

# APPROVED

MAR 07 2024

## BOARD OF RECREATION AND PARK COMMISSIONERS

**BOARD REPORT**

NO. 24-053

DATE March 07, 2024

C.D. 15

### BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: PECK PARK – PICKLEBALL INSTALLATION (PRJ21719) PROJECT – MODIFICATION OF SCOPE OF WORK – COMMITMENT OF PARK FEES – EXEMPT FROM THE PROVISIONS OF THE CALIFORNIA ENVIRONMENTAL QUALITY ACT (CEQA) PURSUANT TO ARTICLE 5, SECTION 15061(b)(3) [THE ACTIVITY IS COVERED BY THE COMMON SENSE EXEMPTION THAT CEQA APPLIES ONLY TO PROJECTS WHICH HAVE THE POTENTIAL FOR CAUSING A SIGNIFICANT EFFECT ON THE ENVIRONMENT; WHERE IT CAN BE SEEN WITH CERTAINTY THAT THERE IS NO POSSIBILITY THAT THE ACTIVITY IN QUESTION MAY HAVE A SIGNIFICANT EFFECT ON THE ENVIRONMENT, THE ACTIVITY IS NOT SUBJECT TO CEQA] OF CALIFORNIA CEQA GUIDELINES AND ARTICLE II, SECTION 2(i) OF CITY CEQA GUIDELINES

B. Aguirre \_\_\_\_\_ M. Rudnick \_\_\_\_\_  
B. Jones \_\_\_\_\_ for \*C. Santo Domingo DF  
B. Jackson \_\_\_\_\_ N. Williams \_\_\_\_\_

  
\_\_\_\_\_  
General Manager

Approved X Disapproved \_\_\_\_\_ Withdrawn \_\_\_\_\_

### RECOMMENDATIONS

1. Approve the modification of scope of work and the total budget of the Peck Park – Pickleball Installation (PRJ21719) Project (Project), as described in the Summary of this Report;
2. Authorize Department of Recreation and Parks (RAP's) staff to commit from the following fund and work order numbers, a maximum of an additional One Hundred Fifty Thousand Dollars (\$150,000.00) in Park Fees for the Project;

<u>FUNDING SOURCE</u>	<u>FUND/DEPT./ACCT. NO.</u>	<u>WORK ORDER NO.</u>
Park Fees	302/89/89718H	QP002641

3. Determine that the proposed Board action – approval of the modified scope of work, revised total budget, and commitment of supplemental Park Fees for the Project – is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article 5, Section 15061(b)(3) [The activity is covered by the common-sense exemption that CEQA applies only to projects which have the potential for causing a significant effect

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on the environment; where it can be seen with certainty that there is no possibility that the activity in question may have a significant effect on the environment, the activity is not subject to CEQA] of California CEQA Guidelines and Article II, Section 2(i) of City CEQA Guidelines and direct staff to file a Notice of Exemption (NOE) with the Los Angeles County Clerk;

4. Authorize RAP's Chief Accounting Employee to prepare a check to the Los Angeles County Clerk in the amount of \$75.00 for the purpose of filing an NOE; and,
5. Authorize RAP staff to make technical corrections as necessary to carry out the intent of this Report.

### SUMMARY

Peck Park is located at 560 North Western Avenue in the San Pedro community of the City. This 74.52-acre facility provides a children's play area, community center building, volleyball courts indoor/outdoor basketball courts, three baseball diamonds, a swimming pool and hiking trails for the use of the surrounding community. Approximately 6,127 City residents live within a one-half mile of Peck Park. Due to the size of the park, and the facilities, features, and programs it provides, Peck Park currently meets the standard for a Community Park, as defined in the City's Public Recreation Plan.

### PROJECT SCOPE

On November 16, 2023, the Recreation and Park Board of Commissioners (Board) approved the following scope of work for the Project (Report No. 23-191):

- Conversion of 2 tennis courts (#5 and #6) to pickleball courts.
- Replacement of fencing and improvements to surfacing.

RAP Staff has determined that it is necessary to modify the existing scope of work of the Project to add the following:

- Path of travel improvements

Due to the change in scope, RAP needs supplemental funding to complete this Project.

### PROJECT FUNDING

Previously, the Board approved the commitment of Four Hundred Twenty-Three Thousand Dollars (\$423,000.00) in Park Fees to the Project (Report No. 23-191).

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Upon approval of this Report, an additional One Hundred Fifty Thousand Dollars (\$150,000.00) in Park Fees can be committed to the Project, which is the total budget including the budget contingency amount set forth below.

The total amount of funding available for the Project is Five Hundred Seventy-Three Thousand Dollars (\$573,000.00).

See below the anticipated pre-qualified on-call contract(s) and budget contingency amount(s) that will be used for the Project:

<b>On-Call Contract</b>	<b>Contingency Amount</b>
Park Facility Construction	\$75,000.00
Fence and Wall Installation	\$25,000.00

The Park Fees were collected within five (5) miles of Peck Park, which is the standard distance for the commitment of Park Fees for community recreational facilities pursuant to Los Angeles Municipal Code Section 12.33 E.3.

FUNDING SOURCE MATRIX

<b>Source</b>	<b>Fund/Dept/Acct</b>	<b>Amount</b>	<b>Percentage</b>
Park Fees	302/89/89716H	\$26,874.92	5%
Park Fees	302/89/89718H	\$546,125.08	95%
<b>Total</b>		<b>\$573,000.00</b>	<b>100%</b>

PROJECT CONSTRUCTION

RAP Staff has determined that sufficient funding has been identified for the Project. See below for the anticipated Project schedule:

<b>Phase</b>	<b>Duration</b>
Pre-design	N/A
Design	N/A
Bid and Award	September 2023 – November 2023
Construction	December 2023 – March 2024
Post Construction	March 2024 – September 2024

TREES AND SHADE

The Project will have no impact on the existing trees and shade at Peck Park.

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### ENVIRONMENTAL IMPACT

The proposed Board action consists of activities – approval of the modified scope of work, revised total budget, and commitment of supplemental Park Fees – for which the underlying Project has previously been evaluated for environmental significance. The Project has not been changed and no potential environmental impacts can reasonably be expected.

Based on these considerations RAP staff recommends that the Board of Recreation and Park Commissioners (Board) determines that the proposed Board action is exempt from the California Environmental Quality Act (CEQA) pursuant to Article 5, Section 15061(b)(3) of California CEQA Guidelines and to Article II, Section 2(i) of City of Los Angeles CEQA Guidelines. Staff will file a Notice of Exemption with the Los Angeles County Clerk upon Board's approval.

### FISCAL IMPACT

The approval of the modified scope of work, revised total budget, and commitment of supplemental Park Fees for the Project will have no fiscal impact on RAP's General Fund. The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Park Fees, or funding sources other than RAP's General Fund.

This Report was prepared by David Lee, Management Assistant, Planning, Maintenance and Construction Branch.