

APPROVED

Nov 21 2021

BOARD OF RECREATION AND PARK COMMISSIONERS

BOARD REPORT

NO. 24-242

DATE November 21, 2024

C.D. 14

BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: LINCOLN PARK RECREATION CENTER – ROOF & HVAC REPLACEMENT (PRJ21788) (PRJ21712) PROJECT – COMMITMENT OF PARK FEES – STATUTORILY EXEMPT FROM THE PROVISIONS OF THE CALIFORNIA ENVIRONMENTAL QUALITY ACT (CEQA) PURSUANT TO ARTICLE 5, SECTION 15061(b)(3) [WHERE IT CAN BE SEEN WITH CERTAINTY THAT THERE IS NO POSSIBILITY THAT THE ACTIVITY IN QUESTION MAY HAVE A SIGNIFICANT EFFECT ON THE ENVIRONMENT, THE ACTIVITY IS NOT SUBJECT TO CEQA] OF CALIFORNIA CEQA GUIDELINES AND ARTICLE II, SECTION 2(i) OF CITY CEQA GUIDELINES

B. Aguirre _____ M. Rudnick _____
B. Jones _____ for *C. Santo Domingo DF
C. Stoneham _____ N. Williams _____

General Manager

Approved X

Disapproved _____

Withdrawn _____

RECOMMENDATIONS

1. Authorize Department of Recreation and Parks (RAP) staff to commit from the fund and work order numbers listed below, a maximum of \$676,513.55 in Park Fees for the proposed Lincoln Park Recreation Center – Roof & HVAC Replacement (PRJ21788) (PRJ21712) Project (Project);

<u>FUNDING SOURCE</u>	<u>FUND/DEPT./ACCT. NO.</u>	<u>WORK ORDER NO.</u>
Park Fees	302/89/89716H	QT068095

2. Determine that the proposed commitment of Park Fees described in this Report (Funding) is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Article 5, Section 15061(b)(3) [Where it can be seen with certainty that there is no possibility that the activity in question may have a significant effect on the environment, the activity is not subject to CEQA] of California CEQA Guidelines and Article II, Section 2(i) of City CEQA Guidelines and direct RAP staff to file a Notice of Exemption (NOE) with the Los Angeles County Clerk and the California Governor's Office of Land Use and Climate Innovation (formerly California Office of Planning and Research);
3. Authorize RAP's Chief Accounting Employee to prepare a check to the Los Angeles County Clerk in the amount of \$75.00 for the purpose of filing an NOE; and

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- 4. Authorize RAP staff to make technical corrections as necessary to carry out the intent of this Report.

SUMMARY

Lincoln Park is located at 3501 Valley Boulevard in the Lincoln Heights community of the City. This 42.81-acre park provides a lake, a recreation center, picnic areas, play areas, tennis courts, and a swimming pool for the surrounding community. Due to the facilities, features, programs, and services it provides, Lincoln Park meets the standard for a Community Park, as defined in the City’s Public Recreation Plan.

PROJECT SCOPE

On June 6, 2024, the Board of Recreation and Park Commissioners (Board) approved the following scope of work of the proposed Project (Report No. 24-118):

- Replacement of the roof
- Replacement of the HVAC system

As noted in the previous Report No. 24-118, RAP staff are returning to the Board now that RAP staff has received suitable bids for the HVAC portion of the Project. The previously approved scope of work for the Project is not being changed as part of this Report. RAP staff are adding funding to address the bid for the HVAC portion of the Project.

PROJECT FUNDING

The 2021-2022 Adopted Budget included \$75,000,000.00 in the Unappropriated Balance for RAP to make capital improvements at City parks and facilities (Council File No. 21-0935). In response, RAP developed a capital improvement plan to utilize the \$75,000,000.00 in funds to complete various park projects citywide. This Project is one of the Park Projects that RAP has identified to use of these funds.

Upon approval of this Report, \$676,513.55 in Park Fees can be committed to the proposed Project.

The total budget for the proposed Project is \$1,806,984.29, which is the total budget including budget contingency.

On-Call Contract	Contingency Amount
Roof Construction	\$226,000.00
HVAC Construction	\$112,000.00

These Park Fees were collected within five miles of Lincoln Park, which is the standard distance for the commitment of Park Fees for Community recreational facilities pursuant to Los Angeles Municipal Code Section 12.33 E.3.

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FUNDING SOURCE MATRIX

Source	Fund/Dept/Acct	Amount	Percentage
Deferred Maintenance	302/89/89727H	\$1,130,470.74	63%
Park Fees	302/89/89716H	\$676,513.55	37%
Total		\$1,806,984.29	100%

PROJECT CONSTRUCTION

RAP Staff has determined that sufficient funding has been identified for the Project.

See below the anticipated Project schedule:

Phase	Duration
Pre-design	NA
Design	NA
Bid and Award	April 2024 – November 2024
Construction	November 2024 – April 2025
Post Construction	May 2025 – October 2025

TREES AND SHADE

The proposed Project has no impact on the existing shade and trees at Lincoln Park.

ENVIRONMENTAL IMPACT

The proposed Funding consists of adding \$676,513.55 to the budget of a project that has already been approved by the Board (Report No. 24-118), without changing the scope of the Project.

According to Article 5, Section 15061(b)(3) of the California Environmental Quality Act (CEQA) Guidelines, an activity is not subject to CEQA when it can be seen with certainty that there is no possibility that the activity in question may have a significant effect on the environment. Furthermore, pursuant to Article 2, Section 2(i) of City CEQA Guidelines allocation of funds for projects that have already been approved are statutorily exempt from CEQA.

Based on these considerations, staff recommends that the Board determines that the proposed Funding is statutorily exempt from CEQA pursuant to Article 5, Section 15061(b)(3) of California CEQA Guidelines and Article 2, Section 2(i) of City CEQA Guidelines. Staff will file a Notice of Exemption with the Los Angeles County Clerk and the California Governor's Office of Land Use and Climate Innovation (formerly California Office of Planning and Research).

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FISCAL IMPACT

The approval of this commitment of Park Fees will have no fiscal impact on RAP's General Fund. The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Park Fees and Deferred Maintenance, or funding sources other than RAP's General Fund. The maintenance of the proposed park improvements can be performed by current staff with minimal impact to existing maintenance service at this facility.

This Report was prepared by David Lee, Management Assistant, Planning, Maintenance, and Construction Branch.