

24 002

BOARD REPORT	NO24-093
DATEMay 02,2024	C.D. <u>Various</u>
BOARD OF RECREATION AND PARK COMMISSIONE	ERS
SUBJECT: DONATION FROM LOS ANGELES O CONTINUED SUPPORT OF THE BASKETBALL PROGRAM FOR 2024	
B. Aguirre B. Jones C. Stoneham M. Rudnick C. Santo Domingo N. Williams Sense	eral Manager
Approved X Disapproved If Approved: Board President	Board Secretary Withdrawn

RECOMMENDATIONS

Accept a donation from Los Angeles Clippers Foundation (LACF), consisting of uniforms, coaching shirts, staffing, officials, equipment, event tickets, and other in-kind contributions, as noted in Attachment 1 of this Report, with an estimated total value of \$18,993 for continued support of the Clippers Late Night Hoops Basketball Program for the year 2024 benefitting 112 participants from the Department of Recreation and Parks (RAP) eight Recreation Centers.

SUMMARY

LACF has generously provided RAP with a donation of products and in-kind services valued at approximately \$18,993 for the continued support of the Clippers Late Night Hoops Basketball Program (Program) held at various RAP facilities April 2024 through June 2024. The donated products and in-kind services include uniforms, coaching shirts, staffing, officials, equipment and event tickets and are detailed in Attachment 1 of this Report.

The Program is a late evening basketball program for ages eighteen to twenty-five years providing positive alternatives for young adults that promotes non-violence and unity, health and fitness, and organized recreation.

Over the last thirty years, LACF has joined with RAP to work with youth, adults, and families to promote the game of basketball, sportsmanship, and athletics as an alternative to negative influences. Since 1990, this collaboration has resulted in programs such as Neighborhood Pride, Pride JAM, Citywide Basketball Finals, NBA 2 Ball, Junior Clippers, and Late Night Hoops.

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In 2022, LACF completed a four-year project, refurbishing approximately three hundred fifty basketball courts (both indoor and outdoor) throughout the City at RAP Parks at a cost of \$10,000,000.

The following is a list of the eight recreation centers that are participating in the 2024 Program:

- Algin Sutton Recreation Center
- EXPO Center
- Green Meadows Recreation Center
- Jackie Tatum Harvard Recreation Center
- Jim Gilliam Recreation Center
- Rancho Cienega Recreation Center
- Slauson Recreation Center
- St. Andrews Recreation Center

FISCAL IMPACT

This donation of uniforms, coaching shirts, officials, equipment, event tickets and in-kind contributions from LACF valued at approximately \$18,993 subsidizes an existing RAP program which benefits the adult participants. Acceptance of this in-kind donation results in no fiscal impact to RAP's General Fund and contributes beneficially to the City.

STRATEGIC PLAN INITIATIVES AND GOALS

Approval of this Report advances RAP's Strategic Plan by supporting:

Goal No. 2: Offer Affordable and Equitable Recreation Programming

Outcome No. 1: Increase participation in adult sports, fitness and aquatic programs by removing barriers to enrollment, specifically in low income communities of color

Key Metric: Number of adult participants in sports and fitness programs

Result: RAP's Clipper Late Night Hoop Leagues will provide 112 adult participants health and fitness opportunities in basketball

This Report was prepared by Mike Harrison, Principal Recreation Supervisor II, Pacific Region

ATTACHMENT 1 - LACF Donation Details

2024 Clippers Late Night Hoops - Budget								
Danaha Gianana	0							
Rancho Cienega Sports Complex (Host Site)								
(4100)								
	Cost	Hours	# Needed	Weeks	Total	Comments		
FT Staff monitoring	Varies	12	3	10	\$9280.00	RAP Staffing (Full Time)		
PT Center Staff Costs	\$30.00	35	1	10		On site registration, weekly stats, security (35 hours game time x 1 RA)		
Game Officials	\$45.00	35	3	10		35 Games/three officials per game (LA Clippers to pay Brian Woods Officiating Services)		
Game Clock Operator	\$30.00	35	1	10		35 Games (LA Clippers to pay Brian Woods Officiating Services)		
Game Book Operator	\$30.00	35	1	10		35 Games (LA Clippers to pay Brian Woods Officiating Services)		
Shot Clock Operator	\$30.00	35	1	10		35 Games (LA Clippers to pay Brian Woods Officiating Services)		
Assigning Fee		35	1	10		35 Games /10% (LA Clippers to pay Brian Woods Officiating Services)		
Uniforms						Provided in-kind by LA Clippers		
Awards						Provided in-kind by LA Clippers		
Coaches Shirts						Provided in-kind by LA Clippers		
					\$18,993	TOTAL		
					\$10,330	LA Clippers to RAP		
					-	LA Clippers to pay (Brian Woods Officiating Services)		