

# APPROVED

Dec 19 2021

## BOARD OF RECREATION AND PARK COMMISSIONERS

### BOARD REPORT

NO. 24-263

DATE December 19, 2024

C.D. 11

### BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: RUSTIC CANYON RECREATION CENTER – POOL IMPROVEMENTS (PRJ21824) (PRJ21825) PROJECT – ALLOCATION OF QUIMBY FEES – COMMITMENT OF PARK FEES – CATEGORICALLY EXEMPT FROM THE PROVISIONS OF THE CALIFORNIA ENVIRONMENTAL QUALITY ACT (CEQA) PURSUANT TO ARTICLE 19, SECTION 15301(d) [RESTORATION OR REHABILITATION OF DETERIORATED OR DAMAGED STRUCTURES, FACILITIES, OR MECHANICAL EQUIPMENT TO MEET CURRENT STANDARDS OF PUBLIC HEALTH AND SAFETY] AND SECTION 15302 [REPLACEMENT OR RECONSTRUCTION OF EXISTING STRUCTURES AND FACILITIES WHERE THE NEW STRUCTURE WILL BE LOCATED ON THE SAME SITE AS THE STRUCTURE REPLACED AND HAVE SUBSTANTIALLY THE SAME PURPOSE AND CAPACITY] OF CALIFORNIA CEQA GUIDELINES AND ARTICLE III, SECTION 1, CLASS 1(4) AND CLASS 2 OF CITY CEQA GUIDELINES

B. Aguirre \_\_\_\_\_ M. Rudnick \_\_\_\_\_  
B. Jones \_\_\_\_\_ for\* C. Santo Domingo DF  
C. Stoneham \_\_\_\_\_ N. Williams \_\_\_\_\_

  
\_\_\_\_\_  
General Manager

Approved   X   Disapproved \_\_\_\_\_ Withdrawn \_\_\_\_\_

### RECOMMENDATIONS

1. Approve the scope of work and the total budget of the Rustic Canyon Recreation Center – Pool Improvements (RJ21824) (PRJ21825) Project (Project), as described in the Summary of this Report;
2. Approve the allocation of \$50,404.39 in Quimby Fees from the Rustic Canyon Recreation Center Account No. 89460K-RB to the Project;
3. Authorize Department of Recreation and Parks (RAP) staff to commit from the following fund and work order number a maximum of \$167,492.60 in Park Fees for the proposed Project;

<u>FUNDING SOURCE</u>	<u>FUND/DEPT./ACCT. NO.</u>	<u>WORK ORDER NO.</u>
Park Fees	302/89/89718H	QP004103

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4. Determine that the proposed Project is categorically exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article 19, Section 15301(d) [Restoration or rehabilitation of deteriorated or damaged structures, facilities, or mechanical equipment to meet current standards of public health and safety] and Section 15302 [Replacement or reconstruction of existing structures and facilities where the new structure will be located on the same site as the structure replaced and have substantially the same purpose and capacity] of California CEQA Guidelines and Article III, Section 1, Class 1(4) and Class 2 of City CEQA Guidelines, and direct staff to file a Notice of Exemption (NOE) with the Los Angeles County Clerk and the California Office of Planning and Research.
5. Authorize RAP's Chief Accounting Employee to prepare a check to the Los Angeles County Clerk in the amount of \$75.00 for the purpose of filing an NOE; and,
6. Authorize RAP staff to make technical corrections as necessary to carry out the intent of this Report.

### SUMMARY

Rustic Canyon Recreation Center is located at 601 Latimer Road in the Pacific Palisades community of Council District 11. This 8.95-acre facility provides a swimming pool, a baseball field, a basketball court, tennis courts, ping pong tables, picnic tables, walking paths, green space, as well as variety of RAP programs and activities, including art, dance, and cultural classes for the local community. Due to the size of the park, and the facilities, features, programs, and services it provides, Rustic Canyon Recreation Center meets the standards for a Community Park, as defined in the City's Public Recreation Plan.

### PROJECT SCOPE

The scope of work of the proposed Project consists of the following:

- Disconnect and remove existing two-tank filter system
- Install and set New Stark Filter System on existing concrete pad
- Load filter media into new tank system
- Reconnect existing influent piping
- Reconnect existing effluent piping
- Enlarge backwash core located on wall adjacent backwash tank outside of the building
- Install 6" backwash pipe from filters to existing backwash tank outside of the building
- Install pressure amplification system
- Replace existing 6" suction pipe on existing pool pump
- Replace Stenner 85M2 Chemical Pump

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### PROJECT FUNDING

There is currently \$50,404.39 in Quimby Fees available in the Rustic Canyon Recreation Center Account No. 89460K-RB. Upon approval of this Report, \$50,404.39 in Quimby Fees can be allocated from the Rustic Canyon Recreation Center Account No. 89460K-RB to the proposed Project.

Upon approval of this Report, \$167,492.60 in Park Fees can be committed to the proposed Project.

The total amount of funding available for the proposed Project is \$210,869.99, which is the total budget for the Project inclusive of the budget contingency set forth below.

See below the anticipated pre-qualified on-call contract(s) and budget contingency amount(s) that will be used for the proposed Project:

<b>On-Call Contract</b>	<b>Contingency Amount</b>
Park Facility Construction	\$50,000.00

These Park Fees were collected within five miles of Rustic Canyon Recreation Center, which is the standard distance for the commitment of Park Fees for community recreational facilities pursuant to Los Angeles Municipal Code Section 12.33 E.3.

### FUNDING SOURCE MATRIX

<b>Source</b>	<b>Fund/Dept/Acct</b>	<b>Amount</b>	<b>Percentage</b>
Quimby Fees	302/89/89460K-RB	\$50,404.39	24%
Park Fees	302/89/89718H	\$167,492.60	76%
<b>Total</b>		<b>\$210,896.99</b>	<b>100%</b>

### PROJECT CONSTRUCTION

RAP staff has determined that sufficient funding has been identified for the proposed Project.

<b>Phase</b>	<b>Duration</b>
Pre-design	N/A
Design	N/A
Bid and Award	December 2024 – March 2025
Construction	April 2025 – August 2025
Post Construction	September 2025 – February 2026

### TREES AND SHADE

This proposed modified Project will have no impact on the existing trees and shade at

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Rustic Canyon Recreation Center.

### ENVIRONMENTAL IMPACT

The proposed Project consists of (i) rehabilitation of deteriorated mechanical equipment to meet current standards of public health and safety, and (ii) replacement of existing structures where the new structure will be located on the same site as the structure replaced and have substantially the same purpose and capacity.

According to the parcel profile report retrieved on November 18, 2024, this area does not reside in a liquefaction, methane or coastal zone, so there is no reasonable possibility that the proposed Project may impact an environmental resource of hazardous or critical concern or have a significant effect due to unusual circumstances. No other known projects would involve cumulatively significant impacts, and no future projects would result from the proposed Project. As of November 18, 2024, the State Department of Toxic Substances Control (DTSC) (Envirostor at [www.envirostor.dtsc.ca.gov](http://www.envirostor.dtsc.ca.gov)) and the State Water Resources Control Board (SWRCB) (Geotracker at <https://geotracker.waterboards.ca.gov/>) have not listed the Project site or any contaminated sites near the Project area (within 1,000 feet). According to the Caltrans Scenic Highway Map there is no scenic highway located within – or adjacent to – the Project site. Furthermore, the proposed Project is located in proximity of two City of Los Angeles Historic Cultural Monuments: Santa Monica Forestry Station Eucalyptus Grove (HCM#935) and the Uplifters Clubhouse (HCM #663). Runyon Canyon Park has been deemed to be eligible to be listed as an Historic District, but the proposed Project not cause a substantial adverse change in the significance of any historical resource.

Based in this information, RAP staff recommends that the Board of Recreation and Park Commissioners (Board) determines that the proposed Project is categorically exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article 19, Section 15301(d) and Section 15302 of California CEQA Guidelines and Article III, Section 1, Class 1(4) and Class 2 of City CEQA Guidelines. Staff will file a Notice of Exemption with the Los Angeles County Clerk and the Governor's Office of Land Use and Climate Innovation upon Board's approval.

### FISCAL IMPACT

The approval of this allocation and commitment of Quimby and Park Fees will have no fiscal impact on RAP's General Fund. The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Park Fees, Quimby Fees or funding sources other than the RAP's General Fund. The assessment of the future maintenance costs associated with the proposed Project have yet to be determined and will be included in future budget requests.

This Report was prepared by Robert Eastland, Management Assistant, Planning, Maintenance and Construction Branch.