

APPROVED

MAR 07 2021

BOARD OF RECREATION AND PARK COMMISSIONERS

BOARD REPORT

NO. 24-056

DATE March 07, 2024

C.D. 7

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: ROGER JESSUP PARK – PLAYGROUND REPLACEMENT (PRJ21555) PROJECT – CATEGORICALLY EXEMPT FROM THE PROVISIONS OF THE CALIFORNIA ENVIRONMENTAL QUALITY ACT (CEQA) PURSUANT TO ARTICLE 19, SECTION 15301(c) [EXISTING HIGHWAYS AND STREETS, SIDEWALKS, GUTTERS, BICYCLE AND PEDESTRIAN TRAILS, AND SIMILAR FACILITIES]; SECTION 15302 [REPLACEMENT OR RECONSTRUCTION OF EXISTING STRUCTURES AND FACILITIES WHERE THE NEW STRUCTURE WILL BE LOCATED ON THE SAME SITE AS THE STRUCTURE REPLACED AND HAVE SUBSTANTIALLY THE SAME PURPOSE AND CAPACITY AS THE STRUCTURE REPLACED]; SECTION 15303(e) [CONSTRUCTION AND LOCATION OF LIMITED NUMBERS OF NEW, SMALL ACCESSORY (APPURTENANT) STRUCTURES INCLUDING GARAGES, CARPORTS, PATIOS, SWIMMING POOLS, AND FENCES] AND CLASS 15304(b) [NEW GARDENING OR LANDSCAPING] OF CALIFORNIA CEQA GUIDELINES AND ARTICLE III, SECTION 1, CLASS 1(3), CLASS 2, CLASS 4(3) AND CLASS 11(6) OF CITY CEQA GUIDELINES

B. Aguirre _____ M. Rudnick _____
B. Jones _____ for C. Santo Domingo DF
B. Jackson _____ N. Williams _____

9/6

General Manager

Approved x Disapproved _____ Withdrawn _____

If Approved: Board President [Signature] Board Secretary [Signature]

RECOMMENDATIONS

1. Approve the scope of work and the total budget for the Roger Jessup Park – Playground Replacement (PRJ21555) Project (Project), as described in the summary of this Report;
2. Approve the Project to be bid and constructed through the Department of Recreation and Parks (RAP) list of pre-qualified on-call contractors;
3. Approve the authorization of change orders as authorized under Board Report No. 06-136, for the construction contracts for this Project in the budget contingency amounts for such contracts as stated in this Report;

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4. Determine that the proposed Project is categorically exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article 19, Section 15301(c) [Existing highways and streets, sidewalks, gutters, bicycle and pedestrian trails, and similar facilities]; Section 2 [Replacement or reconstruction of existing structures and facilities where the new structure will be located on the same site as the structure replaced and have substantially the same purpose and capacity as the structure replaced]; Section 15303(e) [Construction and location of limited numbers of new, small accessory (appurtenant) structures including garages, carports, patios, swimming pools, and fences] and Section 15304(b) [New gardening or landscaping] of California CEQA Guidelines and Article III, Section 1, Class 1(3), Class 2, Class 4(3), and Class 11(6) of City CEQA Guidelines and direct RAP staff to file a Notice of Exemption (NOE) with the Los Angeles County Clerk;
5. Authorize RAP's Chief Accounting Employee or designee to prepare a check to the Los Angeles County Clerk in the amount of \$75.00 for the purpose of filing an NOE; and
6. Authorize RAP staff to make technical corrections as necessary to carry out the intent of this Report.

SUMMARY

Roger Jessup Park is located at 12467 West Osborne Street in the Pacoima community of the City. This 14.41-acre park provides a playground, community room, picnic tables, restrooms and a community garden for the surrounding community. Approximately 2,629 City residents live within a one-half (1/2) mile walking distance of Roger Jessup Park. Due to the facilities, features, programs, and services it provides, Roger Jessup Park meets the standard for a Community Park as defined in the City's Public Recreation Plan.

PROJECT SCOPE

The scope of the proposed Project is as follows:

- Demolition and removal of existing play area.
- Installation of new play area and safety surfacing.
- Site landscaping and amenity installation (trash receptacles, benches, tables, hydrations station, etc.).
- Park pathway and path of travel improvements.

PROJECT FUNDING

The 2021-22 Adopted Budget included Seventy-Five Million Dollars (\$75,000,000.00) in the Unappropriated Balance for RAP to make capital improvements at City parks and facilities (Council File No. 21-0935). In response, RAP developed a capital improvement plan to utilize the \$75,000,000.00 in funds to complete various park projects citywide. This Project is one of the park projects that RAP has identified for the use of these funds.

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The total amount of funding available for the Project is Eight Hundred Fifty Thousand Dollars (\$850,000.00), which is the total budget inclusive of the budget contingency amount set forth below.

See below the anticipated pre-qualified on-call contract(s) and budget contingency amount(s) that will be used for the Project:

On-Call Contract	Budget Contingency Amount
Playground Construction	\$100,000.00

FUNDING SOURCE MATRIX

Source	Fund/Dept/Acct	Amount	Percentage
Deferred Maintenance	302/89/89727H	\$850,000.00	100%
Total		\$850,000.00	100%

PROJECT CONSTRUCTION

RAP Staff has determined that sufficient funding has been identified for the Project.

Phase	Duration
Predesign	N/A
Design	N/A
Bid and Award	March 2024 – June 2024
Construction	July 2024 – October 2024
Post Construction	October 2024 – March 2025

TREES AND SHADE

This proposed Project will have no impact on the existing shade and trees at Roger Jessup Park. The new playground will include integrated shade toppers.

ENVIRONMENTAL IMPACT

The proposed Project consists of minor alteration of existing replacement of existing highways and streets, sidewalks, gutters, bicycle and pedestrian trails, and similar facilities; structures where the new structure will be located on the same site as the structure replaced and will have substantially the same purpose and capacity as the structure replaced; installation of accessory (appurtenant) structures including garages, carports, patios, swimming pools, and fences; and new gardening or landscaping.

According to the parcel profile report retrieved on February 8, 2024, this area does not reside in a liquefaction, methane or coastal zone, so there is no reasonable possibility that the proposed Project may impact on an environmental resource of hazardous or critical concern or have a

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significant effect due to unusual circumstances. No other known projects would involve cumulatively significant impacts, and no future projects would result from the proposed Project. As of February 8, 2024, the State Department of Toxic Substances Control (DTSC) (Envirostor at www.envirostor.dtsc.ca.gov) and the State Water Resources Control Board (SWCB) (Geotracker at <https://geotracker.waterboards.ca.gov/>) have not listed the Project site or any contaminated sites near the Project area (within 1,000 feet). According to the Caltrans Scenic Highway Map there is no scenic highway located within the vicinity of the proposed Project or within its site. Furthermore, the proposed Project is not located in proximity of a known historical resources and will not cause a substantial adverse change in the significance of any historical resource.

Based in this information, RAP staff recommends that the Board of Recreation and Park Commissioners (Board) determines that the proposed Project is categorically exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article 19, Section 15301(c), 15302, 15303(e) and 15304(b) of California CEQA Guidelines and Article III, Section 1, Class 1(3), Class 2, Class 4(3) and Class 11(6) of City CEQA Guidelines. Staff will file a Notice of Exemption with the Los Angeles County Clerk upon Board's approval.

FISCAL IMPACT

The approval of this Report will have no fiscal impact on RAP's General Fund. The estimated costs for the design, development, and construction of the park improvements are anticipated to be funded by Deferred Maintenance or funding sources other than the RAP's General Fund. The maintenance of the proposed park improvements can be performed by current staff with minimal impact to existing maintenance service at this facility.

STRATEGIC PLAN INITIATIVES AND GOALS

Approval of this Board Report advances RAP's Strategic Plan by supporting:

Goal No. 1: Provide Safe and Accessible Parks

Outcome No. 2: All parks are safe and welcoming

Result: The replacement of the playground and related amenities at Roger Jessup Park will enhance the park users' experience by providing new and expanded recreational amenities for youth and families.

This Report was prepared by Robert Eastland, Management Assistant, Planning, Maintenance and Construction Branch.