

# APPROVED

Nov 06 2025

## BOARD OF RECREATION AND PARK COMMISSIONERS

### BOARD REPORT

NO. 25-189

DATE November 06, 2025

C.D. 11

### BOARD OF RECREATION AND PARK COMMISSIONERS

SUBJECT: TEMESCAL CANYON PARK – SEWER IMPROVEMENTS (PRJ21896)  
PROJECT – COMMITMENT OF PARK FEES

B. Aguirre \_\_\_\_\_ M. Rudnick \_\_\_\_\_  
B. Jones \_\_\_\_\_ for C. Santo Domingo DF  
C. Stoneham \_\_\_\_\_ N. Williams \_\_\_\_\_



General Manager

Approved X Disapproved \_\_\_\_\_ Withdrawn \_\_\_\_\_

### RECOMMENDATIONS

1. Approve the scope of work and the total budget of the Temescal Canyon Park – Sewer Improvements (PRJ21896) Project (Project), as described in the Summary of this Report;
2. Authorize Department of Recreation and Parks (RAP) staff to commit from the fund and work order numbers a maximum of \$100,000.00 in Park Fees for proposed Project;

<u>FUNDING SOURCE</u>	<u>FUND/DEPT./ACCT. NO.</u>	<u>WORK ORDER NO.</u>
Park Fees	302/89/89716H	QT072298
Park Fees	302/89/89718H	QP004763

3. Approve the Project to be bid and constructed through RAP's list of pre-qualified on-call contractors;
4. Approve the authorization of change orders as authorized under Board Report No. 06-136, for the construction contracts for this Project in the budget contingency amounts for such contracts as stated in this Report; and,
5. Authorize RAP staff to make technical corrections as necessary to carry out the intent of this Report.

### SUMMARY

Temescal Canyon Park is located at 15900 West Pacific Coast Highway in the Pacific Palisades community of the City. This 37.59-acre facility provides hiking trails for the surrounding community. Due to the facility's size, features, programs and services it provides, Temescal Canyon Park meets the standard for a Community Park, as defined in the City's Public Recreation Plan.

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### PROJECT SCOPE

The scope of work of the Temescal Canyon Park – Sewer Improvements (PRJ21896) Project involves the following:

- Improvements to the sewer line that was damaged by the Palisades fire.
- Improvements to the fencing that was damaged by the Palisades fire.
- Improvements to the pergola that was damaged by the Palisades fire.

### PROJECT FUNDING

Upon approval of this Report, \$100,000.00 in Park Fees can be committed to the proposed Project, which is the total budget including budget contingency. See below the anticipated pre-qualified on-call contract(s) and budget contingency amount(s) that will be used for the Project:

<b>On-Call Contract</b>	<b>Contingency Amount</b>
Park Facility Construction	\$20,000.00

The Park Fees were collected within 5 miles of Temescal Canyon Park, which is the standard distance for the commitment of Park Fees for Community recreational facilities pursuant to Los Angeles Municipal Code Section 12.33 E.3.

### FUNDING SOURCE MATRIX

<b>Source</b>	<b>Fund/Dept/Acct</b>	<b>Amount</b>	<b>Percentage</b>
Park Fees	302/89/89716H	\$95,000.00	95%
Park Fees	302/89/89718H	\$5,000.00	5%
<b>Total</b>		\$100,000.00	100%

### PROJECT CONSTRUCTION

RAP Staff has determined that sufficient funding has been identified for the Project. See below the anticipated Project schedule:

<b>Phase</b>	<b>Duration</b>
Predesign	N/A
Design	N/A
Bid and Award	November 2025 – December 2025
Construction	January 2026 – March 2026
Post Construction	April 2026 – October 2026

### TREES AND SHADE

The proposed Project has no impact on the existing shade and trees at Temescal Canyon Park.

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### ENVIRONMENTAL IMPACT

The proposed Project is located in Temescal Canyon Park and addresses structures damaged by the Palisades fire.

On January 7, 2025, the Governor proclaimed a State of Emergency to exist in Los Angeles and Ventura Counties due to the Los Angeles County Fires and Windstorm Event. On January 8, 2025, the Governor issued Executive Order N-2-25 and ordered the suspension of statutes, rules, regulations, and requirements within the jurisdiction of the boards, departments and offices of California Environmental Protection Agency to the extent necessary for expediting the removal and cleanup of debris from these fires or to address other impacts associated with that debris.

With Executive Order N-4-25, the Governor of California suspended the California Environmental Quality Act (CEQA), any regulations adopted pursuant to that division, and any requirement to obtain a permit under the California Coastal Act (Division 20 of the Public Resources Code, commencing with section 30000), for all projects to repair, restore, demolish, or replace property or facilities substantially damaged or destroyed as a result of the Palisades fire, to the extent such property or facilities “are in substantially the same location as, and do not exceed 110% of the footprint and height of, properties and facilities that were legally established and existed immediately before this emergency.”

As the proposed Project is located in areas where the state of emergency has been declared, and replaces in kind structures that were damaged by the Palisades fire, RAP staff recommend that the Board acknowledge Executive Order N-4-25 and take no CEQA action on this Project.

### FISCAL IMPACT

The approval of this commitment of Park Fees will have no fiscal impact on RAP's General Fund. The estimated costs for the design, development, and construction of the proposed park improvements are anticipated to be funded by Park Fees or funding sources other than RAP's General Fund. The maintenance of the proposed park improvements can be performed by current staff with minimal impact to existing maintenance service at this facility.

This Report was prepared by David Lee, Management Assistant, Planning, Maintenance and Construction Branch.