

APPROVED

MAR 07 2024

BOARD OF RECREATION AND PARK COMMISSIONERS

BOARD REPORT

DATE March 07, 2024

NO. 24-052

BOARD OF RECREATION AND PARK COMMISSIONERS

C.D. Various

SUBJECT: BUS SERVICES – APPROPRIATIONS WITHIN FUND 302 IN THE DEPARTMENT OF RECREATION AND PARKS

B. Aguirre _____

M. Rudnick _____

B. Jones _____

C. Santo Domingo _____

B. Jackson _____

*N. Williams NDW

General Manager

Approved X

Disapproved _____

Withdrawn _____

RECOMMENDATIONS

1. Adopt the Resolution attached hereto as Attachment 1 authorizing the appropriation of Proposition A Local Transit Assistance Fund as set forth in this Report for the Youth Program Bus Services;
2. Authorize the Department of Recreation and Parks' (RAP) Chief Accounting Employee to appropriate Five Hundred Thousand Dollars (\$500,000.00) from the Proposition A Local Transit Assistance Fund to Account 3040, Contractual Services as follows:

<u>Fund</u>	<u>Department</u>	<u>Account</u>	<u>Account Description</u>	<u>Amount</u>
302	88	003040	Contractual Services	\$500,000.00

3. Authorize RAP's General Manager, Chief Accounting Employee, or designee to make technical corrections as necessary, consistent with the intent of this Report.

SUMMARY

RAP's Youth Program Bus Services is essential to the success of seasonal Day Camps, especially during the 8 – 10 week Summer Day Camp season. Every year, RAP provides approximately 1500 bus trips, serving approximately 90,000 youth. The cost for bus services has increased significantly in recent years. The Fiscal Year 2023-24 Budget approved one-time funding of \$500,000.00 through Proposition A Local Transit Assistance Fund. RAP needs to appropriate these funds to meet operational needs of its Youth Program Bus Services.

FISCAL IMPACT

This appropriation of funds will have no negative impact on RAP's General Fund.

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STRATEGIC PLAN INITIATIVES AND GOALS

Approval of this Report advances RAP's Strategic Plan by supporting:

Goal No. 2: Offer Affordable and Equitable Recreational Programming

Outcome No. 1: Improved health and social equity for young Angelenos

Outcome No. 4: Connect more Angelenos to diverse cultural programs in the park system

This Report was prepared by Joshua Beltran, Senior Management Analyst I, Finance Division.

ATTACHMENT:

1) Resolution

RESOLUTION NO. _____

WHEREAS, the Department of Recreation and Parks (RAP) Youth Program Bus Services are essential to the success of RAP’s seasonal Day Camps and the cost for bus services has increased significantly in recent years; and

WHEREAS, the Fiscal Year 2023-24 Budget approved one-time funding of Five Hundred Thousand Dollars (\$500,000.00) through Proposition A Local Transit Assistance Fund; and

WHEREAS, RAP needs to appropriate these funds to meet the operational needs of its Youth Program Bus Services.

NOW, THEREFORE, BE IT RESOLVED, that the Board of Recreation and Park Commissioners (Board) authorizes the appropriation of Five Hundred Thousand Dollars (\$500,000.00) from the Proposition A Local Transit Assistance Fund to Account 3040, Contractual Services as follows:

<u>Fund</u>	<u>Department</u>	<u>Account</u>	<u>Account Description</u>	<u>Amount</u>
302	88	003040	Contractual Services	\$500,000.00

BE IT FURTHER RESOLVED, that the Board authorizes RAP’s General Manager, Chief Accounting Employee, or designee to make technical corrections as necessary, consistent with the intent of this Resolution.

I HEREBY CERTIFY that the foregoing is a full, true and correct copy of a Resolution adopted by the Board of Recreation and Park Commissioners of the City of Los Angeles at its meeting held on March 7, 2024 (Board Report No. xx-xxx).

TAKISHA SARDIN, BOARD SECRETARY

RESOLUTION NO. _____