

BOARD REPORT

NO. 24-167

DATE July 18, 2024

C.D. 9

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: EXPO CENTER – DONATION FROM THE PLAY EQUITY FUND FOR THE 2024 SUMMER YOUTH JOB CORPS INTERN PROGRAM

B. Aguirre _____	M. Rudnick _____
B. Jones _____	C. Santo Domingo _____
*C. Stoneham <u>C.S</u> _____	N. Williams _____

General Manager

Approved _____ Disapproved _____ Withdrawn X

If Approved: Board President _____ Board Secretary _____

RECOMMENDATIONS

1. Accept a donation from The Play Equity Fund, a California non-profit corporation, in the amount of \$50,000 for EXPO Center’s 2024 Summer Youth Job Corps Intern Program (Program);
2. Authorize the Department of Recreation and Parks (RAP) Chief Accounting Employee to approve, encumber and disburse stipend payments to participants in the Program from donated funds deposited in fund 302, Department 89, EXPO Donation Account 89837M, sub-account PG; and,
3. Authorize RAP’s Chief Accounting Employee to make technical corrections as necessary to carry out the intent of this Report.

SUMMARY

The Program was funded by the Friends of EXPO Center (FOEC), a non-profit corporation, from 2012 – 2020. In 2021, the FOEC was dissolved, and its restricted funds for EXPO Center programs (including the Program) were distributed to The Play Equity Fund. The pending donation of \$50,000 in such funds will support 15 stipends to interns participating in the Program. All youth that successfully complete the Program will receive a stipend payment not to exceed \$2,730.00.

The Program is committed to positive youth development by providing leadership and career development through job and life skills training at the EXPO Center. Program elements include learning about teamwork, building job skills, and cultivating a strong work ethic. Interns participate

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and conduct activities in a day camp setting, aquatics, work in the Exposition Park Rose Garden, as well as gain administrative experience. RAP staff thanks The Play Equity Fund for providing the support to continue this important and popular program.

STRATEGIC PLAN

Approval of this Board Report advances RAP's Strategic Plan by supporting:

Goal No. 7: Maintain a Diverse and Dynamic Workforce

Outcome No. 2: Development and retention of a workforce that meets the park system's public service and management needs

FISCAL IMPACT STATEMENT:

Acceptance of this donation results in no fiscal impact to the Department of Recreation and Parks (RAP) General Fund, except for unknown savings, as donations may offset some expenditures.

This Report was prepared by Mark Rose, Principal Recreation Supervisor II, EXPO Center.