determined, RAP Staff will return to the Board of Recreation and Parks Commissioners (Board) for further consideration and approval of the proposed Project.

### PROJECT FUNDING

Previously, the Board approved the commitment of One Million, Five Hundred Thousand Dollars (\$1,500,000.00) in Park Fees to the proposed Project (Report No. 22-118).

Upon approval of this Report, an additional One Hundred Sixty-Nine Thousand, Five Hundred Seventy-Nine Dollars and Twenty-Six Cents (\$169,579.26) in supplemental Park Fees can be committed to the proposed Project.

These Park Fees were collected within five (5) miles of Mar Vista Recreation Center, which is the standard distance for the commitment of Park Fees for Community recreational facilities pursuant to Los Angeles Municipal Code Section 12.33 E.3

### FUNDING SOURCE MATRIX

<b>Source</b>	<b>Fund/Dept/Acct</b>	<b>Amount</b>	<b>Percentage</b>
Park Fees	302/89/89716H	\$1,588,390.12	95%
Park Fees	302/89/89718H	\$81,189.14	5%
<b>Total</b>		<b>\$1,669,579.26</b>	<b>100%</b>

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### PROJECT CONSTRUCTION

It is currently unknown if sufficient funding has been identified for the proposed Project. It is also unknown when construction is anticipated to begin.

### TREES AND SHADE

It is unknown if the proposed Project will have an impact on the existing trees and shade at Mar Vista Recreation Center.

### ENVIRONMENTAL IMPACT

The proposed Project has not yet been designed. RAP staff will return to the Board with a determination pursuant to the CEQA when details of the project become available.

### FISCAL IMPACT

The approval of this commitment of Park Fees for this Project will have no fiscal impact on RAP's General Fund. The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Park Fees or funding sources other than RAP's General Fund. The maintenance of the proposed park improvements is unknown at this time.

### STRATEGIC PLAN INITIATIVES AND GOALS

Approval of this Board Report advances RAP's Strategic Plan by supporting:

**Goal No. 1:** Provide Safe and Accessible Parks

**Outcome No. 2:** All parks are safe and welcoming

**Result:** The replacement of the pool and pool building at Mar Vista Recreation Center will enhance the park user's experience.

This Report was prepared by Robert Eastland, Management Assistant, Planning, Maintenance and Construction Branch.