

UNIDAD PARK PLAYGROUND PICTURED

**FISCAL YEAR
2024-2025**

PARK FEE ANNUAL REPORT





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INTRODUCTION & PURPOSE

In 2016, the City Council adopted the Park Fee Ordinance (Ordinance No. 184,505), requiring new residential projects to dedicate land, pay an in-lieu fee, or provide both.

GOAL: Ensure Los Angeles acquires, expands, and improves parks to serve its growing communities.

WHY THIS REPORT MATTERS

RAP's annual reporting is required by the Los Angeles Municipal Code Section 12.33 I.2 and provides:

- ⚖️ Compliance with local and state laws - Protects fee collections from legal challenge
- 🌳 Community Benefit - Funds new parks for new residents
- 📊 Transparency - Keeps the public informed



VNSO PLAYGROUND PICTURED

REPORTING REQUIREMENTS

Information that is due 180 days within the
end of the FY:

- ✓ **Types and amounts of fees**
- ✓ **Account balances (start & end)**
- ✓ **Fees collected + interest earned**
- ✓ **Expenditures and funding %**
- ✓ **Construction timelines (if funded)**
- ✓ **Interfund transfers/loans**
- ✓ **Refunds issued**

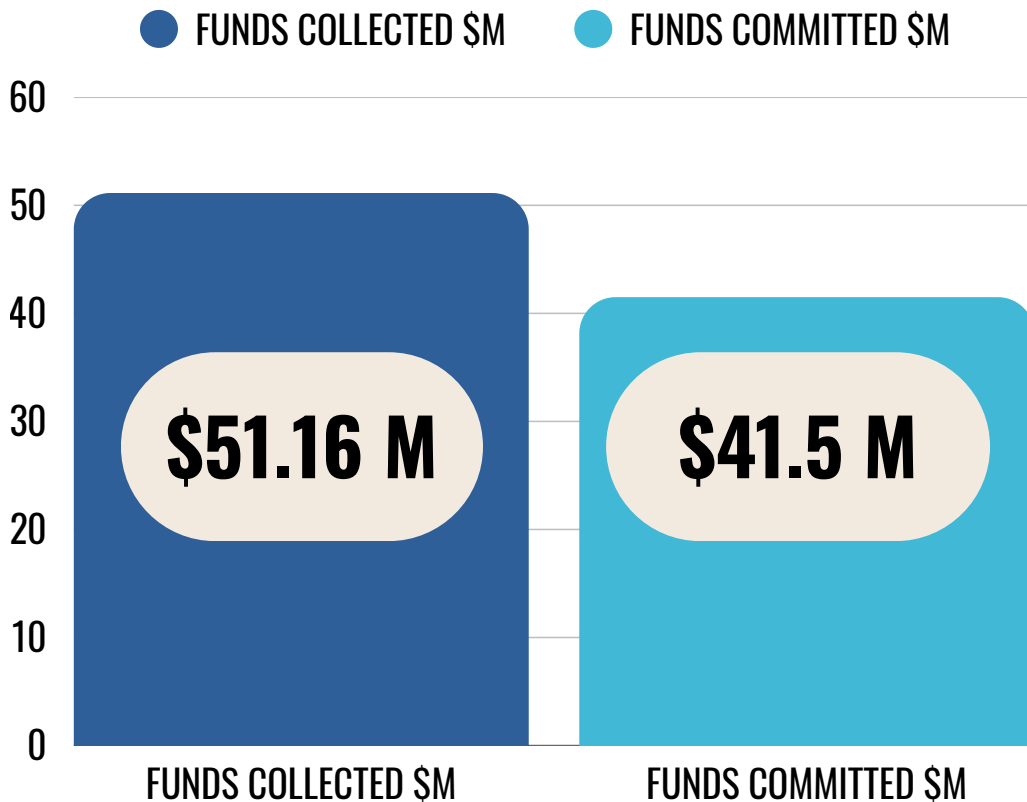
FY 24-25 HIGHLIGHTS

REPORTING PERIOD:

JULY 1, 2024 – JUNE 30, 2025

FEES REPORTED:

- **QUIMBY**
- **ZONE CHANGE**
- **SUBDIVISION**
- **NONSUBDIVISION**



FY 24-25

FINANCIAL OVERVIEW

TOTAL FEES COLLECTED: \$51.16M

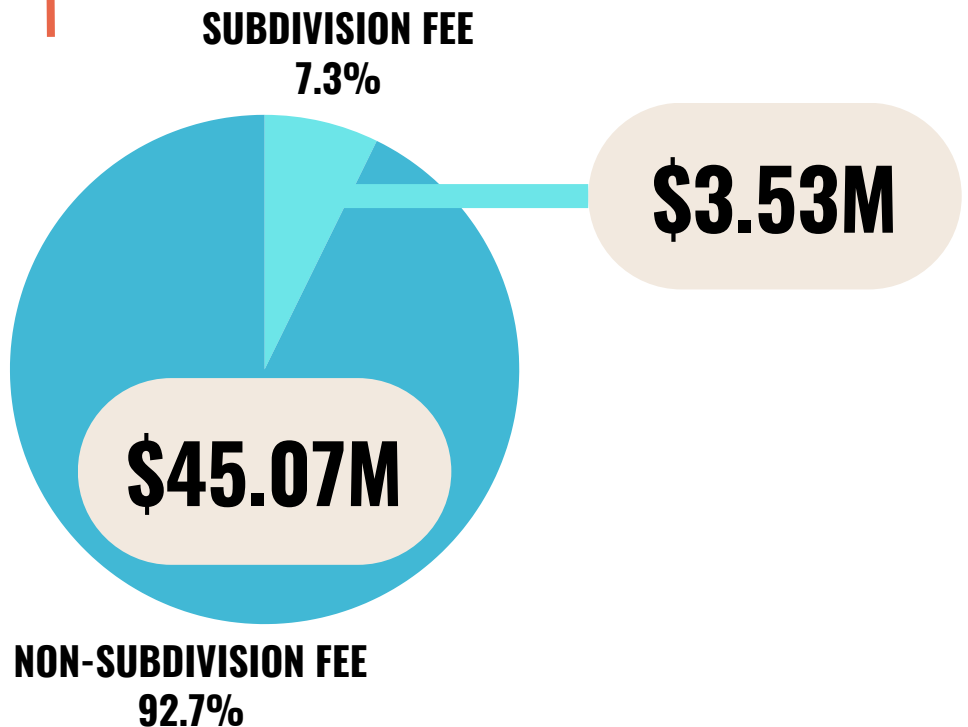
\$3.53M SUBDIVISION FEE

\$45.07M NON-SUBDIVISION FEE

**NUMBER OF DEVELOPMENTS:
983 PAID THE PARK FEE**

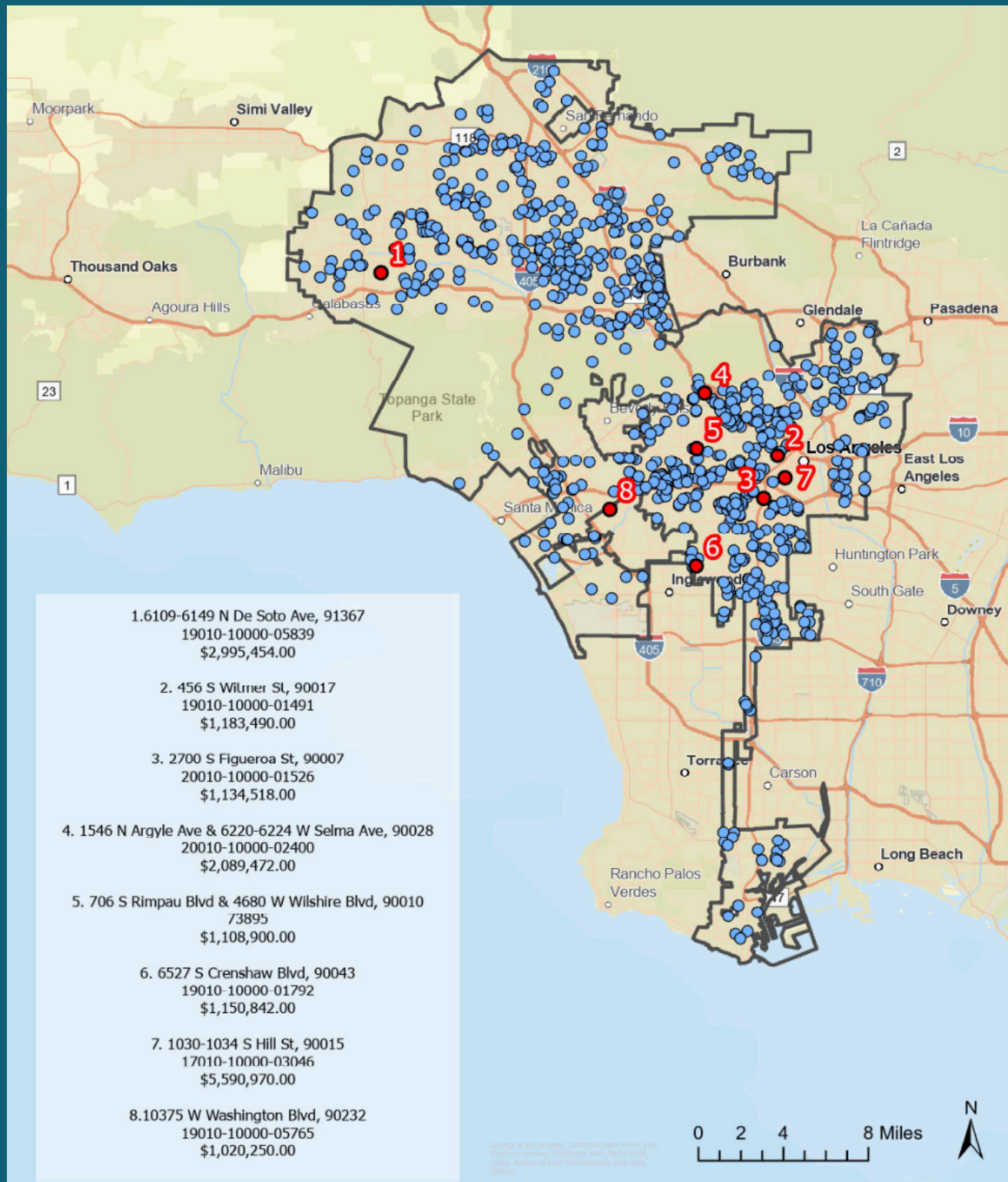
44 SUBDIVISION

939 NON-SUBDIVISION



TOTAL FEES COLLECTED

DEVELOPMENTS THAT PAID A FEE IN FY24-25

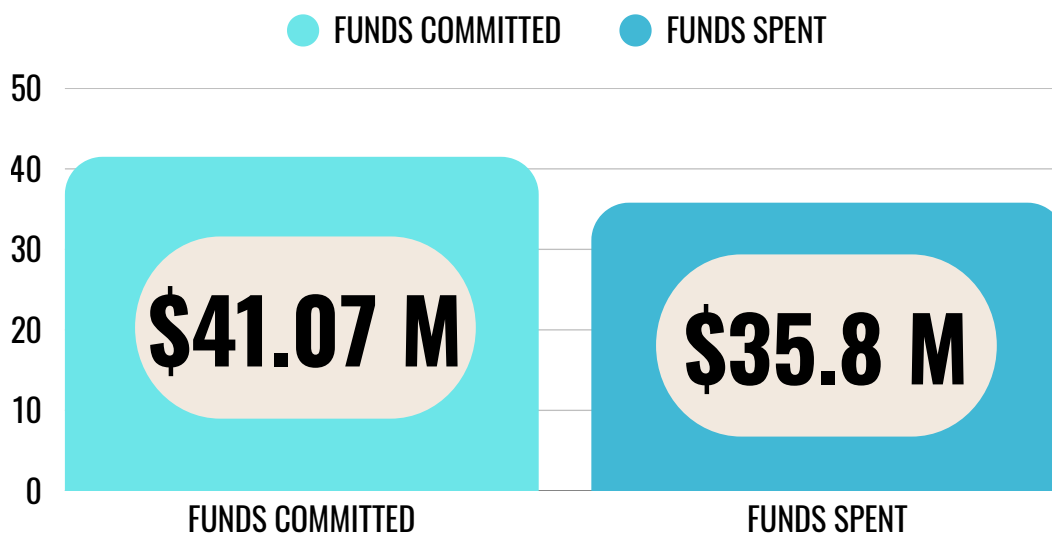


FUNDING COMMITMENTS & SPENDING

**Funds Committed by RAP Board:
\$41.5M → 55 Projects**

- 8 playground projects
- 7 pool heater replacements
- 15 roof replacements
- 13 HVAC replacements
- 5 restroom projects
- 2 outdoor lighting projects
- And many more!

Actual Spending: \$35.8M → 88 Projects



REFUNDS ISSUED

4 REFUNDS

**TOTALING:
\$94,184.35**



ROY JESSUP PARK FENCE

COMPLETED FY24-25 PROJECT HIGHLIGHTS



**PROSPECT PARK
PLAYGROUND**



**PENMAR RECREATION
CENTER TENNIS
COURT REFURB**



**UNIDAD PARK
PLAYGROUND**



**STONEHURST
BASKETBALL REFURB**

COMPLETED FY24-25 PROJECT HIGHLIGHTS



**HARBOR CITY
PLAYGROUND**



**HIGHLAND PARK SCC
ROOF AND HVAC**



**BOYLE HEIGHTS
SPORTS CENTER
SYNTHETIC FIELD AND
PLAYGROUND**



COMPLETED FY24-25 PROJECT HIGHLIGHTS



**VNSO
PLAYGROUND**



**VALLEY PLAZA/
LAURELGROVE**



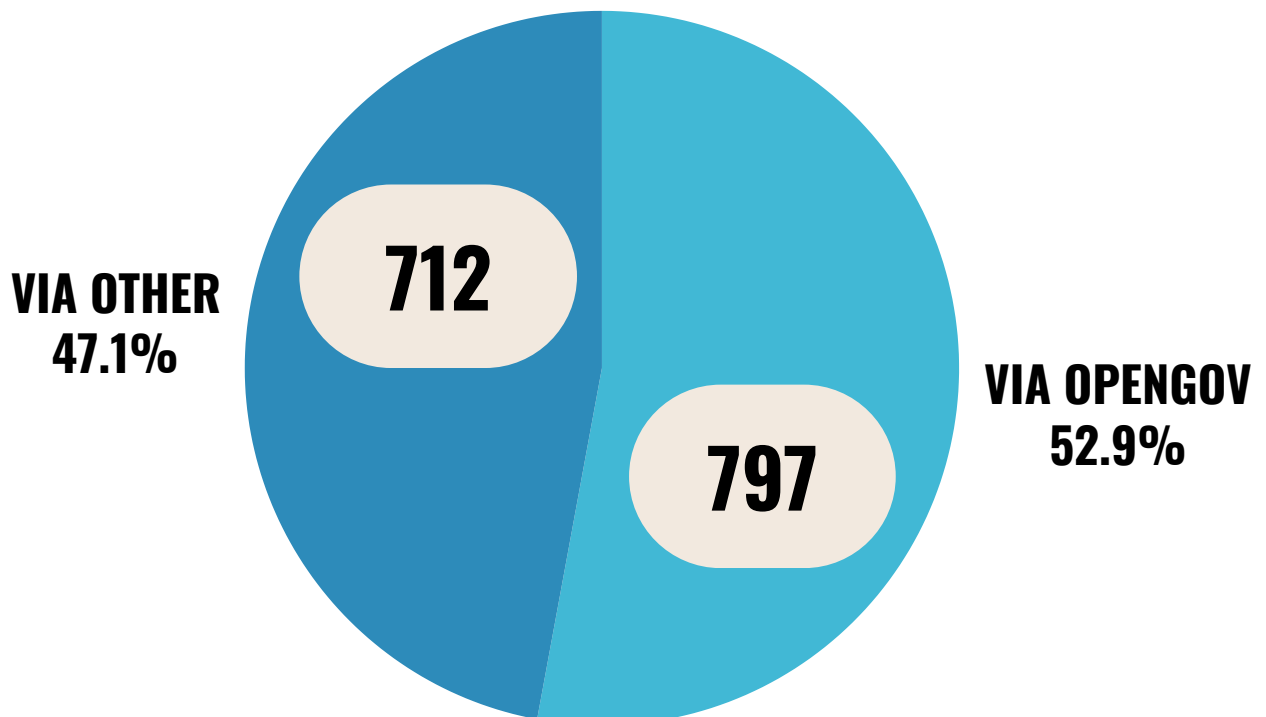
**JUNTOS
PLAYGROUND**



JUNTOS PLAYGROUND PICTURED

OPENGOV APPLICATION PORTAL LAUNCH

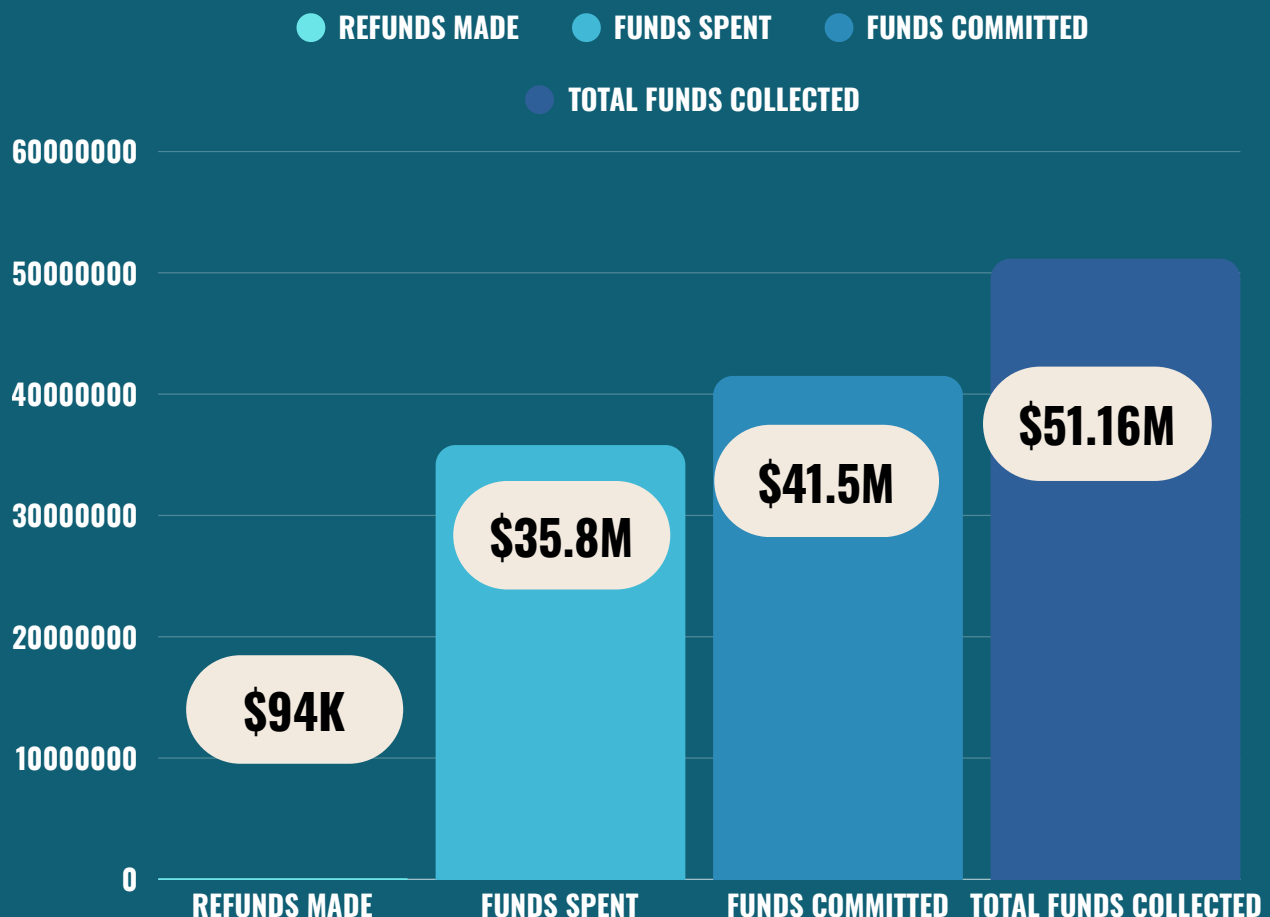
- **Launch Date: December 1, 2024**
- **Purpose: Streamlined process for Park Fee Calculation Applications**
- **Total applications processed FY2025: 1,509**
- **Via OpenGov: 797**



EXHIBITS

- Exhibit A - Fees Collected & Interest Earnings
- Exhibit B - Intrafund Transfers
- Exhibit C - Expenditures
- Exhibit D - Funds Committed
- Exhibit E - Construction Reporting

PARK FEE SUMMARY FY24-25



City of Los Angeles
Department of Recreation and Parks
Annual Report on Park Fees
for FY 24-25: July 1, 2024 to June 30, 2025

Fund	Quimby	Zone Change	Subdivision	Non-subdivision	Park Fee Admin Account
Purpose and Authority for Collection	Land dedication or in-lieu fees imposed on residential developments with a subdivision map for park and recreational purposes. Ordinance 141,202 effective on 2/11/71. Modified by Ordinance 184,505 on 1/11/17.	In-lieu fees imposed on zoning cases that increases the residential use on any property for park and recreational purposes. Ordinance 159,691 effective on 3/31/85. Modified by Ordinance 184,505 on 1/11/17.	Land dedication or in-lieu park fees imposed on residential developments with a subdivision map to enable the acquisition of land or the purpose of developing new or rehabilitating existing recreational facilities. Ordinance 184,505 effective on 1/11/17.	In-lieu park fees imposed on non-subdivision residential developments to enable the acquisition of land or the purpose of developing new or rehabilitating existing recreational facilities. Ordinance 184,505 effective on 1/11/17.	Administrative service fee in order to pay administrative costs incurred by the City to run the Park Fee Program.
	Formerly LAMC 17.12	Formerly LAMC 12.33	LAMC 12.33	LAMC 12.33	LAMC 12.33
Account	302/89/89460K	302/89/89440K	302/89/89716H	302/89/89718H	302/89/89720H
Amount of Fee	Fee per dwelling unit based on zoning of project. Effective March 1, 2022 to until the RERC Third Quarter Report is published for 2022: Zones A, RE, RS, RA, R1, RU, RZ, RW1, R2 = \$4,342.00 Zones RW2, RD, R3, RAS3 = \$6,520.00 Zones R4, RAS4 = \$8,890.00 Zones R5 = \$12,525.00 All Other Zones = \$8,890.00	Fee per dwelling unit based on zoning of project. Effective March 1, 2022 to until the RERC Third Quarter Report is published for 2022: Zones A, RE, RS, RA, R1, RU, RZ, RW1, R2 = \$4,342.00 Zones RW2, RD, R3, RAS3 = \$6,520.00 Zones R4, RAS4 = \$8,890.00 Zones R5 = \$12,525.00 All Other Zones = \$8,890.00	Effective July 1st, 2024 to June 30, 2025: \$17,060.00 per dwelling unit	Effective July 1st, 2024 to June 30, 2025: \$8,362.00 per dwelling unit	Effective July 1st, 2024 to June 30, 2025: 5% of all Quimby in-lieu Fees and Park Mitigation Fees to be deposited into the Park Fee Administration Account
Fund Balance July 1, 2024	\$76,229,015.95	\$6,895,253.81	\$89,577,924.12	\$135,989,282.38	\$10,577,000.10
Fund Balance June 30, 2025	\$66,185,809.70	\$6,759,310.64	\$82,317,139.20	\$167,494,358.60	\$12,318,553.71
<u>Activity in 2024-2025</u>					
Revenues					
A. Fees Collected (Exhibit A)	\$0.00	\$0.00	\$3,534,446.50	\$45,071,762.00	\$2,558,221.50
B. Interest Earnings	\$2,516,262.93	\$231,246.48	\$2,999,085.73	\$4,948,972.31	\$386,367.15
C. Interfund Transfers/Loans	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D. Refunds	\$0.00	\$0.00	\$0.00	\$94,174.35	\$10.00
Total Revenues (A+B+C+D)	\$2,516,262.93	\$231,246.48	\$6,533,532.23	\$49,926,559.96	\$2,944,578.65
Intrafund Transfers (Exhibit B)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Expenditures (Exhibit C)	\$12,242,573.05	\$344,713.95	\$12,300,648.55	\$10,014,366.33	\$911,692.14
Total Funds Committed (Exhibit D)	\$2,787,566.64	\$748,053.08	\$12,415,540.44	\$25,561,721.37	
<u>Uncommitted Funds June 30, 2025</u>	\$17,417,350.40	\$2,120,344.54	\$32,124,071.71	\$111,606,871.80	
*Uncommitted funds are funds that were not allocated or committed by the Board of Recreation and Parks Commissioners to a capital improvement or acquisition project as of June 30, 2025.					

Fees Collected (Exhibit A)
Department of Recreation and Parks
Annual Report on Park Fees
for FY 24-25: July 1, 2024 to June 30, 2025

Case Number	Collection Address	Council District	Account Description	Account	Fees Collected	Park Fees	Admin Fees	Interest Earnings
2006-4822	10853 North Sharp Avenue	7	Subdivisions	89716H	\$34,120.00	\$32,414.00	\$1,706.00	\$0.00
2017-1982	1113 West Eagle Vista Drive	14	Subdivisions	89716H	\$17,060.00	\$16,207.00	\$853.00	\$40.23
2018-2001	701 East Vernon Avenue, 616 South 7th Avenue	11	Subdivisions	89716H	\$17,060.00	\$16,207.00	\$853.00	\$0.00
2018-6017	614 South 5th Avenue	11	Subdivisions	89716H	\$16,860.00	\$16,017.00	\$843.00	\$16.62
2020-1495	1415 South Doheny Drive	5	Subdivisions	89716H	\$49,674.00	\$47,190.30	\$2,483.70	\$343.19
2020-417	2326-2330 North Silver Ridge Avenue	13	Subdivisions	89716H	\$34,120.00	\$32,414.00	\$1,706.00	\$104.37
2020-4628	5031-5033 North Encino Avenue	4	Subdivisions	89716H	\$50,274.00	\$47,760.30	\$2,513.70	\$347.34
2021-3676	4332 North Alcove Avenue	4	Subdivisions	89716H	\$33,720.00	\$32,034.00	\$1,686.00	\$79.53
2021-3049	23937 West Jensen Drive, 23940 West Los Rosas Street	12	Subdivisions	89716H	\$34,120.00	\$32,414.00	\$1,706.00	\$0.00
2021-8539	15089 West Nurmi Street	7	Subdivisions	89716H	\$17,060.00	\$16,207.00	\$853.00	\$0.00
2022-1157	11835 West Tennessee Place	11	Subdivisions	89716H	\$50,580.00	\$48,051.00	\$2,529.00	\$0.00
2022-2933	12725 West Filmore Street	7	Subdivisions	89716H	\$34,120.00	\$32,414.00	\$1,706.00	\$0.00
2022-6646	14150-14170 West Chandler Boulevard	4	Subdivisions	89716H	\$51,180.00	\$48,621.00	\$2,559.00	\$0.00
2022-7119	4329 1-3 North Radford Avenue	4	Subdivisions	89716H	\$34,120.00	\$32,414.00	\$1,706.00	\$57.38
2022-9177	201 South Westlake Avenue	1	Subdivisions	89716H	\$50,580.00	\$48,051.00	\$2,529.00	\$0.00
2023-2791	1363 S Meadowbrook Ave	10	Subdivisions	89716H	\$17,602.00	\$16,721.90	\$880.10	\$121.61
2023-374	1422 South St Andrews Place, 3021 West 15th Street	10	Subdivisions	89716H	\$51,180.00	\$48,621.00	\$2,559.00	\$120.71
2023-4509	1460 North San Remo Drive	11	Subdivisions	89716H	\$17,060.00	\$16,207.00	\$853.00	\$94.44
2023-5492	15333 West Lemay Street	6	Subdivisions	89716H	\$17,060.00	\$16,207.00	\$853.00	\$94.44
2023-5838	2108-2110 South Barry Avenue	11	Subdivisions	89716H	\$33,720.00	\$32,034.00	\$1,686.00	\$103.16
2023-7259	15019, 15021 West Yose Street	6	Subdivisions	89716H	\$51,180.00	\$48,621.00	\$2,559.00	\$0.00
2023-7401	13035 West Rose Avenue	11	Subdivisions	89716H	\$16,860.00	\$16,017.00	\$843.00	\$0.00
2023-7642	4400 North Carpenter Avenue	2	Subdivisions	89716H	\$17,060.00	\$16,207.00	\$853.00	\$16.82
2023-7934	11551 - 11569 West Armita Street	6	Subdivisions	89716H	\$34,120.00	\$32,414.00	\$1,706.00	\$80.46
2023-8017	1756 West Clinton Street	13	Subdivisions	89716H	\$34,120.00	\$32,414.00	\$1,706.00	\$155.86
2023-94	3328-3330 North Andrita Street	13	Subdivisions	89716H	\$34,120.00	\$32,414.00	\$1,706.00	\$0.00
2024-1476	6254 North Allott Avenue	2	Subdivisions	89716H	\$34,120.00	\$32,414.00	\$1,706.00	\$0.00
2024-268	7700 W. Wentworth St.	7	Subdivisions	89716H	\$17,060.00	\$16,207.00	\$853.00	\$16.82
2024-654	2659 North Nichols Canyon Road	4	Subdivisions	89716H	\$17,060.00	\$16,207.00	\$853.00	\$0.00
73894	726 South Mullen Avenue	5	Subdivisions	89716H	\$272,960.00	\$259,312.00	\$13,648.00	\$0.00
73895	4680 West Wilshire Boulevard, 706, 720 South Rimpau Boulevard	4	Subdivisions	89716H	\$1,108,900.00	\$1,053,455.00	\$55,445.00	\$4,526.50
74809	6105-6107 North Toltec Way	14	Subdivisions	89716H	\$84,300.00	\$80,085.00	\$4,215.00	\$0.00
81342	137-141 North Rampart Boulevard	13	Subdivisions	89716H	\$134,880.00	\$128,136.00	\$6,744.00	\$746.66
82446	3849 West Don Tomaso Drive	8	Subdivisions	89716H	\$151,740.00	\$144,153.00	\$7,587.00	\$0.00
82448	1716-1716 1/2 South Carmona Avenue	10	Subdivisions	89716H	\$67,440.00	\$64,068.00	\$3,372.00	\$465.94
82816	11063-11065 West Armita Street	6	Subdivisions	89716H	\$286,620.00	\$272,289.00	\$14,331.00	\$462.08
82842	506-508 North Sycamore Avenue	5	Subdivisions	89716H	\$51,180.00	\$48,621.00	\$2,559.00	\$353.60
82846	2214 West Norwalk Avenue	14	Subdivisions	89716H	\$50,580.00	\$48,051.00	\$2,529.00	\$206.47
82859	5032, 5036 West Pickford Avenue	10	Subdivisions	89716H	\$50,580.00	\$48,051.00	\$2,529.00	\$119.29
83306	710, 728 South Hudson Avenue	4	Subdivisions	89716H	\$187,660.00	\$178,277.00	\$9,383.00	\$0.00
83416	21815, 21825 West San Jose Street	12	Subdivisions	89716H	\$68,240.00	\$64,828.00	\$3,412.00	\$377.77
84085	848-856 North Detroit Street	5	Subdivisions	89716H	\$134,880.00	\$128,136.00	\$6,744.00	\$0.00
84457	3686 North Fredonia Drive	4	Subdivisions	89716H	\$68,240.00	\$64,828.00	\$3,412.00	\$0.00
84528	2919 North Saint George Street	4	Subdivisions	89716H	\$85,300.00	\$81,035.00	\$4,265.00	\$0.00
					\$3,720,470.00	\$3,534,446.50	\$186,023.50	\$9,071.29

Case Number	Collection Address	Council District	Account Description	Account	Fees Collected	Park Fees	Admin Fees	Interest Earnings
13010-10000-04283	4418 South Slauson Avenue	11	Non-Subdivisions	89718H	\$57,134.00	\$54,277.30	\$2,856.70	\$610.39
14010-10000-01518	1515 North Killarney Avenue	1	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$18.86
15010-10000-01754	2451 West Colorado Boulevard 1-41	14	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$78.22
15010-10000-01885	8837 North Burnett Avenue 1-12	6	Non-Subdivisions	89718H	\$81,620.00	\$77,539.00	\$4,081.00	\$323.64
15010-10000-03614	8839 West Hollywood Boulevard	4	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
15010-10000-03721	3057 West Pico Boulevard	10	Non-Subdivisions	89718H	\$408,100.00	\$387,695.00	\$20,405.00	\$0.00
15010-10000-04022	10842 West Victory Boulevard	2	Non-Subdivisions	89718H	\$40,810.00	\$38,769.50	\$2,040.50	\$161.82
16010-10000-01548	15214 West Earham Street	11	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$45.44
16010-10000-01640	4850 East Farquhar Street	14	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
16010-10000-02716	3455 N Camino De La Cumbre	4	Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$128.25
16010-10000-05900	1315 West Colton Street	1	Non-Subdivisions	89718H	\$448,910.00	\$426,464.50	\$22,445.50	\$5,801.23
16010-10000-05905	215 North Toluca Street	1	Non-Subdivisions	89718H	\$448,910.00	\$426,464.50	\$22,445.50	\$4,302.30
16010-10000-06358	1429 South Bedford Street	5	Non-Subdivisions	89718H	\$48,972.00	\$46,523.40	\$2,448.60	\$783.65
16010-20000-05670	1046 North Oban Drive	1	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$32.36
16010-20000-05727	913 North Beverly Glen Boulevard	5	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$117.36
16010-20000-05768	6600 North Van Nuys Boulevard 1-54	6	Non-Subdivisions	89718H	\$391,776.00	\$372,187.20	\$19,588.80	\$4,185.42
16010-20000-05799	62 North Beverly Park	5	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
16014-20000-05976	16815-16817 1/2 West Sherman Way	6	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$117.36
17010-10000-00049	971 South Hoover Street	1	Non-Subdivisions	89718H	\$277,508.00	\$263,632.60	\$13,875.40	\$0.00
17010-10000-00418	3699 North Alta Mesa Drive	2	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$18.86
17010-10000-00699	13846 West Moorpark Street	4	Non-Subdivisions	89718H	\$24,486.00	\$23,261.70	\$1,224.30	\$234.67
17010-10000-02258	9220 1-12 South Compton Avenue	15	Non-Subdivisions	89718H	\$97,944.00	\$93,046.80	\$4,897.20	\$0.00
17010-10000-02976	4435 East Topaz Street	14	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$87.20
17010-10000-03046	1000-1034 South Hill Street, 220-226 West Olympic Boulevard	14	Non-Subdivisions	89718H	\$5,590,970.00	\$5,311,421.50	\$279,548.50	\$12,921.83
17010-10000-03593	938 North Oban Drive	1	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$105.48
17010-10000-04069,04070	6561-6565 East Pickwick Street	14	Non-Subdivisions	89718H	\$16,028.00	\$15,226.60	\$801.40	\$256.47
17010-20000-00068	2335 West Temple Street 1-35	13	Non-Subdivisions	89718H	\$261,184.00	\$248,124.80	\$13,059.20	\$0.00
17010-20000-00071	433 North Rosendell Terrace	13	Non-Subdivisions	89718H	\$350,966.00	\$333,417.70	\$17,548.30	\$811.15
17010-20000-00270	6061 North Fulton Avenue 1-8	2	Non-Subdivisions	89718H	\$57,134.00	\$54,277.30	\$2,856.70	\$226.55
17010-20000-00319	2456 West Loy Lane	14	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
17010-20000-00416	2438 North Beverly Glen Boulevard	5	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$130.61
17010-20000-00904	10511 North Mary Bell Avenue	7	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$130.61
17010-20000-02281	5221 North Camp Road	3	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
17010-20000-03549	8867 West Alcott Street	5	Non-Subdivisions	89718H	\$89,782.00	\$85,292.90	\$4,489.10	\$0.00
17010-20000-04063	12042 North Bradford Place	12	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$18.86
17010-20000-04299,04300,04301,04302	6007-6013 Fair Avenue	2	Non-Subdivisions	89718H	\$40,810.00	\$38,769.50	\$2,040.50	\$527.38
17010-40000-03162	1147 North Banning Boulevard	15	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
17010-40000-04574	16222 South Ainsworth Street	15	Non-Subdivisions	89718H	\$32,648.00	\$31,015.60	\$1,632.40	\$75.46
17014-10000-02559	1232-1236 1/2 Liac Place	1	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$117.36
17014-20000-04077	4016 North Oakfield Drive	4	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$32.36
18010-10000-01085	1320 West Jefferson Boulevard	8	Non-Subdivisions	89718H	\$824,362.00	\$783,143.90	\$41,218.10	\$7,900.58
18010-10000-02302	12714 South Figueroa Street	15	Non-Subdivisions	89718H	\$81,620.00	\$77,539.00	\$4,081.00	\$0.00
18010-10000-02763	2109 - 2109 1/2 South La Brea Avenue	10	Non-Subdivisions	89718H	\$16,324.00	\$15,507.80	\$816.20	\$234.71
18010-10000-03000	1828 South Butler Avenue	11	Non-Subdivisions	89718H	\$24,486.00	\$23,261.70	\$1,224.30	\$352.08
18010-10000-03343	3105 West Bellevue Avenue	13	Non-Subdivisions	89718H	\$155,078.00	\$147,324.10	\$7,753.90	\$0.00

Fees Collected (Exhibit A)
Department of Recreation and Parks
Annual Report on Park Fees
for FY 24-25: July 1, 2024 to June 30, 2025

Case Number	Collection Address	Council District	Account Description	Account	Fees Collected	Park Fees	Admin Fees	Interest Earnings
18010-10000-03490	941 North Martel Avenue		5 Non-Subdivisions	89718H	\$57,134.00	\$54,277.30	\$2,856.70	\$610.39
18010-10000-04012	20247-20253 West Saticoy Street		3 Non-Subdivisions	89718H	\$318,318.00	\$302,402.10	\$15,915.90	\$0.00
18010-10000-04027	4211 East Turquoise Street		14 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
18010-10000-04703	462 North Crane Boulevard		1 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$117.36
18010-10000-05186	6570 South Normandie Avenue		8 Non-Subdivisions	89718H	\$685,608.00	\$651,327.60	\$34,280.40	\$9,858.11
18010-10000-05347	1822 South Overland Avenue		5 Non-Subdivisions	89718H	\$97,944.00	\$93,046.80	\$4,897.20	\$0.00
18010-10000-05385	5717 West Carlton Way 1-39		13 Non-Subdivisions	89718H	\$253,022.00	\$240,370.90	\$12,651.10	\$0.00
18010-10000-06035	4548 East San Andreas Avenue		1 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$45.44
18010-10000-06164,06181,06182	9241-9241 1/2, 9237, 9239-9239 1/2 South Firth Boulevard		15 Non-Subdivisions	89718H	\$24,486.00	\$23,261.70	\$1,224.30	\$0.00
18010-20000-00913	13853, 13859 West Victory Boulevard		2 Non-Subdivisions	89718H	\$138,754.00	\$131,816.30	\$6,937.70	\$0.00
18010-20000-01420	4671 North Bedel Street		3 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
18010-20000-02632	12078 West Guerin Street		2 Non-Subdivisions	89718H	\$114,268.00	\$108,554.60	\$5,713.40	\$0.00
18010-20000-02810	4224 North Whitsett Avenue		2 Non-Subdivisions	89718H	\$40,810.00	\$38,769.50	\$2,040.50	\$586.78
18010-20000-03215	321 South Fickett Street 1-16		14 Non-Subdivisions	89718H	\$106,106.00	\$100,800.70	\$5,305.30	\$1,371.19
18010-20000-03540	453 North Stanley Avenue		5 Non-Subdivisions	89718H	\$16,324.00	\$15,507.80	\$816.20	\$156.45
18010-20000-04950	2957 North Allesandro Street		13 Non-Subdivisions	89718H	\$163,240.00	\$155,078.00	\$8,162.00	\$377.28
18010-20000-06355	8905 North Ben Avenue 1-5		2 Non-Subdivisions	89718H	\$24,486.00	\$23,261.70	\$1,224.30	\$0.00
18010-30000-03845	1444-1450 South Redford Drive		5 Non-Subdivisions	89718H	\$195,888.00	\$186,093.60	\$9,794.40	\$3,134.53
18010-30000-03890	1615 North Winona Boulevard		13 Non-Subdivisions	89718H	\$16,324.00	\$15,507.80	\$816.20	\$156.45
18010-10000-32080	7050 1-24 North Woodman Avenue		2 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
18010-20000-16070, 16071, 16072, 16073, 16074	1750 West Colorado Boulevard		14 Non-Subdivisions	89718H	\$81,620.00	\$77,539.00	\$4,081.00	\$0.00
19010-10000-00266	1367 North Casiano Road		5 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$78.22
19010-10000-00603	3977 West Beverly Boulevard		13 Non-Subdivisions	89718H	\$489,720.00	\$465,234.00	\$24,486.00	\$2,726.84
19010-10000-00704	8504 North Outland View Drive		2 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$18.86
19010-10000-00882,20010-10000-00036	1011-1013 North Everett Street		1 Non-Subdivisions	89718H	\$367,290.00	\$348,925.50	\$18,364.50	\$0.00
19010-10000-01038	3682 North Harriman Avenue		14 Non-Subdivisions	89718H	\$32,648.00	\$31,015.60	\$1,632.40	\$0.00
19010-10000-01459	3775 East Mayfair Drive		1 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$58.87
19010-10000-01491	1441 West 5th Street		1 Non-Subdivisions	89718H	\$1,183,490.00	\$1,124,315.50	\$59,174.50	\$0.00
19010-10000-01792	760 South Serrano Avenue #1-157		10 Non-Subdivisions	89718H	\$1,150,842.00	\$1,093,299.90	\$57,542.10	\$4,563.26
19010-10000-01990	636-642 North Juanita Avenue		13 Non-Subdivisions	89718H	\$220,374.00	\$209,355.30	\$11,018.70	\$873.82
19010-10000-02002	825 South Coronado Street		1 Non-Subdivisions	89718H	\$563,178.00	\$535,019.10	\$28,158.90	\$1,301.61
19010-10000-02276	1298 West 37th Street		8 Non-Subdivisions	89718H	\$40,810.00	\$38,769.50	\$2,040.50	\$0.00
19010-10000-02497	4339 South Berryman Avenue		11 Non-Subdivisions	89718H	\$155,078.00	\$147,324.10	\$7,753.90	\$0.00
19010-10000-02699	1530 South Hayworth Avenue		10 Non-Subdivisions	89718H	\$89,782.00	\$85,292.90	\$4,489.10	\$860.46
19010-10000-03489	8833 South Reading Avenue		11 Non-Subdivisions	89718H	\$171,402.00	\$162,831.90	\$8,570.10	\$679.63
19010-10000-03791	1414 South Beverly Drive		5 Non-Subdivisions	89718H	\$32,648.00	\$31,015.60	\$1,632.40	\$0.00
19010-10000-03811	11600 West Santa Monica Boulevard		11 Non-Subdivisions	89718H	\$742,742.00	\$705,604.90	\$37,137.10	\$0.00
19010-10000-04461	393-393 1/2 West Museum Drive		1 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$130.61
19010-10000-04672	14629 West Erwin Street		6 Non-Subdivisions	89718H	\$114,268.00	\$108,554.60	\$5,713.40	\$0.00
19010-10000-04673	300 West 60th Street		9 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
19010-10000-05453	2721 West Wilshire Boulevard		1 Non-Subdivisions	89718H	\$8,362.00	\$7,943.90	\$418.10	\$89.33
19010-10000-05509	6559 Brynhurst Ave		8 Non-Subdivisions	89718H	\$171,402.00	\$162,831.90	\$8,570.10	\$1,642.69
19010-10000-05568	12767 West Mitchell Avenue 1-27		11 Non-Subdivisions	89718H	\$16,324.00	\$15,507.80	\$816.20	\$30.90
19010-10000-05584	226 North Berendo Street 1-18		13 Non-Subdivisions	89718H	\$114,268.00	\$108,554.60	\$5,713.40	\$453.09
19010-10000-05593	4367 South Berryman Avenue		11 Non-Subdivisions	89718H	\$40,810.00	\$38,769.50	\$2,040.50	\$0.00
19010-10000-05664	111 South Soto Street 1-64		1 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$58.87
19010-10000-05702	8767 North Parthenia Place 1-73		6 Non-Subdivisions	89718H	\$16,324.00	\$15,507.80	\$816.20	\$174.39
19010-10000-05760	7700 North Woodman Avenue		6 Non-Subdivisions	89718H	\$16,324.00	\$15,507.80	\$816.20	\$174.39
19010-10000-05765	10375 1-139 West Washington Boulevard		5 Non-Subdivisions	89718H	\$1,020,250.00	\$969,237.50	\$51,012.50	\$0.00
19010-10000-05786	611 North Virgil Avenue		13 Non-Subdivisions	89718H	\$220,374.00	\$209,355.30	\$11,018.70	\$2,112.03
19010-10000-05839	21003 W Erwin St, 21010 1-376 W Erwin St, 6109 N De Soto Ave		3 Non-Subdivisions	89718H	\$2,995,454.00	\$2,845,681.30	\$149,772.70	\$0.00
19010-10000-05879	1220 West 35th Street		8 Non-Subdivisions	89718H	\$32,648.00	\$31,015.60	\$1,632.40	\$522.41
19010-10000-06048	1425 South Robertson Boulevard		5 Non-Subdivisions	89718H	\$473,396.00	\$449,726.20	\$23,669.80	\$2,635.95
19010-10000-06356	4850 East Buchanan Street		1 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$32.36
19010-10000-06357	4860 East Buchanan Street		1 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$32.36
19010-10000-06359	4854 East Buchanan Street		1 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
19010-10000-06394,06395	3126-3128 South Hutchison Avenue		10 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$130.61
19010-10000-06423,06425	3564-3566 North Eagle Rock Boulevard		1 Non-Subdivisions	89718H	\$24,486.00	\$23,261.70	\$1,224.30	\$316.43
19010-10000-06518	818-818 1/2 E 21st ST		9 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$32.36
19010-20000-00888	3933 North Glenalbyn Drive		1 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$32.36
19010-20000-01046	118 North Orlando Avenue		5 Non-Subdivisions	89718H	\$40,810.00	\$38,769.50	\$2,040.50	\$0.00
19010-20000-01410	7420 West Valhalla Lane		7 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
19010-20000-03279	4511 West Russell Avenue 1-4		4 Non-Subdivisions	89718H	\$7,724.00	\$7,337.80	\$386.20	\$74.03
19010-20000-04123	720 North Crane Boulevard		1 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
19010-20000-04227	3533-3543 South Chesapeake Avenue		10 Non-Subdivisions	89718H	\$130,592.00	\$124,062.40	\$6,529.60	\$1,687.62
19010-20000-04434	2209-2211 North Cazador Drive		1 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
19010-20000-04516	5400 North Carpenter Avenue 1-16		2 Non-Subdivisions	89718H	\$73,458.00	\$69,785.10	\$3,672.90	\$949.30
19010-20000-04549	2616-2616 1/2 South Elendale Place		9 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$32.36
19010-20000-04550,04551,04552	1211-1211 1/2, 1213, 1215 North Kingsley Drive		13 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$18.86
19010-20000-05792	10218 North Fernglan Avenue		7 Non-Subdivisions	89718H	\$65,296.00	\$62,031.20	\$3,264.80	\$0.00
19010-20000-05939	10035 South Western Avenue #1-8		8 Non-Subdivisions	89718H	\$65,296.00	\$62,031.20	\$3,264.80	\$0.00
19010-20000-06077	7650 North Van Nuys Boulevard		2 Non-Subdivisions	89718H	\$905,982.00	\$860,682.90	\$45,299.10	\$6,535.49
19010-20000-06506	1623 West Fargo Street		13 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$45.44
19010-20000-06542,06545	356-356 1/2, 358 1-3 North Chicago Street		14 Non-Subdivisions	89718H	\$24,486.00	\$23,261.70	\$1,224.30	\$0.00
19010-20001-04272	4427 East San Andreas Avenue		1 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
19010-30000-01154	11727 West Kiowa Avenue		11 Non-Subdivisions	89718H	\$32,648.00	\$31,015.60	\$1,632.40	\$312.90
19010-30000-03223	845 South Saint Andrews Place		5 Non-Subdivisions	89718H	\$171,402.00	\$162,831.90	\$8,570.10	\$0.00
19010-30000-05024	4406 North Fulton Avenue		4 Non-Subdivisions	89718H	\$187,726.00	\$178,339.70	\$9,386.30	\$2,699.24
19010-30000-06046	10642 West Santa Monica Boulevard		5 Non-Subdivisions	89718H	\$293,832.00	\$279,140.40	\$14,691.60	\$0.00
19010-30000-06066	2600 South Sepulveda Boulevard		5 Non-Subdivisions	89718H	\$244,860.00	\$232,617.00	\$12,243.00	\$0.00
19010-30000-06378	630 North Oxford Avenue		13 Non-Subdivisions	89718H	\$195,888.00	\$186,093.60	\$9,794.40	\$0.00
19010-70000-01072,01073,01074	443, 443 1/2 North Heliopole Drive		13 Non-Subdivisions	89718H	\$32,648.00	\$31,015.60	\$1,632.40	\$348.78
19010-70000-04431	1411-1413 W 255th Street		15 Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$128.25
19010-70000-04871	241-241 1/2 South Broadway		8 Non-Subdivisions	89718H	\$16,324.00	\$15,507.80	\$816.20	\$0.00
19010-70000-05502,05503	3549, 3549 1/2, 3547, 3547 1/2 East 4th Street		14 Non-Subdivisions	89718H	\$24,486.00	\$23,261.70	\$1,224.30	\$0.00
19010-70000-05592	1106 South Kenmore Avenue		1 Non-Subdivisions	89718H	\$48,972.00	\$46,523.40	\$2,448.60	\$0.00
19010-10000-00813	115-117 1/2 East 8th Street		8 Non-Subdivisions	89718H	\$16,324.00	\$15,507.80	\$816.20	\$0.00
19010-10000-07029	2338-2338 1/2 South Cloverdale Avenue		10 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$58.87
19010-20000-05969	13246-13252 West Victory Boulevard		2 Non-Subdivisions	89718H	\$16,324.00	\$15,507.80	\$816.20	\$0.00
19010-20000-06402	663 North Michellorena Street 1-4		13 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$32.36
19010-70000-01574	325 North Avenue 50 1-4		1 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$58.87
19010-10000-28500	537 North Hoover Street		13 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$87.20
19010-10000-29433	273 South Bronnie Brae Street		13 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00

Fees Collected (Exhibit A)
Department of Recreation and Parks
Annual Report on Park Fees
for FY 24-25: July 1, 2024 to June 30, 2025

Case Number	Collection Address	Council District	Account Description	Account	Fees Collected	Park Fees	Admin Fees	Interest Earnings
19016-20000-30661	6434 West Yucca Street		3 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$87.20
19016-20000-41342	1185 North Myra Avenue		4 Non-Subdivisions	89718H	\$24,486.00	\$23,261.70	\$1,224.30	\$0.00
19016-70000-36320	1815- 1815 1/2 West 36th Street		8 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$130.61
20010-10000-00064	100 West 55th Street		9 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$78.22
20010-10000-00312	1434 West Miramar Street		13 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
20010-10000-00389	2106 South Central Avenue		9 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$78.22
20010-10000-00509	108-108 1/2 West 103rd Street		8 Non-Subdivisions	89718H	\$16,324.00	\$15,507.80	\$816.20	\$117.76
20010-10000-00598	1233 South Dunsuir Avenue		10 Non-Subdivisions	89718H	\$114,268.00	\$108,554.60	\$5,713.40	\$264.10
20010-10000-00639	11600 West National Boulevard		11 Non-Subdivisions	89718H	\$97,944.00	\$93,046.80	\$4,897.20	\$1,408.31
20010-10000-01008	10939 West Ohio Avenue		5 Non-Subdivisions	89718H	\$57,134.00	\$54,277.30	\$2,856.70	\$0.00
20010-10000-01326,01327	2327-2327 1/2 West Langdale Avenue		14 Non-Subdivisions	89718H	\$16,324.00	\$15,507.80	\$816.20	\$174.39
20010-10000-01411	17234 West Nordhoff Street		12 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$117.36
20010-10000-01526	2722 South Figueroa Street 1-157		9 Non-Subdivisions	89718H	\$1,134,518.00	\$1,077,792.10	\$56,725.90	\$16,312.84
20010-10000-01537	3100 West Berkeley Avenue		13 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
20010-10000-01620,01621	656 North Mariposa Avenue		13 Non-Subdivisions	89718H	\$32,648.00	\$31,015.60	\$1,632.40	\$0.00
20010-10000-01658	861 South Gramercy Place		4 Non-Subdivisions	89718H	\$204,050.00	\$193,847.50	\$10,202.50	\$1,136.19
20010-10000-01736	1606 West 11th Place #1-4		1 Non-Subdivisions	89718H	\$24,486.00	\$23,261.70	\$1,224.30	\$352.08
20010-10000-01777, 01779	10413-10413 1/2 South Avalon Boulevard		8 Non-Subdivisions	89718H	\$32,648.00	\$31,015.60	\$1,632.40	\$312.90
20010-10000-02076	1516 North Stone Canyon Road		5 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$32.36
20010-10000-02155	946-948 North Lucile Avenue		13 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$32.36
20010-10000-02202	5506 South Duarte Street		9 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$130.61
20010-10000-02249	4136 East Raynol Street		14 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$78.22
20010-10000-02250	1999 West 3rd Street 1-137		13 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$58.87
20010-10000-02256	4134 East Raynol Street		14 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$78.22
20010-10000-02400	6220 West Selma Avenue		13 Non-Subdivisions	89718H	\$2,089,472.00	\$1,984,998.40	\$104,473.60	\$27,002.09
20010-10000-02540	4238 South Western Avenue		8 Non-Subdivisions	89718H	\$424,424.00	\$403,202.80	\$21,221.20	\$6,102.65
20010-10000-02659	7130 South Kittyhawk Avenue		11 Non-Subdivisions	89718H	\$89,782.00	\$85,292.90	\$4,489.10	\$1,290.95
20010-10000-02751	1651 South Rimpau Boulevard		10 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$78.22
20010-10000-02904	1351 North Stanley Avenue		13 Non-Subdivisions	89718H	\$24,486.00	\$23,261.70	\$1,224.30	\$0.00
20010-10000-03018	5806 West Lexington Avenue		13 Non-Subdivisions	89718H	\$106,106.00	\$100,800.70	\$5,305.30	\$1,697.87
20010-10000-03104	712-712 1/2 West 81st Street		8 Non-Subdivisions	89718H	\$16,324.00	\$15,507.80	\$816.20	\$174.39
20010-10000-03278	4821 West Lemon Grove Avenue		13 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
20010-10000-03450,03451	1505-1505 1/2, 1507-1507 1/2 West 208th Street		15 Non-Subdivisions	89718H	\$24,486.00	\$23,261.70	\$1,224.30	\$352.08
20010-10000-03544,03545,03546,03547,03548,03549,03550	Thatcher Avenue, Oxford Avenue, Princeton Drive		11 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
20010-10000-03567	592 North Tigertail Road		11 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
20010-10000-03580	445 North Avalon Boulevard		15 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$78.22
20010-10000-03844,03845,03846	351-351 1/2,353,355 South State Street		14 Non-Subdivisions	89718H	\$24,486.00	\$23,261.70	\$1,224.30	\$0.00
20010-10000-03926	13100 North Herrick Avenue		7 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$78.22
20010-10000-04147	983 South Dewey Avenue		10 Non-Subdivisions	89718H	\$318,318.00	\$302,402.10	\$15,915.90	\$3,050.72
20010-10000-04310	2471 South Lincoln Boulevard 1-40		11 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$87.20
20010-10000-04375	3004 West Sunset Boulevard		13 Non-Subdivisions	89718H	\$555,016.00	\$527,265.20	\$27,750.80	\$0.00
20010-10000-04407	2740 North Chadwick Circle		14 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$18.86
20010-10000-04581	1355 North Avalon Boulevard		15 Non-Subdivisions	89718H	\$8,362.00	\$7,943.90	\$418.10	\$0.00
20010-10000-05057,05058	2208-2212 West Reservoir Street		13 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$45.44
20010-10000-05063	360 North Hayworth Avenue		5 Non-Subdivisions	89718H	\$48,972.00	\$46,523.40	\$2,448.60	\$0.00
20010-10000-05064	5240 East Barker Drive		14 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
20010-10000-05095	1411 South Flower Street		14 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$117.36
20010-20000-01285	5704-5706 North Cahill Avenue		3 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$58.87
20010-20000-01430,01431	13942-13942 1/2 West Vanowen Street		2 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
20010-20000-01458	8329-8331 North Shirley Avenue		12 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$117.36
20010-20000-01651	20253 West Monteria Park Road		12 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
20010-20000-01771	8734 West Apperson Street		7 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
20010-20000-01774	8738 West Apperson Street		7 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
20010-20000-01800	16161 West Ventura Boulevard 1-107		5 Non-Subdivisions	89718H	\$873,334.00	\$829,667.30	\$43,666.70	\$0.00
20010-20000-02017, 02018	5241-5241 1/2, 5243-5243 1/2 North Agnes Avenue		2 Non-Subdivisions	89718H	\$24,486.00	\$23,261.70	\$1,224.30	\$352.08
20010-20000-02498	18049 West Mayerling Court		12 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$87.20
20010-20000-02506	1347 North Seward Street		13 Non-Subdivisions	89718H	\$16,324.00	\$15,507.80	\$816.20	\$0.00
20010-20000-02700	6232 North Whitsett Avenue		2 Non-Subdivisions	89718H	\$24,486.00	\$23,261.70	\$1,224.30	\$176.63
20010-20000-02950	6603 North Fulton Avenue 1-7		2 Non-Subdivisions	89718H	\$40,810.00	\$38,769.50	\$2,040.50	\$586.78
20010-20000-03273	5657 West Virginia Avenue		13 Non-Subdivisions	89718H	\$48,972.00	\$46,523.40	\$2,448.60	\$32.36
20010-20000-03734	7510 North Sepulveda		6 Non-Subdivisions	89718H	\$106,106.00	\$100,800.70	\$5,305.30	\$0.00
20010-20000-04478	10824 West Blix Street		2 Non-Subdivisions	89718H	\$114,268.00	\$108,554.60	\$5,713.40	\$0.00
20010-20000-04515,04516	119, 119 1/2, 121, 121 1/2 South Coronado Street		13 Non-Subdivisions	89718H	\$24,486.00	\$23,261.70	\$1,224.30	\$176.63
20010-20000-04897	5813 West Lexington Avenue		13 Non-Subdivisions	89718H	\$57,134.00	\$54,277.30	\$2,856.70	\$0.00
20010-20000-04980,04981	5075-5075 1/2 West Pickford Street		10 Non-Subdivisions	89718H	\$16,324.00	\$15,507.80	\$816.20	\$174.39
20010-20000-05101	6833, 6833 1/2 West Valmont Street		7 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$117.36
20010-20002-02375,22010-20000-06352	10805-10807 Morrison Street		2 Non-Subdivisions	89718H	\$24,686.00	\$23,261.70	\$1,224.30	\$351.92
20010-30000-00819,00820,00821	4142, 4146, 4152 North Cahuenga Boulevard		14 Non-Subdivisions	89718H	\$24,486.00	\$23,261.70	\$1,224.30	\$0.00
20010-30000-01083,01084	4536-4536 1/2 West 18th Street		10 Non-Subdivisions	89718H	\$24,486.00	\$23,261.70	\$1,224.30	\$316.43
20010-30000-04558	5201 East Barker Drive		14 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$58.87
20010-30000-05019,05020	1817 South Arapahoe Street		1 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$130.61
20014-10000-02188	see below for full address(es)		11 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
20014-10000-03086	1686 1/2 West 12th Street		1 Non-Subdivisions	89718H	\$8,362.00	\$7,943.90	\$418.10	\$108.05
20014-20000-00641	3870 South Budlong Avenue		8 Non-Subdivisions	89718H	\$16,324.00	\$15,507.80	\$816.20	\$234.71
20014-20000-01288	3535 North Hillview Place		1 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
20014-30000-02405	2304 South Ridgely Drive		10 Non-Subdivisions	89718H	\$40,810.00	\$38,769.50	\$2,040.50	\$0.00
20014-70000-00190	1899 North Lucretia Avenue		13 Non-Subdivisions	89718H	\$8,362.00	\$7,943.90	\$418.10	\$133.80
20016-10000-16734	4020 South Avalon Boulevard		1 Non-Subdivisions	89718H	\$65,296.00	\$62,031.20	\$3,264.80	\$0.00
20016-30000-17803	213 North Avenue 56		1 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$130.61
21010-10000-00151	516 North Fries Avenue 1-39		15 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$18.86
20010-10000-00194	4015 South Dalton Avenue		8 Non-Subdivisions	89718H	\$16,324.00	\$15,507.80	\$816.20	\$0.00
21010-10000-00277,00278	1805 - 1805 1/2, 1807 - 1807 3/4 North Workman Street		1 Non-Subdivisions	89718H	\$16,324.00	\$15,507.80	\$816.20	\$90.90
21010-10000-00911	1807 1/2-1809 1/2 South Gramercy Place		10 Non-Subdivisions	89718H	\$16,324.00	\$15,507.80	\$816.20	\$117.76
21010-10000-00913	823-825 East 11th Place		8 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$130.61
21010-10000-00941,00942,00944	25522 South Belle Porte Avenue		1 Non-Subdivisions	89718H	\$24,486.00	\$23,261.70	\$1,224.30	\$97.09
21010-10000-00945	128 East 108th Street		8 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$58.87
21010-10000-00969,00970	2331-2331 1/2 West Langdale Avenue		14 Non-Subdivisions	89718H	\$24,486.00	\$23,261.70	\$1,224.30	\$261.59
21010-10000-01352	116 North Lorena Street, 3401-3415 East 1st Street		14 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
21010-10000-01434	1714-1716 West 252nd Street		15 Non-Subdivisions	89718H	\$16,324.00	\$15,507.80	\$816.20	\$210.95
21010-10000-01488,01489,01490	1611-1615 West 261st Street		15 Non-Subdivisions	89718H	\$24,486.00	\$23,261.70	\$1,224.30	\$56.59
21010-10000-01515,01516	5338 - 5340 North Denny Avenue		2 Non-Subdivisions	89718H	\$24,486.00	\$23,261.70	\$1,224.30	\$261.59
21010-10000-01571	14811 Erwin Street		6 Non-Subdivisions	89718H	\$195,888.00	\$186,093.60	\$9,794.40	\$0.00
21010-10000-01717	6015 South 11th Avenue		8 Non-Subdivisions	89718H	\$16,324.00	\$15,507.80	\$816.20	\$64.73
21010-10000-01958	9825 South Wilmington Avenue		15 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$105.48

Fees Collected (Exhibit A)
Department of Recreation and Parks
Annual Report on Park Fees
for FY 24-25: July 1, 2024 to June 30, 2025

Case Number	Collection Address	Council District	Account Description	Account	Fees Collected	Park Fees	Admin Fees	Interest Earnings
21010-10000-02376,02377,02378	10742, 10744-10744 1/2, 10746-10746 1/2 West Hortense Street	2	Non-Subdivisions	89718H	\$32,648.00	\$31,015.60	\$1,632.40	\$0.00
21010-10000-02392	1419, 1423 North New Hampshire Avenue	13	Non-Subdivisions	89718H	\$424,424.00	\$403,202.80	\$21,221.20	\$0.00
21010-10000-02564,02565	10625-10625 1/2 West Hatteras Street	2	Non-Subdivisions	89718H	\$16,324.00	\$15,507.80	\$816.20	\$210.95
21010-10000-02729	1820 South Prosser Avenue	14	Non-Subdivisions	89718H	\$57,134.00	\$54,277.30	\$2,856.70	\$0.00
21010-10000-02958	1542 West 84th Street	8	Non-Subdivisions	89718H	\$16,324.00	\$15,507.80	\$816.20	\$261.20
21010-10000-02994	14487 1-4 West Foothill Boulevard	7	Non-Subdivisions	89718H	\$32,648.00	\$31,015.60	\$1,632.40	\$0.00
21010-10000-03051,03052	1813-1813 1/2 North Workman Street	1	Non-Subdivisions	89718H	\$24,486.00	\$23,261.70	\$1,224.30	\$261.59
21010-10000-03227,03228	1943-1943 1/2, 1945-1945 1/2 North Hancock Street	1	Non-Subdivisions	89718H	\$24,486.00	\$23,261.70	\$1,224.30	\$352.08
21010-10000-03238,03239	1376-1376 1/2, 1378-1378 1/2 North Edgecliffe Drive	13	Non-Subdivisions	89718H	\$24,486.00	\$23,261.70	\$1,224.30	\$0.00
21010-10000-03312,03311,04291,04293	16000-16000 1/2, 16002-16002 1/2 South Vermont Avenue	15	Non-Subdivisions	89718H	\$65,296.00	\$62,031.20	\$3,264.80	\$1,044.85
21010-10000-03342	11435 West Cumpston Street 1-4	2	Non-Subdivisions	89718H	\$24,486.00	\$23,261.70	\$1,224.30	\$391.82
21010-10000-03435	6250 North Lindley Avenue	5	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
21010-10000-03530	14899 West Round Valley Drive	4	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
21010-10000-03679	15418 West Bermuda Street	7	Non-Subdivisions	89718H	\$367,290.00	\$348,925.50	\$18,364.50	\$0.00
21010-10000-03875	1519-1519 1/2 South Van Ness Avenue	10	Non-Subdivisions	89718H	\$16,324.00	\$15,507.80	\$816.20	\$210.95
21010-10000-04087	3810 North Locke Avenue	14	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
21010-10000-04204,04205	1101 South Magnolia Avenue 2480, 2482, 2484 West 11th Street	1	Non-Subdivisions	89718H	\$16,324.00	\$15,507.80	\$816.20	\$90.90
21010-10000-04477	9300 South Compton Avenue	15	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$117.36
21010-10000-04582	1625 West 227th street	15	Non-Subdivisions	89718H	\$24,486.00	\$23,261.70	\$1,224.30	\$0.00
21010-10000-04640	25896 South Western Avenue	15	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$78.22
21010-10000-04672	1503 South Barrington Avenue	11	Non-Subdivisions	89718H	\$106,106.00	\$100,800.70	\$5,305.30	\$420.72
21010-10000-05021,05022	1286-1288 West 35th Place	8	Non-Subdivisions	89718H	\$16,324.00	\$15,507.80	\$816.20	\$64.73
21010-10000-05052,05053	3020-3020 1/2, 3022-3022 1/2 South Virginia Road	10	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$105.48
21010-10000-05093	633-633 1/2 West 81st Street	8	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$87.20
21010-10000-05139,05140	1816 South Hauser Boulevard 1-3	10	Non-Subdivisions	89718H	\$16,324.00	\$15,507.80	\$816.20	\$174.39
21010-10000-05373	5217 West Adams Boulevard	10	Non-Subdivisions	89718H	\$555,016.00	\$527,265.20	\$27,750.80	\$0.00
21010-10000-05395	2853 South Sycamore Avenue	10	Non-Subdivisions	89718H	\$16,324.00	\$15,507.80	\$816.20	\$0.00
21010-10000-05421,05422	1037 West 43rd Street	9	Non-Subdivisions	89718H	\$24,486.00	\$23,261.70	\$1,224.30	\$352.08
21010-10000-05431	4325 South Main Street	9	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$117.36
21010-10000-05633,05635	327, 327 1/2, 329, 329 1/2 North Chicago Street	14	Non-Subdivisions	89718H	\$16,324.00	\$15,507.80	\$816.20	\$234.71
21010-10000-05661,05662	634-634 1/2, 636-636 1/2 East 27th Street	9	Non-Subdivisions	89718H	\$24,486.00	\$23,261.70	\$1,224.30	\$352.08
21010-10000-05664,05665	776, 776 1/2, 778 West 25th Street	15	Non-Subdivisions	89718H	\$16,324.00	\$15,507.80	\$816.20	\$0.00
21010-10000-05688,23010-10000-04459	233 South Rockingham Avenue	11	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$18.86
21010-10000-05759,05769	111-113 North Orlando Avenue	5	Non-Subdivisions	89718H	\$24,486.00	\$23,261.70	\$1,224.30	\$0.00
21010-10000-05798	1648 West 35th Street	1	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$130.61
21010-10000-05926,06326	3020, 3022 South Normandie Avenue	8	Non-Subdivisions	89718H	\$16,324.00	\$15,507.80	\$816.20	\$210.95
21010-10000-06014	2535 South Alsace Avenue	10	Non-Subdivisions	89718H	\$293,832.00	\$279,140.40	\$14,691.60	\$0.00
21010-10000-06063	1901 South Preuss Road	10	Non-Subdivisions	89718H	\$24,486.00	\$23,261.70	\$1,224.30	\$0.00
21010-10000-06184	2909-2909 1/2 North North Coolidge Avenue	13	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$117.36
21010-10000-06187,06189	1525-1527 North Ricardo Street	14	Non-Subdivisions	89718H	\$16,324.00	\$15,507.80	\$816.20	\$261.20
21010-10000-06303	16700 S Hoover Street	15	Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$128.25
21010-10000-06320,06321	1360 W 35th St.	8	Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$128.25
21010-10000-06322	4000 West Mont Clair Street #1 - 15	10	Non-Subdivisions	89718H	\$57,134.00	\$54,277.30	\$2,856.70	\$226.55
21010-10000-06357	1037 South Dewey Avenue 1-60	10	Non-Subdivisions	89718H	\$399,938.00	\$379,941.10	\$19,996.90	\$0.00
21010-10000-06368,06369,06370	6334, 6336, 6338 North Beck Avenue	2	Non-Subdivisions	89718H	\$32,648.00	\$31,015.60	\$1,632.40	\$235.52
21010-10000-06378,06379	2223-2227 East Sheridan Street	14	Non-Subdivisions	89718H	\$24,486.00	\$23,261.70	\$1,224.30	\$0.00
21010-10000-06514,06515	520, 522-522 1/2 North Saint Andrews Place	13	Non-Subdivisions	89718H	\$24,486.00	\$23,261.70	\$1,224.30	\$352.08
21010-10000-06574	848 North Hayworth Avenue 1-9	5	Non-Subdivisions	89718H	\$24,486.00	\$23,261.70	\$1,224.30	\$0.00
21010-10000-06681,06882,06883	3413-3417 West Bellevue Avenue	13	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
21010-10000-06716,22010-10000-00235,00236	1615-1617 South 2nd Avenue	10	Non-Subdivisions	89718H	\$16,324.00	\$15,507.80	\$816.20	\$261.20
21010-10000-06755,06756,06757	724-724 1/2 North Kingsley Drive	13	Non-Subdivisions	89718H	\$24,486.00	\$23,261.70	\$1,224.30	\$391.82
21010-10000-06818,06819	1170 East 45th Street	9	Non-Subdivisions	89718H	\$16,324.00	\$15,507.80	\$816.20	\$234.71
21010-10000-06828	1469 East 22nd Street	9	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$105.48
21010-10000-06842,06843,06845	910-910 1/2 North Hudson Avenue	13	Non-Subdivisions	89718H	\$32,648.00	\$31,015.60	\$1,632.40	\$75.46
21010-10000-06849,06850	858-860 N Hudson Ave	13	Non-Subdivisions	89718H	\$24,486.00	\$23,261.70	\$1,224.30	\$391.82
21010-10000-06878	2512-2512 1/2 N Silver Lake Boulevard	13	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$117.36
21010-20000-00341,00342	3614 South Catalina (AKA 1169 West 36th Place)	8	Non-Subdivisions	89718H	\$16,324.00	\$15,507.80	\$816.20	\$0.00
21010-20000-01632,22010-20000-05498	18218, 18220 West Acre Street	12	Non-Subdivisions	89718H	\$16,324.00	\$15,507.80	\$816.20	\$234.71
21010-20000-02647	18813 West Edleen Drive	3	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$87.20
21010-20000-02980	21300 West Devonshire Street	12	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
21010-20000-03175,03177	426-428 South Amaz Drive	5	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$18.86
21010-20000-03527	3045 South West Boulevard	10	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$18.86
21010-20000-04319	11746 North De Carmo Avenue	7	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
21010-20000-04505	19845 West Santa Rita Street	3	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$78.22
21010-20000-05135	6130 North Wilbur Avenue	1	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
21010-20000-05583	5627-5627 1/2 South Central Avenue	9	Non-Subdivisions	89718H	\$16,324.00	\$15,507.80	\$816.20	\$174.39
21010-20000-05812	3962 North West Point Drive	1	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$509.11
21010-20000-05999,06000	2815-2815 1/2, 2817-2817 1/2 South Redondo Boulevard	10	Non-Subdivisions	89718H	\$16,324.00	\$15,507.80	\$816.20	\$117.76
21010-20000-06335	2656 1/2 East Roseview Avenue	1	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
21010-20000-06410,06411,06412	3438 South Potomac Avenue	10	Non-Subdivisions	89718H	\$40,810.00	\$38,769.50	\$2,040.50	\$653.02
21010-20000-06735,06736	436-436 1/2 East 28th Street	9	Non-Subdivisions	89718H	\$16,324.00	\$15,507.80	\$816.20	\$156.45
21010-20000-06745,06747	11312-11312 1/2 West Martha Street	2	Non-Subdivisions	89718H	\$24,486.00	\$23,261.70	\$1,224.30	\$234.67
21010-20001-01949	19145 West Keswick Street	3	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$32.36
21010-30000-01146,01147,01148	954 1/2 - 954 3/4, 956 North Kingsley Drive	13	Non-Subdivisions	89718H	\$40,810.00	\$38,769.50	\$2,040.50	\$391.12
21010-30000-02504	755 North Alfred Street 1-5	5	Non-Subdivisions	89718H	\$24,486.00	\$23,261.70	\$1,224.30	\$352.08
21010-30000-02660	2931 North Maxwell Street	4	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$105.48
21010-30000-03883,03884,03885	234-238 South Carondelet Street	13	Non-Subdivisions	89718H	\$24,486.00	\$23,261.70	\$1,224.30	\$352.08
21010-30000-04435	1609 North Coronado Street	13	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$58.87
21010-30000-04441	1615 North Coronado Street	13	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$58.87
21010-30000-04711,04712	1636-1638 South Longwood Avenue	10	Non-Subdivisions	89718H	\$24,486.00	\$23,261.70	\$1,224.30	\$136.34
21010-30000-04715,04716	1151-1151 1/2, 1153-1153 1/2 South Ardmore Avenue	10	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$130.61
21010-30000-04777,04779	3045-3045 1/2 West Larga Avenue	13	Non-Subdivisions	89718H	\$16,324.00	\$15,507.80	\$816.20	\$210.95
21010-30000-04826,04827,04828,04829,04830	3055-3055 1/2 West Larga Avenue	13	Non-Subdivisions	89718H	\$73,458.00	\$69,785.10	\$3,672.90	\$704.02
21010-30000-04964,04965	8926 - 8926 1/2 West Sawyer Street	10	Non-Subdivisions	89718H	\$32,648.00	\$31,015.60	\$1,632.40	\$348.78
21010-30000-05381,05382	1342-1344 North Portia Street	13	Non-Subdivisions	89718H	\$16,324.00	\$15,507.80	\$816.20	\$210.95
21010-30000-05531	1514-1514 1/2 East 22nd Street	9	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$105.48
21010-30000-06204,21010-30000-06205	5251-5253 North Agnes Avenue	2	Non-Subdivisions	89718H	\$24,486.00	\$23,261.70	\$1,224.30	\$56.59
21010-30000-06210,06211	5042-5044 North Lauren Canyon Boulevard	2	Non-Subdivisions	89718H	\$24,486.00	\$23,261.70	\$1,224.30	\$176.63
21010-30000-06633,06634	5506-5508 3/4 West Barton Avenue	13	Non-Subdivisions	89718H	\$24,486.00	\$23,261.70	\$1,224.30	\$0.00

Fees Collected (Exhibit A)
Department of Recreation and Parks
Annual Report on Park Fees
for FY 24-25: July 1, 2024 to June 30, 2025

Case Number	Collection Address	Council District	Account Description	Account	Fees Collected	Park Fees	Admin Fees	Interest Earnings
21010-30000-06696,06997	571 North Mariposa Avenue, 4452-4454 West Clinton Street	13	Non-Subdivisions	89718H	\$16,324.00	\$15,507.80	\$816.20	\$0.00
21010-30000-06799,06802	2055-2055 1/4 South Garth Avenue	10	Non-Subdivisions	89718H	\$24,486.00	\$23,261.70	\$1,224.30	\$136.34
21010-30001-00935	10838 North Memory Park Avenue	7	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$78.22
21014-10000-02394	5504 West Hollywood Boulevard	13	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$117.36
21014-10000-02491	2218-2218 1/2 West Aaron Street	13	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$45.44
21014-20000-03608	1731-1731 1/2 South Burlington Avenue	1	Non-Subdivisions	89718H	\$8,362.00	\$7,943.90	\$418.10	\$89.33
21014-20000-03994	10620-10622 North Kester Avenue	7	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
21014-20000-05461	1146-1146 1/2 South West Boulevard	10	Non-Subdivisions	89718H	\$16,324.00	\$15,507.80	\$816.20	\$0.00
21014-30000-00499	11474 West Moorpark Street	2	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$18.86
21016-10000-07958	7808 South Western Avenue	8	Non-Subdivisions	89718H	\$8,362.00	\$7,943.90	\$418.10	\$0.00
21016-20000-48353	2601 South Hoover Street 1-17	9	Non-Subdivisions	89718H	\$138,754.00	\$131,816.30	\$6,937.70	\$1,995.09
21016-20000-48357	1124 West Adams Boulevard 1-34	9	Non-Subdivisions	89718H	\$236,698.00	\$224,863.10	\$11,834.90	\$3,058.82
22010-10000-00034,00035,00036,00037,00038,00039	1124-1132 1/2 West 39th Street	8	Non-Subdivisions	89718H	\$81,620.00	\$77,539.00	\$4,081.00	\$1,306.05
22010-10000-00069,00070	2825-2825 1/2 South Maple Avenue	9	Non-Subdivisions	89718H	\$24,486.00	\$23,261.70	\$1,224.30	\$176.63
22010-10000-00171	1623 West Manchester Avenue	8	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$45.44
22010-10000-00204,00205	1107 West 85th Street	8	Non-Subdivisions	89718H	\$16,324.00	\$15,507.80	\$816.20	\$261.20
22010-10000-00262	8640 Baring Cross Street	8	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$18.86
22010-10000-00289	2637 Cochran Ave	10	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$45.44
22010-10000-00497,00498,00499	25214 South Frampton Avenue	15	Non-Subdivisions	89718H	\$32,648.00	\$31,015.60	\$1,632.40	\$235.52
22010-10000-00565	2811 East Oregon Street	14	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$58.87
22010-10000-00598	440-440 1/2 North Bernal Avenue	14	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$58.87
22010-10000-00631	314 1/4 South Leslie Way	1	Non-Subdivisions	89718H	\$16,324.00	\$15,507.80	\$816.20	\$210.95
22010-10000-00863	8134 Van Nuys Boulevard	6	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
22010-10000-01232	1442-1444 West 37th Street	8	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$117.36
22010-10000-01438	812 West Avenue 37	1	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$18.86
22010-10000-01725	3757-3759 Dalton Ave	8	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$78.22
22010-10000-01791,01792	5529, 5529 1/2, 5231, 5231 1/2 West Virginia Avenue	13	Non-Subdivisions	89718H	\$16,324.00	\$15,507.80	\$816.20	\$117.76
22010-10000-01836,01837	1329-1329 1/2, 1331-1331 1/2 West 36th Street	8	Non-Subdivisions	89718H	\$16,524.00	\$15,697.80	\$826.20	\$213.53
22010-10000-01849	6435-6435 1/2 North Monterey Road	14	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$117.36
22010-10000-01895	1317 West Jefferson Boulevard	8	Non-Subdivisions	89718H	\$114,268.00	\$108,554.60	\$5,713.40	\$1,828.46
22010-10000-02010	511 South Harbor Boulevard	15	Non-Subdivisions	89718H	\$987,602.00	\$938,221.90	\$49,380.10	\$0.00
22010-10000-02057,03355	2512-2512 1/2 East Pennsylvania Avenue	14	Non-Subdivisions	89718H	\$16,324.00	\$15,507.80	\$816.20	\$117.76
22010-10000-02102,02103,02104	6406 North Rwernton Avenue	2	Non-Subdivisions	89718H	\$32,648.00	\$31,015.60	\$1,632.40	\$421.91
22010-10000-02271	19434 West Keswick Street	3	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$117.36
22010-10000-02326,02979	858,858 1/2, 860, 860 1/2 W Santa Cruz St	15	Non-Subdivisions	89718H	\$24,486.00	\$23,261.70	\$1,224.30	\$234.67
22010-10000-02327,03404	1228, 1230 West 8th Street	15	Non-Subdivisions	89718H	\$24,486.00	\$23,261.70	\$1,224.30	\$176.63
22010-10000-02492	11167-11167 1/2 South Monitor Avenue	15	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
22010-10000-02614,02615	5635, 5637-5637 1/2, 5637 3/4 West Homeside Avenue	10	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
22010-10000-02623	1425-1425 1/2 West 36th Street	8	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$105.48
22010-10000-02632,02633	1116 South Mariposa Avenue	1	Non-Subdivisions	89718H	\$24,486.00	\$23,261.70	\$1,224.30	\$136.34
22010-10000-02753	1569-1571 1/2 West 37th Street	8	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$117.36
22010-10000-02781,03616,03627	1032, 1034, 1036, 1038 North Oxford Avenue	13	Non-Subdivisions	89718H	\$24,486.00	\$23,261.70	\$1,224.30	\$0.00
22010-10000-02867	18654 West Runnymede Street	3	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$105.48
22010-10000-02873	11700 West Exposition Boulevard	1	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
22010-10000-03140	1192 West 35th Street	8	Non-Subdivisions	89718H	\$130,592.00	\$124,062.40	\$6,529.60	\$517.81
22010-10000-03211	3722 North Lomitas Drive	14	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
22010-10000-03304	18857-18859 West Satcoy Street	3	Non-Subdivisions	89718H	\$16,324.00	\$15,507.80	\$816.20	\$210.95
22010-10000-03344,03345	11255 West Hattaras Street	2	Non-Subdivisions	89718H	\$16,324.00	\$15,507.80	\$816.20	\$0.00
22010-10000-03553	1743-1745 West 35th Place	8	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$78.22
22010-10000-03871	1597-1597 1/2 West 37th Street	8	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$87.20
22010-10000-04143,04144	1508 West 206th Street	15	Non-Subdivisions	89718H	\$24,486.00	\$23,261.70	\$1,224.30	\$176.63
22010-10000-04147,04149	1514 West 208th Street	15	Non-Subdivisions	89718H	\$24,486.00	\$23,261.70	\$1,224.30	\$176.63
22010-10000-04160	2543 North Sundown Drive	1	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$32.36
22010-10000-04352	10365 North Commerce Avenue	7	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
22010-10000-04406,04816,04817	602 West 80th Street 1-6	8	Non-Subdivisions	89718H	\$40,810.00	\$38,769.50	\$2,040.50	\$586.78
22010-10000-04609	22570 West South Summit Ridge Circle	12	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$45.44
22010-10000-04612,05197,05198	1508, 1510, 1512 North Murchison Street	14	Non-Subdivisions	89718H	\$32,648.00	\$31,015.60	\$1,632.40	\$469.44
22010-10000-04640,04643	1842-1842 1/2 South Stoner Avenue	11	Non-Subdivisions	89718H	\$24,486.00	\$23,261.70	\$1,224.30	\$0.00
22010-10000-04676	715 North Alvarado Street	13	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
22010-10000-04732	1915 West Park Avenue	13	Non-Subdivisions	89718H	\$261,184.00	\$248,124.80	\$13,059.20	\$0.00
22010-10000-04741,05082	1377-1377 1/2, 1379-1379 1/2 West 36th Place	8	Non-Subdivisions	89718H	\$24,486.00	\$23,261.70	\$1,224.30	\$261.59
22010-10000-04759	15446 West La Mada Street	4	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$87.20
22010-10000-04803	5015-5017 West Pickford Street	10	Non-Subdivisions	89718H	\$16,324.00	\$15,507.80	\$816.20	\$0.00
22010-10000-04830	3726 North Lomitas Drive	14	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
22010-10000-04860,05083	1348-1348 1/2 West 35th Street	8	Non-Subdivisions	89718H	\$16,324.00	\$15,507.80	\$816.20	\$174.39
22010-10000-04883,04978	2936 South West Boulevard	9	Non-Subdivisions	89718H	\$16,324.00	\$15,507.80	\$816.20	\$0.00
22010-10000-04960	5745 South Chesley Avenue	8	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
22010-10000-05018,05324	314 North Ardmore Avenue	13	Non-Subdivisions	89718H	\$24,486.00	\$23,261.70	\$1,224.30	\$97.09
22010-10000-05140	3870 North West Point Drive	1	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$45.44
22010-10000-05251,05473,05474	2919 South Burnside Avenue 1-2	10	Non-Subdivisions	89718H	\$40,810.00	\$38,769.50	\$2,040.50	\$294.39
22010-10000-05276	3274 North Oakdel Road	4	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
22010-10000-05279	3874 North West Point Drive	1	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$45.44
22010-10000-05309,05310	1734-1734 1/2, 1736 1/2 South Carmona Avenue	10	Non-Subdivisions	89718H	\$16,324.00	\$15,507.80	\$816.20	\$234.71
22010-10000-05353,05889	1272-1272 1/2 West Rolland Curtis Place	8	Non-Subdivisions	89718H	\$16,324.00	\$15,507.80	\$816.20	\$174.39
22010-10000-05406	1323 North June Street	13	Non-Subdivisions	89718H	\$16,324.00	\$15,507.80	\$816.20	\$156.45
22010-10000-05544	1333 1/2 North June Street	13	Non-Subdivisions	89718H	\$16,324.00	\$15,507.80	\$816.20	\$117.76
22010-10000-05587	1814-1814 1/2 W 36th Pl	8	Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$128.25
22010-10000-05683	2249 North Cazor Drive	1	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$32.36
22010-10000-05750	16404 South Menlo Avenue A-B	15	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$58.87
22010-10000-06128	12013-12015 West Marine Street	11	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$87.20
22010-10000-06224	1312-1312 1/2 North Mariposa Avenue	13	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$32.36
22010-10000-06325	4126-4126 1/2, 4128-4128 1/2 West Clayton Avenue	4	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$32.36
22010-10000-06345	1672 - 1672 1/2 West 35th Street	8	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$58.87
22010-10000-06347,23010-10000-00287	5839, 5841, 5841 1/2 North Kester Avenue	4	Non-Subdivisions	89718H	\$24,686.00	\$23,451.70	\$1,234.30	\$137.45
22010-10000-06383	2633-2633 1/2 South Cochran Avenue	10	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
22010-10000-06560,06561	5889-5991 South Brentwood Street	9	Non-Subdivisions	89718H	\$24,486.00	\$23,261.70	\$1,224.30	\$136.34
22010-10000-06638,06640	5653-5655 North Case Avenue	2	Non-Subdivisions	89718H	\$24,486.00	\$23,261.70	\$1,224.30	\$0.00
22010-20000-00103	11638 West Haynes Street	2	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
22010-20000-00332	7133 1/2 North Mammoth Avenue	2	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
22010-20000-00417	2109 S West View St	10	Non-Subdivisions	89718H	\$16,324.00	\$15,507.80	\$816.20	\$117.76
22010-20000-00725	3848 North Vantage Avenue	4	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
22010-20000-00768	3567 South Chesapeake Avenue	10	Non-Subdivisions	89718H	\$155,078.00	\$147,324.10	\$7,753.90	\$0.00
22010-20000-00850	6273 North Buffalo Avenue	2	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00

Fees Collected (Exhibit A)
Department of Recreation and Parks
Annual Report on Park Fees
for FY 24-25: July 1, 2024 to June 30, 2025

Case Number	Collection Address	Council District	Account Description	Account	Fees Collected	Park Fees	Admin Fees	Interest Earnings
22010-20000-00953	1017 North Dexter Street		1 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$45.44
22010-20000-01579,22010-20001-01581	5058 North Louise Avenue		4 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
22010-20000-01797	4253 East Raynol Street		14 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
22010-20000-01919,01921	5648-5648 1/2, 5654-5654 1/2 N Cartwright Ave		2 Non-Subdivisions	89718H	\$16,324.00	\$15,507.80	\$816.20	\$0.00
22010-20000-02242	4647 North Morse Avenue		4 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$78.22
22010-20000-02645	4560 1-4 East Huntington Drive South		14 Non-Subdivisions	89718H	\$24,486.00	\$23,261.70	\$1,224.30	\$97.09
22010-20000-03389	11566 North Mariposa Bay Lane		12 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$130.61
22010-20000-03397	9211 North White Oak Avenue 1-2		12 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
22010-20000-03454,03455	1776 West 37th Place		8 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$78.22
22010-20000-03483,03484	6628-6628 1/2 North Camellia Avenue		2 Non-Subdivisions	89718H	\$16,324.00	\$15,507.80	\$816.20	\$174.39
22010-20000-03801	17324 West Chase Street		12 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$130.61
22010-20000-03979	7034 1/2 Yolanda Ave		3 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$78.22
22010-20000-04039,22010-20000-04078	120-122 North Westlake Avenue		13 Non-Subdivisions	89718H	\$32,648.00	\$31,015.60	\$1,632.40	\$0.00
22010-20000-04046,04047	2617-2621 South Hoover Street		9 Non-Subdivisions	89718H	\$32,648.00	\$31,015.60	\$1,632.40	\$0.00
22010-20000-04069,04070	4301-4303 North Tujunga Avenue		2 Non-Subdivisions	89718H	\$16,324.00	\$15,697.80	\$826.20	\$213.53
22010-20000-04081	18807 West Edleen Drive		3 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$58.87
22010-20000-04226	9046 North Terhune Avenue		7 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$130.61
22010-20000-04497	5544-5546 North Tampa Avenue		3 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$117.36
22010-20000-04637,04638	2630-2632 South Monmouth Avenue		9 Non-Subdivisions	89718H	\$32,648.00	\$31,015.60	\$1,632.40	\$0.00
22010-20000-04684	14701 West Kingsbury Street		7 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$117.36
22010-20000-04953	8210 West Acre Street		12 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$105.48
22010-20000-04954	18212 West Acre Street		12 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$105.48
22010-20000-05019,22010-10000-05218	1335-1337 East Vernon Avenue		9 Non-Subdivisions	89718H	\$16,324.00	\$15,507.80	\$816.20	\$174.39
22010-20000-05092	20340 Cantara Street		3 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$130.61
22010-20000-05211	6626 North Blewett Avenue		6 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
22010-20000-05329,05462	13841-13841 1/2, 13843-13843 1/2 West Burbank Boulevard		2 Non-Subdivisions	89718H	\$16,324.00	\$15,507.80	\$816.20	\$174.39
22010-20000-05486	4442 North Ben Avenue		2 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$78.22
22010-20000-05581	22827 West Burton Street		12 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$78.22
22010-20000-05632,06404	714-714 1/2 West 41st Place		9 Non-Subdivisions	89718H	\$24,486.00	\$23,261.70	\$1,224.30	\$391.82
22010-20000-05760	7330 1/2 North Riverton Avenue		2 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$18.86
22010-20000-05776,06493	5649-5651 North Case Avenue		2 Non-Subdivisions	89718H	\$24,486.00	\$23,261.70	\$1,224.30	\$18.86
22010-20000-05794	4445-4447 North Gentry Avenue		2 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$87.20
22010-20000-05909	19120 West Strathern Street		3 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$18.86
22010-20000-05957	14747 West Friar Street 1-6		6 Non-Subdivisions	89718H	\$32,648.00	\$31,015.60	\$1,632.40	\$421.91
22010-20000-05997,05998	5620 North Willow Crest Avenue		2 Non-Subdivisions	89718H	\$24,486.00	\$23,261.70	\$1,224.30	\$0.00
22010-20000-06042	16647 1-4 West Victory Boulevard		6 Non-Subdivisions	89718H	\$16,324.00	\$15,507.80	\$816.20	\$0.00
22010-20000-06342	6723-6723 1/2 North Vineland Avenue		2 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$78.22
22010-20000-06555,06557	11950 West Vanowen Street		2 Non-Subdivisions	89718H	\$24,486.00	\$23,261.70	\$1,224.30	\$0.00
22010-20000-06631,06632	11958 West Vanowen Street, 6752 North Ben Avenue		2 Non-Subdivisions	89718H	\$32,648.00	\$31,015.60	\$1,632.40	\$0.00
22010-30000-00536	12529 West Wagner Street		11 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$45.44
22010-30000-00638,00639	1106 South Queen Anne Place		10 Non-Subdivisions	89718H	\$16,324.00	\$15,507.80	\$816.20	\$174.39
22010-30000-01417	12737 West Mitchell Avenue		11 Non-Subdivisions	89718H	\$65,296.00	\$62,031.20	\$3,264.80	\$0.00
22010-30000-02185,02186	6700, 6702 North Balboa Boulevard		6 Non-Subdivisions	89718H	\$24,486.00	\$23,261.70	\$1,224.30	\$0.00
22010-30000-02413,02414	4541, 4545 North Tujunga Avenue		2 Non-Subdivisions	89718H	\$24,486.00	\$23,261.70	\$1,224.30	\$261.59
22010-30000-02679,02682	1614-1616 South Sycamore Avenue		10 Non-Subdivisions	89718H	\$24,486.00	\$23,261.70	\$1,224.30	\$97.09
22010-30000-03122	4922 South Centinela Avenue 1-3		11 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$78.22
22010-30000-03326	4029 S Cloverdale Ave		10 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$105.48
22010-30000-03464,03465	1343-1343 1/2 South Ogden Drive		15 Non-Subdivisions	89718H	\$24,486.00	\$23,261.70	\$1,224.30	\$391.82
22010-30000-03735	4636 North Atoll Avenue		4 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$87.20
22010-30000-03758,03759	5834-5834 1/2, 5836-5836 1/2 West Ernest Avenue		10 Non-Subdivisions	89718H	\$16,324.00	\$15,507.80	\$816.20	\$234.71
22010-30000-05259,05260	10609 1-3 W HUSTON ST. and 4901-4903 N CAHUENGA BLVD.		2 Non-Subdivisions	89718H	\$16,324.00	\$15,507.80	\$816.20	\$0.00
22010-30000-05782,05783,05784	4200-4200 1/2, 4202, 4204-4204 1/2 East Willmet Avenue		13 Non-Subdivisions	89718H	\$24,486.00	\$23,261.70	\$1,224.30	\$391.82
22010-30000-05785,05786,05787	4174-4174 1/2 East Willmet Avenue		13 Non-Subdivisions	89718H	\$16,324.00	\$15,507.80	\$816.20	\$261.20
22010-30000-05833,05834	847-849 North June Street		13 Non-Subdivisions	89718H	\$24,486.00	\$23,261.70	\$1,224.30	\$0.00
22012-10000-00012	1452 West 37th Street		8 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
22014-10000-00510	1600 North Casale Road		11 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$18.86
22014-10000-00851	346-346 1/2 West 75th Street		9 Non-Subdivisions	89718H	\$8,362.00	\$7,943.90	\$418.10	\$60.32
22014-10000-01482	404-406 East 105th Street		8 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$78.22
22014-10000-01744,01745	8234 West Blackburn Avenue		5 Non-Subdivisions	89718H	\$16,324.00	\$15,507.80	\$816.20	\$64.73
22014-10000-02276	1305, 1305 1/2 West Grant Street		15 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
22014-10000-05911	3768 South Harvard Boulevard		8 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
22014-20000-01133	1049-1049 1/2 West 62nd Street		9 Non-Subdivisions	89718H	\$8,362.00	\$7,943.90	\$418.10	\$46.56
22014-20000-02059	20338 West Schoenborn Street 1-2		3 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$32.36
22014-20000-02075	1140 South Elden Avenue 1-5		1 Non-Subdivisions	89718H	\$32,648.00	\$31,015.60	\$1,632.40	\$522.41
22014-20000-02660	8605 North Aqueduct Avenue		1 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
22014-20000-04210	15948-15950 West Tuba Street		12 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$45.44
22014-20000-04306	7307 North Yarmouth Avenue		4 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$87.20
22014-20000-04660	16054-16054 1/2 West Valerio Street		6 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$105.48
22014-20000-04892	6945 North Ethel Avenue		2 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$87.20
22014-20000-06098	11233-11235 North Gaynor Avenue		12 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$32.36
22014-20000-06211	11123-11123 1/2 North Glencoe Boulevard		7 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
22014-30000-02345	2632-2634 South Midvale Avenue		5 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
22016-10000-08185,09534	1901 South Pacific Avenue 1-4		15 Non-Subdivisions	89718H	\$65,296.00	\$62,031.20	\$3,264.80	\$938.87
22016-10000-10995	701 South Hudson Avenue		5 Non-Subdivisions	89718H	\$496,868.00	\$472,024.60	\$24,843.40	\$7,950.72
22016-10000-17679	11226-11226 1/2 West Richland Avenue		5 Non-Subdivisions	89718H	\$16,724.00	\$15,887.80	\$836.20	\$0.00
22016-10000-18555	4640 West Hollywood Boulevard		13 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
22016-10000-21045	11916 West Pico Boulevard		11 Non-Subdivisions	89718H	\$16,324.00	\$15,507.80	\$816.20	\$0.00
22016-10000-30991	3071-3079 West Wilshire Boulevard		10 Non-Subdivisions	89718H	\$40,810.00	\$38,769.50	\$2,040.50	\$294.39
22016-10000-33807	1928-1928 South Thurman Avenue		10 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
22016-10000-37144	842 West 81st Street		8 Non-Subdivisions	89718H	\$8,362.00	\$7,943.90	\$418.10	\$19.33
22016-20000-31124	14030 1/2 West Bessemer Street		2 Non-Subdivisions	89718H	\$8,362.00	\$7,943.90	\$418.10	\$19.33
22016-20000-33099	5807 N Rhodes Ave		2 Non-Subdivisions	89718H	\$8,362.00	\$7,943.90	\$418.10	\$120.22
23010-10000-00157,02103	6111-6113 South West Boulevard		8 Non-Subdivisions	89718H	\$32,648.00	\$31,015.60	\$1,632.40	\$0.00
23010-10000-00289,22010-10000-06200	1348-1348 1/2 West 35th Place		8 Non-Subdivisions	89718H	\$16,324.00	\$15,507.80	\$816.20	\$174.39
23010-10000-00290	3017-3019 1/2 South Kenwood Avenue		8 Non-Subdivisions	89718H	\$16,324.00	\$15,507.80	\$816.20	\$37.73
23010-10000-00432	9611-9613 1/2 South Hobart Boulevard		8 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$87.20
23010-10000-00440	1655 West 204th Street		15 Non-Subdivisions	89718H	\$16,324.00	\$15,507.80	\$816.20	\$0.00
23010-10000-00603	3939-3941 1/2 Haldale Ave		8 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$18.86
23010-10000-01010,01011	15502-15504 West Chase Ave, 8453-8459 North Langdon Ave		6 Non-Subdivisions	89718H	\$16,324.00	\$15,507.80	\$816.20	\$0.00
23010-10000-01054	17206 San Fernando Mission Blvd		12 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$78.22

Fees Collected (Exhibit A)
Department of Recreation and Parks
Annual Report on Park Fees
for FY 24-25: July 1, 2024 to June 30, 2025

Case Number	Collection Address	Council District	Account Description	Account	Fees Collected	Park Fees	Admin Fees	Interest Earnings
23010-10000-01061	12127-12131 West Palms Boulevard	11	Non-Subdivisions	89718H	\$16,324.00	\$15,507.80	\$816.20	\$0.00
23010-10000-01134	1220 East Appleton Way	11	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$18.86
23010-10000-01160	3752-3754 1/2 South Harvard Boulevard	8	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$18.86
23010-10000-01184	1529 North Tonawanda Avenue	14	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
23010-10000-01199	527 North Sloat Street	14	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
23010-10000-01235	1289-1289 1/2 South Sycamore Avenue	10	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$45.44
23010-10000-01241	1929-1931 North Commonwealth Avenue	4	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
23010-10000-01248,01249	900-902 1/2 North White Knoll Drive	1	Non-Subdivisions	89718H	\$24,486.00	\$23,261.70	\$1,224.30	\$0.00
23010-10000-01427	2845 North Marsh Street	13	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$78.22
23010-10000-01462,01463	1212, 1212 1/2, 1214, 1214 1/2 Dunsmuir Ave	10	Non-Subdivisions	89718H	\$24,042.00	\$22,839.90	\$1,202.10	\$384.70
23010-10000-01523	7355 North Enfield Avenue	4	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$105.48
23010-10000-01634	10413 South Anzac Avenue	15	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$45.44
23010-10000-01682	11709-11709 1/2 West La Grange Avenue	11	Non-Subdivisions	89718H	\$16,324.00	\$15,507.80	\$816.20	\$0.00
23010-10000-01763	1438 West 37th Drive	8	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$18.86
23010-10000-01767,01769	1330-1332 North Tamarind Avenue	13	Non-Subdivisions	89718H	\$24,486.00	\$23,261.70	\$1,224.30	\$0.00
23010-10000-02035	2838 - 2838 1/2 North Marsh Street	13	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$45.44
23010-10000-02037	515 North Kingsley Drive	13	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
23010-10000-02042	4336 - 4338 1/2 North La Ciede Avenue	13	Non-Subdivisions	89718H	\$16,324.00	\$15,507.80	\$816.20	\$90.90
23010-10000-02098	4205 North Agnes Avenue	4	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
23010-10000-02099	4211-4213 North Agnes Avenue	4	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
23010-10000-02151,02152	933 North Marine Avenue	15	Non-Subdivisions	89718H	\$24,486.00	\$23,261.70	\$1,224.30	\$136.34
23010-10000-02159	1596-1598 West 36th Street	8	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
23010-10000-02164	7922 Amestoy Ave	6	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$78.22
23010-10000-02180	8517-8519 West Melvil Street	10	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$78.22
23010-10000-02188	5241 N Lunsford Dr	14	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
23010-10000-02211	10445 North Independence Avenue	12	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$18.86
23010-10000-02307	3301 West Obama Boulevard 1-3	10	Non-Subdivisions	89718H	\$16,324.00	\$15,507.80	\$816.20	\$64.73
23010-10000-02312	11250 West La Grange Avenue 1-38	11	Non-Subdivisions	89718H	\$261,184.00	\$248,124.80	\$13,059.20	\$0.00
23010-10000-02407,02408	4443,4445 North Auckland Avenue	2	Non-Subdivisions	89718H	\$24,486.00	\$23,261.70	\$1,224.30	\$97.09
23010-10000-02469	954-956 South Euclid Avenue	14	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$105.48
23010-10000-02518,02519	522-522 1/2, 524-524 1/2 West 75th Street	8	Non-Subdivisions	89718H	\$24,486.00	\$23,261.70	\$1,224.30	\$136.34
23010-10000-02541,02542,02543	1857 South Crenshaw Boulevard	10	Non-Subdivisions	89718H	\$32,848.00	\$31,205.60	\$1,642.40	\$0.00
23010-10000-02751	1447-1447 1/2 West 36th Place	8	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$18.86
23010-10000-02865	8312 North Columbus Avenue	6	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$87.20
23010-10000-03208,03209	2127 West Aaron Street	13	Non-Subdivisions	89718H	\$16,324.00	\$15,507.80	\$816.20	\$0.00
23010-10000-03401,03402	1128 South Ardmore Avenue	10	Non-Subdivisions	89718H	\$24,486.00	\$23,261.70	\$1,224.30	\$352.08
23010-10000-03424,03360	5207 West 21st Street	10	Non-Subdivisions	89718H	\$16,324.00	\$15,507.80	\$816.20	\$174.39
23010-10000-03442	15207-15207 1/2 West Morrison Street	4	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
23010-10000-03456	15211-15211 1/2 West Morrison Street	4	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
23010-10000-03655	1217-1217 1/2 East 22nd Street	9	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$87.20
23010-10000-03693	1942 East 113th Street	15	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
23010-10000-03737,03862	9416, 9416 1/2, 9420, 9420 1/2 South Compton Avenue	15	Non-Subdivisions	89718H	\$32,648.00	\$31,015.60	\$1,632.40	\$509.11
23010-10000-03857,04194,04195	610 North Harvard Boulevard	13	Non-Subdivisions	89718H	\$24,486.00	\$23,261.70	\$1,224.30	\$0.00
23010-10000-04016,04017,03882	963-963 North Mariposa Avenue	13	Non-Subdivisions	89718H	\$40,810.00	\$38,769.50	\$2,040.50	\$0.00
23010-10000-04148	330-330 1/2 East 99th Street	8	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$117.36
23010-10000-04277	4111-4113 North Shadyglave Avenue	4	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
23010-10000-04590	603-603 1/2 West 85th Street	8	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$130.61
23010-10000-04592	10625 South Main Street	8	Non-Subdivisions	89718H	\$16,324.00	\$15,507.80	\$816.20	\$117.76
23010-10000-04774	1025 East 28th Street	9	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
23010-10000-05093,05207	447-447 1/2, 449-449 1/2 West 74th Street	8	Non-Subdivisions	89718H	\$24,486.00	\$23,261.70	\$1,224.30	\$0.00
23010-10000-05152,05153	1643 West 82nd Street	8	Non-Subdivisions	89718H	\$16,324.00	\$15,507.80	\$816.20	\$0.00
23010-10000-05170	4545 West Prospect Avenue	4	Non-Subdivisions	89718H	\$8,362.00	\$7,943.90	\$418.10	\$133.80
23010-10000-05195,05296	443-443 1/2 North Harvard Boulevard	13	Non-Subdivisions	89718H	\$24,486.00	\$23,261.70	\$1,224.30	\$97.09
23010-10000-05210	2248-2248 1/2 East Gatewood Street	13	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
23010-10000-05213	1663-1663 1/2 West 35th Place	8	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
23010-10000-05302	6567-6569 North Tyrone Avenue, 14302 West Kittridge Street	2	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$18.86
23010-10000-05311	202-204 West 90th Street	8	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$130.61
23010-20000-00074	343-345 West 46th Street	9	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$32.36
23010-20000-00122	7852 West Kyle Street	7	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$58.87
23010-20000-00160	1649-1649 1/2 East 53rd Street	9	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
23010-20000-00195	11063-11067 West Tiara Street	2	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$58.87
23010-20000-00361	6833-6833 1/2 North Lubao Avenue	3	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$117.36
23010-20000-00546	1159-1159 East 43rd Place	9	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
23010-20000-00572	16531 West Index Street	12	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$87.20
23010-20000-00661	7030-7030 1/2 North Geyser Avenue	3	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
23010-20000-00703	6420-6420 1/2 North Hanna Avenue	3	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$87.20
23010-20000-00712	5208-5208 1/2 North Goodland Avenue	2	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$87.20
23010-20000-00753	16030-16032 West Lemarsh Street	12	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$117.36
23010-20000-00771	17212 West San Fernando Mission Boulevard	12	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$58.87
23010-20000-00869	8626 North Zetlah Avenue	12	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$87.20
23010-20000-00878	17204 San Fernando Mission	12	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$78.22
23010-20000-00960	12929-12929 1/2 Van Nuys Blvd	7	Non-Subdivisions	89718H	\$16,324.00	\$15,507.80	\$816.20	\$156.45
23010-20000-00964	12325 North Foxcroft Place	12	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$117.36
23010-20000-01040	13389 North Borden Avenue	7	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$78.22
23010-20000-01195	7943 North Mary Ellen Avenue	2	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$117.36
23010-20000-01207	17080-17082 West Rayen Street	12	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$18.86
23010-20000-01265	10453-10455 North Etiwanda Avenue	12	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$130.61
23010-20000-01505	10514 West Crockett Street	2	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$117.36
23010-20000-01747	17210-17212 West Tulsa Street	12	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$117.36
23010-20000-01753	19511 West Cantara Street	3	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
23010-20000-01792	17836 West Tribune Street	12	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$58.87
23010-20000-01900	15026 1/2 West Vose Street	6	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$32.36
23010-20000-01903	8129-8131 South Loyola Boulevard	11	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
23010-20000-01981	9941 North Covert Avenue	7	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$45.44
23010-20000-02030	13631 West Pinney Street	7	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$78.22
23010-20000-02091,24010-20000-00912	7620, 7620 1/4 North Arcola Avenue	2	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
23010-20000-02145	5428 1/2 North Calhoun Avenue	4	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
23010-20000-02147	6602 North Gloria Avenue	6	Non-Subdivisions	89718H	\$8,362.00	\$7,943.90	\$418.10	\$108.05
23010-20000-02267,02268,02269,02076	11006-11012 1/2 West Hortense Street	2	Non-Subdivisions	89718H	\$57,134.00	\$54,277.30	\$2,856.70	\$0.00
23010-20000-02336	12745 West Davenport Street	7	Non-Subdivisions	89718H	\$8,362.00	\$7,943.90	\$418.10	\$80.14
23010-20000-02396	4828 South McKinley Avenue	9	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$87.20
23010-20000-02435,02544	233-233 1/2 East 29th Street	9	Non-Subdivisions	89718H	\$16,324.00	\$15,507.80	\$816.20	\$210.95
23010-20000-02498,02633,02634	630-6301/2 e Adams Blvd	9	Non-Subdivisions	89718H	\$32,648.00	\$31,015.60	\$1,632.40	\$469.44
23010-20000-02603,02912	8034 North Fair Avenue	6	Non-Subdivisions	89718H	\$16,324.00	\$15,507.80	\$816.20	\$174.39

Fees Collected (Exhibit A)
Department of Recreation and Parks
Annual Report on Park Fees
for FY 24-25: July 1, 2024 to June 30, 2025

Case Number	Collection Address	Council District	Account Description	Account	Fees Collected	Park Fees	Admin Fees	Interest Earnings
23010-20000-02614	4838 North Oak Park Avenue		4 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
23010-20000-02708	4715 West Saint Elmo Drive		10 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$87.20
23010-20000-02720	20225 West Lorena Drive		3 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$45.44
23010-20000-02779	16653 West Bermuda Street		12 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$32.36
23010-20000-02864	7705 North Tampa Avenue		3 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$117.36
23010-20000-02869	8012 North Sausalito Avenue		3 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$32.36
23010-20000-02916	5941-5943 North Manton Avenue		3 Non-Subdivisions	89718H	\$8,362.00	\$7,943.90	\$418.10	\$108.05
23010-20000-02993	23246-23248 West Sylvan Street		3 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
23010-20000-03026	9344-9346 North White Oak Avenue		12 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$32.36
23010-20000-03110	6934-6934 1/2 North Murieta Avenue		2 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$58.87
23010-20000-03193	13312-13314 West Erwin Street		2 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$32.36
23010-20000-03222	17181-17183 West McKeever Street		12 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
23010-20000-03224	20419 - 20421 West Juneau Place		3 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$45.44
23010-20000-03255,03256	5022-5024, 5024 1/2, 5026-5026 1/2 North Cahuenga Boulevard		2 Non-Subdivisions	89718H	\$24,486.00	\$23,261.70	\$1,224.30	\$0.00
23010-20000-03280	11040 North Whitegate Avenue		7 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$87.20
23010-20000-03290	7945 North Ethel Avenue		2 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$117.36
23010-20000-03292	10417 North Amigo Avenue		12 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$58.87
23010-20000-03307	23202 West Haynes Street		12 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
23010-20000-03309	15360-15360 1/2 West Valerio Street		6 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
23010-20000-03354	17646 West Tribune Street		12 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$32.36
23010-20000-03371	15816-15818 West Kingsbury Street		12 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
23010-20000-03431	4146 North Saint Clair Avenue		4 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$32.36
23010-20000-03501	8730 North Etowanda Avenue		12 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
23010-20000-03552	6860 - 6862 North Tyrone Avenue		6 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$45.44
23010-20000-03565	8017 North Quartz Avenue		3 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$87.20
23010-20000-03626	695-695 1/4 East 43rd Street		9 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$87.20
23010-20000-03657	20410-20412 West Devonshire Street		12 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$45.44
23010-20000-03663	1316-1318 W 61st Street		9 Non-Subdivisions	89718H	\$8,014.00	\$7,613.30	\$400.70	\$128.25
23010-20000-03687	9270 North Cayuga Avenue		6 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$58.87
23010-20000-03842	15236-15238 West Kingsbury Street		7 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$18.86
23010-20000-03843	7730 West Beckett Street		7 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$78.22
23010-20000-03896	19438-19440 West Strathern Street		3 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$130.61
23010-20000-03921	13012, 13104-13104 1/2 West Garber Street		7 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
23010-20000-03972	10323 West Valley Spring Lane		2 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$58.87
23010-20000-04003	13569-13571 West Gager Street		7 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$105.48
23010-20000-04059	6009 N Melvin		3 Non-Subdivisions	89718H	\$8,362.00	\$7,943.90	\$418.10	\$133.80
23010-20000-04096	15853-15855 West Stare Street		12 Non-Subdivisions	89718H	\$8,362.00	\$7,943.90	\$418.10	\$108.05
23010-20000-04165	2651-2651 1/2 South Vineyard Avenue		10 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
23010-20000-04207	9671-9673 North Canterbury Avenue		6 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$45.44
23010-20000-04360	10632-10634 West Ledeon Drive		7 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
23010-20000-04437	15801-5803 West Vose Street		6 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$105.48
23010-20000-04441	2436 East Shoredale Avenue		13 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
23010-20000-04524	22865 West Onnard Street		3 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$58.87
23010-20000-04561	12183 West Keswick Street		2 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$18.86
23010-20000-04716	14757 West Kittridge Street		6 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$117.36
23010-20000-04733	14735 1/2 West Cohasset Street		6 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
23010-20000-04754	11333-11333 1/2 West Delano Street		2 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$105.48
23010-20000-04760	7231 1/2 North Tyrone Avenue		2 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$87.20
23010-20000-04768	7918 1/2 - 7918 1/4 North Goll Avenue		6 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
23010-20000-04772	5910-5910 1/2 North Mammoth Avenue		2 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
23010-20000-04773	8549 West Hillrose Street		7 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$45.44
23010-20000-04781	609-609 1/2 West 54th Street		9 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$87.20
23010-20000-05033	15009 West Wyandotte Street		6 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
23010-20000-05045	111- 111 1/2 110th St		8 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$130.61
23010-20000-05196	9035-9035 1/2 North Lindley Avenue		12 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$32.36
23010-20000-05199	8347 North Tunney Avenue		12 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$45.44
23010-20000-05273	11025-11025 1/2 West Blix Street		2 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
23010-20000-05280	329-329 1/2 East 60th Street		9 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$117.36
23010-20000-05294	13317 West Rainier Street		2 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$18.86
23010-20000-05305	11107-11109 North Herrick Avenue		7 Non-Subdivisions	89718H	\$16,324.00	\$15,507.80	\$816.20	\$174.39
23010-30000-00295,00296	257-259 South Park View Street		13 Non-Subdivisions	89718H	\$24,486.00	\$23,261.70	\$1,224.30	\$0.00
23010-30000-00744,00745	10821-10823 West Morrison Street		2 Non-Subdivisions	89718H	\$24,486.00	\$23,261.70	\$1,224.30	\$316.43
23010-30000-01279,01280	1952-1954 South Garth Avenue		10 Non-Subdivisions	89718H	\$16,324.00	\$15,507.80	\$816.20	\$174.39
23010-30000-01384,01385	1731 South Barrington Avenue 1-3		11 Non-Subdivisions	89718H	\$24,486.00	\$23,261.70	\$1,224.30	\$261.59
23010-30000-01810,01811	3856-3858 1/2 South Beethoven Street		11 Non-Subdivisions	89718H	\$24,486.00	\$23,261.70	\$1,224.30	\$136.34
23010-30000-01843,01844	5663 North Case Avenue		2 Non-Subdivisions	89718H	\$24,486.00	\$23,261.70	\$1,224.30	\$0.00
23010-30000-01919,01920	2402-2402 1/2, 2404-2024 1/2 South Cochran Avenue		10 Non-Subdivisions	89718H	\$16,324.00	\$15,507.80	\$816.20	\$90.90
23010-30000-01930,01931	5227 West 21st Street		10 Non-Subdivisions	89718H	\$16,324.00	\$15,507.80	\$816.20	\$0.00
23010-30000-02061,02062,02063	2637 South Garth Avenue A-F		10 Non-Subdivisions	89718H	\$32,648.00	\$31,015.60	\$1,632.40	\$0.00
23010-30000-02083, 02084	14165-14167 West Calvert Street		6 Non-Subdivisions	89718H	\$24,486.00	\$23,261.70	\$1,224.30	\$391.82
23010-30000-02568,02570	634-636 West 76th Street		8 Non-Subdivisions	89718H	\$24,486.00	\$23,261.70	\$1,224.30	\$0.00
23010-30000-02572,02573	648-648 1/2 North Boyle Avenue		14 Non-Subdivisions	89718H	\$24,486.00	\$23,261.70	\$1,224.30	\$316.43
23010-30000-02574,02575	417 North Kenmore Avenue		13 Non-Subdivisions	89718H	\$32,648.00	\$31,015.60	\$1,632.40	\$129.46
23010-30000-02593,02594	4511-4511 1/2, 4513-4513 1/2 West Rosewood Avenue		13 Non-Subdivisions	89718H	\$32,648.00	\$31,015.60	\$1,632.40	\$0.00
23010-30000-02934,02935	13692, 13694, 13696 1-3 West Erwin Street		2 Non-Subdivisions	89718H	\$32,648.00	\$31,015.60	\$1,632.40	\$235.52
23010-30000-03160,03161	1400 West 57th Street		8 Non-Subdivisions	89718H	\$16,324.00	\$15,507.80	\$816.20	\$0.00
23010-30000-03168,03170	1184 North Normandie Avenue A-B		12 Non-Subdivisions	89718H	\$24,486.00	\$23,261.70	\$1,224.30	\$316.43
23010-30000-03251,03253	3019 South Somerset Drive		10 Non-Subdivisions	89718H	\$24,486.00	\$23,261.70	\$1,224.30	\$97.09
23010-30000-03357,03358,03359	913-915 North Hobart Boulevard		13 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
23010-30000-03375,03376	644-644 1/2 North Boyle Avenue		14 Non-Subdivisions	89718H	\$24,486.00	\$23,261.70	\$1,224.30	\$316.43
23010-30000-03545,03546	3022-3022 1/2 South Wellington Road		10 Non-Subdivisions	89718H	\$16,324.00	\$15,507.80	\$816.20	\$90.90
23010-30000-03557,03558	701-703 North Vendome Avenue		13 Non-Subdivisions	89718H	\$24,486.00	\$23,261.70	\$1,224.30	\$0.00
23010-30000-03906,03907	1340, 1342 North Kingsley Drive		13 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$32.36
23010-30000-03906,03909	3207 West 18th Street		10 Non-Subdivisions	89718H	\$24,486.00	\$23,261.70	\$1,224.30	\$97.09
23010-30000-03978	115 - 115 1/2 E 116th Pl		15 Non-Subdivisions	89718H	\$16,028.00	\$15,226.60	\$801.40	\$256.47
23010-30000-04311	912 East 56th Street		9 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$32.36
23010-30000-04653,04655	1707-1707 1/2 South Burnside Avenue		10 Non-Subdivisions	89718H	\$16,324.00	\$15,507.80	\$816.20	\$0.00
23010-30000-04801,04802	1310 North Fuller Avenue		13 Non-Subdivisions	89718H	\$24,486.00	\$23,261.70	\$1,224.30	\$0.00
23010-30000-04849,04850	2111-2111 1/2 North Holly Drive		4 Non-Subdivisions	89718H	\$16,324.00	\$15,507.80	\$816.20	\$210.95
23010-30000-04851,04853	2210-2210 1/2 South Thurman Avenue		10 Non-Subdivisions	89718H	\$16,324.00	\$15,507.80	\$816.20	\$0.00
23010-30000-05086,05087	10826-10826 1/2, 10828 West Hesby Street		2 Non-Subdivisions	89718H	\$16,324.00	\$15,507.80	\$816.20	\$0.00
23010-30000-05188,05190,05191	6704-6704 1/2 North Kester Avenue		6 Non-Subdivisions	89718H	\$24,486.00	\$23,261.70	\$1,224.30	\$97.09
23010-30000-05299,05301	624-626 North Ardmore Avenue		13 Non-Subdivisions	89718H	\$24,486.00	\$23,261.70	\$1,224.30	\$0.00
23014-10000-00164	414-414 1/2 South Avenue 56		1 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$58.87

Fees Collected (Exhibit A)
Department of Recreation and Parks
Annual Report on Park Fees
for FY 24-25: July 1, 2024 to June 30, 2025

Case Number	Collection Address	Council District	Account Description	Account	Fees Collected	Park Fees	Admin Fees	Interest Earnings
23014-10000-00479	3301-3309 South Beverly Drive	5	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
23014-10000-01408	8140-8142 North Vantage Avenue	2	Non-Subdivisions	89718H	\$8,362.00	\$7,943.90	\$418.10	\$19.33
23014-10000-01887	2219 6th Avenue	10	Non-Subdivisions	89718H	\$8,214.00	\$7,803.30	\$410.70	\$131.44
23014-10000-02471	5714-5714 1/2 South Cimarron Street	8	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
23014-20000-00978	14915-14917 West Sandra Street	7	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$130.61
23014-20000-01530	7547-7549 North Security Avenue	2	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$32.36
23014-20000-02311	14977 West Paddock Street	7	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$78.22
23014-20000-02408	12363 North Jolette Avenue	12	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
23014-20000-02726	18209-18209 1/2 West Acre Street	12	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$58.87
23014-20000-02729	13351 West Garber Street	7	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$117.36
23014-20000-03130	9346 North Yolanda Avenue	12	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
23014-20000-03166	18726 West Prairie Street	12	Non-Subdivisions	89718H	\$8,362.00	\$7,753.90	\$408.10	\$19.33
23014-20000-03412	1038-1038 1/2 East 53rd Street	9	Non-Subdivisions	89718H	\$16,324.00	\$15,507.80	\$816.20	\$0.00
23014-20000-03536	11322 West Bessemer Street	2	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
23014-20000-03935	9048-9050 North Vena Avenue	6	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
23014-20000-03946	6429 North Bellaire Avenue	2	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$78.22
23014-20000-04133	14308 West Osborne Street	6	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
23014-20000-04200	10907 West Olinda Street	6	Non-Subdivisions	89718H	\$8,362.00	\$7,943.90	\$418.10	\$60.32
23014-20000-04358	6618 1/2 North Camellia Avenue	2	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$58.87
23014-20000-04385	6025 North Topeka Drive	3	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
23014-20000-04490	4954-4956 North Willow Crest Avenue	2	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
23014-20000-04508	15111 West Leadwell Street	6	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$32.36
23014-20000-04674	10913 North Nestle Avenue	12	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$87.20
23014-20000-04883	17202 Hart St	1	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$18.86
23014-20000-05009	8522-8526 North Saloma Avenue	6	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$58.87
23014-20000-05120	10028-10030 North Shoup Avenue	12	Non-Subdivisions	89718H	\$8,362.00	\$7,943.90	\$418.10	\$19.33
23014-20000-05278	13908-13908 1/2 West Hamlin Street	2	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$105.48
23014-20000-05324	8658-8660 North Laurel Canyon Boulevard	6	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$130.61
23014-20000-05336	6825-6827 North Ranchito Avenue	2	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
23014-30000-02371	22522-22524 West Gilmore Street	12	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$105.48
23016-10000-10169	705-707 N Rosemont Ave	13	Non-Subdivisions	89718H	\$8,214.00	\$7,803.30	\$410.70	\$131.44
23016-10000-13388	1464 N Logan	13	Non-Subdivisions	89718H	\$8,214.00	\$7,803.30	\$410.70	\$131.44
23016-10000-16860	1717-1717 1/4 N Phillips Way	14	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$87.20
23016-10000-20505	6406 West Franklin Avenue 1-21	13	Non-Subdivisions	89718H	\$16,324.00	\$15,507.80	\$816.20	\$156.45
23016-10000-23424	160 - 160 1/2 West 88th Place	8	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$58.87
23016-10000-24337	6438 West 87th Place	11	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$58.87
23016-10000-25083	815 3/4 South Lorraine Boulevard	5	Non-Subdivisions	89718H	\$8,362.00	\$7,943.90	\$418.10	\$33.16
23016-10000-26699	6069 West Guthrie Avenue	10	Non-Subdivisions	89718H	\$8,362.00	\$7,943.90	\$418.10	\$0.00
23016-10000-27946	961 West 21st Street	15	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$105.48
23016-10000-29160	1431-1431 1/2 South Constance Street	1	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$87.20
23016-10000-30130	2712-2712 1/4 South Menlo Avenue	8	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$130.61
23016-10000-42409	1142-1142 1/4 South Dacotah Street	14	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
23016-20000-00475	6848 North Bellaire Avenue	2	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$58.87
23016-20000-05332	3424 South Centinela Avenue 1-9	11	Non-Subdivisions	89718H	\$24,486.00	\$23,261.70	\$1,224.30	\$0.00
23016-20000-06132	10502 North Woodman Avenue	7	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$117.36
23016-20000-09425	18820-18820 1/2 West Vintage Street	12	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
23016-20000-15285	8740-8740 1/2 North Matijila Avenue	6	Non-Subdivisions	89718H	\$8,362.00	\$7,943.90	\$418.10	\$0.00
23016-20000-16628	6931, 6933 North Wish Avenue	6	Non-Subdivisions	89718H	\$8,362.00	\$7,943.90	\$418.10	\$0.00
23016-20000-17233	10914 North Reseda Boulevard	12	Non-Subdivisions	89718H	\$8,296.00	\$7,881.20	\$414.80	\$107.21
23016-20000-17255	15721-15723 West Celtic Street	12	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
23016-20000-19049	13953-13955 West Cohasset Street	2	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$130.61
23016-20000-22405	4700 South Figueroa Street	9	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$105.48
23016-20000-23893	5861-5863 1/2 South West Boulevard	8	Non-Subdivisions	89718H	\$33,448.00	\$31,776.60	\$1,672.40	\$480.94
23016-20000-24853,25997	8018-8020 1/2 South Avalon Boulevard	9	Non-Subdivisions	89718H	\$16,324.00	\$15,507.80	\$816.20	\$261.20
23016-20000-25474	7905 North Vantage Avenue	1	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$45.44
23016-20000-30313	5443, 5445, 5447 North Aura Avenue	3	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$45.44
23016-20000-31291	8434 North Oakdale Avenue	3	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$87.20
23016-20000-31355	9656-9658 North Haskell Avenue	3	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$45.44
23016-20000-33389	5859, 5859 1/8-3/4 South West Boulevard	8	Non-Subdivisions	89718H	\$24,486.00	\$23,261.70	\$1,224.30	\$391.82
23016-20000-35979	8734 North Tobias Avenue 1-11	6	Non-Subdivisions	89718H	\$8,362.00	\$7,943.90	\$418.10	\$108.05
23016-20000-38105	6201 - 6201 1/2 North Willow Crest Avenue	2	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$130.61
23016-20000-39217	1963 North Curson Place	4	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$45.44
23016-20000-44399	16508-16510 West San Fernando Mission Boulevard	12	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$32.36
23016-20000-44980	11604 West Sylvan Street	2	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
23016-20000-45108	1227-1227 1/4 West 30th Street	9	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$130.61
23016-20000-45360	17513 1/2 West Tulsa Street	12	Non-Subdivisions	89718H	\$8,362.00	\$7,943.90	\$418.10	\$33.16
23016-30000-10973	105 South Hayworth Avenue 1-16	5	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$105.48
24010-10000-00092, 23010-10000-05223	13461-13461 1/2, 13463-13463 1/2 West Beach Avenue	11	Non-Subdivisions	89718H	\$16,324.00	\$15,507.80	\$816.20	\$0.00
24010-10000-00284	817-817 1/2 West 76th Street	8	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$87.20
24010-10000-00465	860 East 112th Street, 11201 South Wadsworth Avenue	15	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$117.36
24010-10000-00481,00848	523, 525-525 1/2 West 85th Street	8	Non-Subdivisions	89718H	\$16,324.00	\$15,507.80	\$816.20	\$90.90
24010-10000-00506	6057 South Vermont Avenue	9	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
24010-10000-00759	7134-7134 1/2 North Yarmouth Avenue	4	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$87.20
24010-10000-00799	5530 North Sunnyslope Avenue	4	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$18.86
24010-10000-00904	5510 South Manhattan Place	8	Non-Subdivisions	89718H	\$16,324.00	\$15,507.80	\$816.20	\$0.00
24010-10000-01494,01362	2011-2011 1/2 South 8th Avenue	10	Non-Subdivisions	89718H	\$24,486.00	\$23,261.70	\$1,224.30	\$0.00
24010-10000-01575	10917-10919 West Massachusetts Avenue	5	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
24010-10000-01851	6503 - 6503 1/2 West Lidenhurst Avenue	5	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$45.44
24010-10000-02332	125 East 111th Street	8	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$18.86
24010-10000-02333	125-127 West 97th Street	8	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
24010-10000-02335	1326 West 62nd Street	8	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
24010-10000-02920	438-438 1/2 West 71st Street	8	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
24010-10000-03097	313-313 1/2 West 56th Street	9	Non-Subdivisions	89718H	\$16,324.00	\$15,507.80	\$816.20	\$0.00
24010-10000-03287	10907-10907 1/2 South Main Street	8	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
24010-10000-03289	10909-10909 1/2 South Main Street	8	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
24010-10000-03290	10911-10911 1/2 South Main Street	8	Non-Subdivisions	89718H	\$16,324.00	\$15,507.80	\$816.20	\$0.00
24010-10000-03464	441 West 107th Street	8	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
24010-10000-03480	7320-7320 1/2 North Newcastle Avenue	4	Non-Subdivisions	89718H	\$16,324.00	\$15,507.80	\$816.20	\$0.00
24010-10000-03504	1675 East 111th Street	15	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$32.36
24010-10000-03607	4622 West Melbourne Avenue	4	Non-Subdivisions	89718H	\$8,362.00	\$7,943.90	\$418.10	\$33.16
24010-10000-03884	10424 South Graham Avenue	15	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
24010-10000-03885	10422-10422 1/2 South Graham Avenue	15	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
24010-10000-03893	10420-10420 1/2 South Graham Avenue	15	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
24010-10000-04643	9300 1/2 North Tamarack Avenue	6	Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00

Fees Collected (Exhibit A)
Department of Recreation and Parks
Annual Report on Park Fees
for FY 24-25: July 1, 2024 to June 30, 2025

Case Number	Collection Address	Council District	Account Description	Account	Fees Collected	Park Fees	Admin Fees	Interest Earnings
24010-20000-00040	4252-4254 South Raymond Avenue		9 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$117.36
24010-20000-00051	18932 1/2 West Arminita Street		3 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
24010-20000-00066	17257 West Welby Way		6 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
24010-20000-00125	236-236 1/2 West 84th Place		9 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$105.48
24010-20000-00209	12210-12212 West Albers Street		2 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$105.48
24010-20000-00281	11430 North Louise Avenue		12 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
24010-20000-00285	835, 835 1/2 East 82nd Street		9 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$78.22
24010-20000-00361	17522-17522 1/2 West Lemay Street		6 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
24010-20000-00394	15906-15908 Hart Street		6 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$58.87
24010-20000-00467	1553-1555 East 55th Street		9 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$78.22
24010-20000-00544	5918 North Madonia Avenue		3 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$18.86
24010-20000-00549	6519-6519 1/2 North Cleon Avenue		2 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$130.61
24010-20000-00583	20343 West Cantara Street		3 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$32.36
24010-20000-00679,00680	616 North Mariposa Avenue		13 Non-Subdivisions	89718H	\$24,486.00	\$23,261.70	\$1,224.30	\$97.09
24010-20000-00775	5939 North Carpenter Avenue		2 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
24010-20000-00793	20513 West Vose Street		3 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$18.86
24010-20000-00834	6923 North Firmament Avenue		6 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$45.44
24010-20000-00902	7728 North Laurel Canyon Boulevard		6 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$78.22
24010-20000-00934	8410-8412 North Owensmouth Avenue		3 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$32.36
24010-20000-00940	22827 1/2 West Calvert Street		3 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
24010-20000-01129	13302 West Remington Street		7 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$32.36
24010-20000-01198	8505 North Cranford Avenue		6 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$58.87
24010-20000-01282	16454 West Plummer Street		12 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
24010-20000-01290	5220 North Goodland Avenue		2 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
24010-20000-01385	127 West 59th Place		9 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$58.87
24010-20000-01461	7424 North Denny Avenue		2 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
24010-20000-01618	1589-1591 East 46th Street		9 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$58.87
24010-20000-01681	11471 - 11473 West Valerio Street		2 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$45.44
24010-20000-01831	5220-5222 North Strohm Avenue		2 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
24010-20000-01886	18325-18327, 18323, 18321 West Halsted Street		12 Non-Subdivisions	89718H	\$16,324.00	\$15,507.80	\$816.20	\$0.00
24010-20000-01936	5658 North Winnetka Avenue		3 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
24010-20000-02103	8853 North Remick Avenue		6 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$58.87
24010-20000-02218	10929 North Scoville Avenue		7 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
24010-20000-02334	233 East 93rd Street		9 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$18.86
24010-20000-02336,02469	173, 175-175 1/2 East 36th Street		9 Non-Subdivisions	89718H	\$16,324.00	\$15,507.80	\$816.20	\$37.73
24010-20000-02359	11106 North Norris Avenue		7 Non-Subdivisions	89718H	\$16,324.00	\$15,507.80	\$816.20	\$0.00
24010-20000-02613	15834-15836 West Eccles Street		12 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
24010-20000-02694	10415 North Lemona Avenue		7 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
24010-20000-02750	13903 West Kittridge Street		2 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
24010-20000-02922	1442 East 20th Street		9 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
24010-20000-02923	634 East 23rd Street		9 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
24010-20000-02924	237 East 62nd Street		9 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
24010-20000-02925	211 East 84th Street		9 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
24010-20000-02926	624 West 53rd Street		9 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
24010-20000-03027	11108 North Monogram Avenue		12 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
24010-20000-03030	8670-8674 North Encino Avenue		12 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
24010-20000-03065	10813 North Yarmouth Avenue		12 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
24010-20000-03114,03116	7629 North Ben Avenue		6 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
24010-20000-03210	18154 West Sunburst Street		12 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
24010-20000-03455	16716 West San Fernando Mission Boulevard		1 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
24010-20000-04064	8033-8033 1/2 North Delco Avenue		3 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
24010-20000-04240	22847-22849 West Gault Street		12 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
24010-20000-04521	13540-13540 1/2 West Hamlin Street		2 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$32.36
24010-20000-04683	330 West 81st Street		9 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
24010-20000-04830	17430-17432 West Parthenia Street		12 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
24010-20000-05154	22026 1/2 West Salicoy Street		3 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
24010-30000-00140,00141	618-620 North Ardmore Avenue		13 Non-Subdivisions	89718H	\$16,324.00	\$15,507.80	\$816.20	\$0.00
24010-30000-00148	2407 South Redondo Boulevard		1 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
24010-30000-00815,00816	117-119 South Rampart Boulevard		13 Non-Subdivisions	89718H	\$16,324.00	\$15,507.80	\$816.20	\$0.00
24010-30000-01319,01320	336 North Reno Street		13 Non-Subdivisions	89718H	\$16,324.00	\$15,507.80	\$816.20	\$0.00
24010-30000-01326	14523-14523 1/2 West Weddington Street		4 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
24010-30000-01327	14525 West Weddington Street 1- 3		4 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
24010-30000-01887	2920-2920 1/2 South 12th Avenue		10 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$32.36
24010-30000-01888	2000 South Hillcrest Drive		10 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
24010-30000-01956	1015 South Citrus Avenue		10 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
24010-30000-01979,01980	5635-5637 North Fulcher Avenue		2 Non-Subdivisions	89718H	\$24,486.00	\$23,261.70	\$1,224.30	\$0.00
24010-30000-01985,01986,01987	5212, 5214, 5216 North Satsuma Avenue		2 Non-Subdivisions	89718H	\$24,486.00	\$23,261.70	\$1,224.30	\$0.00
24010-30000-02666,02667	2314 South Thurman Avenue		10 Non-Subdivisions	89718H	\$16,324.00	\$15,507.80	\$816.20	\$0.00
24010-30000-02768,02769	14422 West Tiara Street		4 Non-Subdivisions	89718H	\$16,324.00	\$15,507.80	\$816.20	\$0.00
24010-30000-02770,02771	5646 North Elmer Avenue		2 Non-Subdivisions	89718H	\$24,486.00	\$23,261.70	\$1,224.30	\$0.00
24010-30000-03157,03158	5753-5753 1/2, 5755 North Fulcher Avenue		2 Non-Subdivisions	89718H	\$24,486.00	\$23,261.70	\$1,224.30	\$0.00
24010-30000-03773	3612-3612 1/2 South 10th Avenue		10 Non-Subdivisions	89718H	\$16,324.00	\$15,507.80	\$816.20	\$0.00
24010-30000-03777	3608-3608 1/2 South 10th Avenue		10 Non-Subdivisions	89718H	\$16,324.00	\$15,507.80	\$816.20	\$0.00
24010-30000-04045	1652, 1652 1/2, 1654, 1654 1/2 North Murchison Street		14 Non-Subdivisions	89718H	\$16,324.00	\$15,507.80	\$816.20	\$0.00
24010-30000-04220	1857 South Clyde Avenue		10 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
24010-30000-04701	409 East 99th Street		8 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
24010-30000-04755,04756	423 East 31st Street		9 Non-Subdivisions	89718H	\$16,324.00	\$15,507.80	\$816.20	\$0.00
24010-40000-02049	317-319 West F Street		15 Non-Subdivisions	89718H	\$16,324.00	\$15,507.80	\$816.20	\$64.73
24010-70000-04354,04355	312-314 North Coronado Street		13 Non-Subdivisions	89718H	\$32,648.00	\$31,015.60	\$1,632.40	\$0.00
24014-10000-00027	1702 South Hoover Street		1 Non-Subdivisions	89718H	\$16,324.00	\$15,507.80	\$816.20	\$64.73
24014-10000-00314	11943-11943 1/2, 11945-11945 1/2 West Burton Street		6 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$45.44
24014-10000-01732	7101-7103 North Yarmouth Avenue		4 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
24014-10000-02206	145-145 1/2 East 97th Street		8 Non-Subdivisions	89718H	\$8,362.00	\$7,943.90	\$418.10	\$89.33
24014-10000-02207	9206-9206 1/2 South San Pedro Street		9 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
24014-10000-03207	147 1/2 West 82nd Street		8 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$78.22
24014-10000-03346	3532-3532 1/2 East 4th Street		14 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
24014-10000-03841	2313-2313 1/2 East Rogers Avenue		14 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
24014-10000-04574	329-329 1/2 East 112th Street		8 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
24014-10000-05559	1425, 1425 1/2 East 22nd Street		9 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
24014-10000-05562	816-816 1/2 East 25th Street		9 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
24014-20000-00050	7032 North Penfield Avenue		3 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$18.86
24014-20000-00082	5222-5224 1/2 North Lennox Avenue		4 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$117.36
24014-20000-00587	6915-6917 North Encino Avenue		6 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
24014-20000-00700	7410-7410 1/2 North Denny Avenue		2 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$45.44
24014-20000-00714	6352 1/2 North Peach Avenue		6 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$45.44
24014-20000-00911	9502-9504 North Langdon Avenue		7 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00

Fees Collected (Exhibit A)
Department of Recreation and Parks
Annual Report on Park Fees
for FY 24-25: July 1, 2024 to June 30, 2025

Case Number	Collection Address	Council District	Account Description	Account	Fees Collected	Park Fees	Admin Fees	Interest Earnings
24014-20000-01057	12151 West Peoria Street		6 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
24014-20000-01155	7307 1/2 North Farmdale Avenue		2 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$78.22
24014-20000-01370	16400 West Donmetz Street		2 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$18.86
24014-20000-01486	10782 North Sevenhills Drive		7 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
24014-20000-01755	5651 North Corbin Avenue		3 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$58.87
24014-20000-01801	6727 North Alcove Avenue		2 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
24014-20000-01834	19511 West Victory Boulevard		3 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$58.87
24014-20000-01948	12742 West Lome Street		2 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$18.86
24014-20000-01952	19950-19952 1/2 West Archwood Street		3 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$45.44
24014-20000-02062	8422-8424 North Matijilla Avenue		6 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
24014-20000-02302	15524 West Tupper Street		7 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
24014-20000-02337	22109-22111 West Victory Boulevard		2 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
24014-20000-02369	8431-8433 North Shirley Avenue		12 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$18.86
24014-20000-02432	11140-11140 1/2 North Woodley Avenue		12 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
24014-20000-02492	10945 North Christine Way		1 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
24014-20000-02516	7841-7843 West Wentworth Street		7 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
24014-20000-02833	539 North Hawaiian Avenue		15 Non-Subdivisions	89718H	\$8,362.00	\$7,943.90	\$418.10	\$46.56
24014-20000-03655	828 1/2 East 27th Street		14 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$32.36
24014-20000-04247	6302-6302 1/2 North Denny Avenue		2 Non-Subdivisions	89718H	\$8,362.00	\$7,943.90	\$418.10	\$0.00
24014-20000-04327	700-700 1/2 East 50th Street		9 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
24014-20000-04469	8235 North Laurelgrove Avenue		1 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
24014-20000-04548	7961-7963 North Balboa Boulevard		6 Non-Subdivisions	89718H	\$8,362.00	\$7,943.90	\$418.10	\$0.00
24014-20000-04562	7433-7435 North Ranchito Avenue		2 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
24014-20000-04641	6321-6323 North Camellia Avenue		2 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
24014-20000-04833	8241-8243 North Oso Avenue		1 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
24014-20000-05105	14050 West Beaver Street		7 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
24014-30000-04835	1954-1958 South Purdue Avenue		11 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
24016-10000-09824	1127 South Lucerne Boulevard		10 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$56.59
24016-10000-10161	1517-1519 South Crenshaw Boulevard		10 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
24016-10000-16578	720 South Penrith Drive		14 Non-Subdivisions	89718H	\$8,362.00	\$7,943.90	\$418.10	\$46.56
24016-10000-19985	2143 South Kerwood Avenue		5 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
24016-10000-26752	845-845 1/2 West 78th Street		8 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
24016-10000-35080	7215-7215 1/2 North Yarmouth Avenue		4 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
24016-20000-00968	6858 North Amestoy Avenue		6 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$58.87
24016-20000-01045	22231-22233 West Saticoy Street		3 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$130.61
24016-20000-02156	8240-8242 North Redbush Lane		6 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
24016-20000-03870	1138-1138 1/2 West 60th Street		9 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
24016-20000-04657	17219-17219 1/2 W Lassen St		12 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$58.87
24016-20000-05451	10782 North Andora Avenue		12 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$32.36
24016-20000-07904	5734 North Stansbury Avenue		4 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$58.87
24016-20000-10543	5920, 5920 1/2 North Lindley Avenue		4 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$105.48
24016-20000-11037	6408 - 6410 North Franrivers Avenue		12 Non-Subdivisions	89718H	\$8,264.00	\$7,850.80	\$413.20	\$59.62
24016-20000-15380	8953 1/2 North Amigo Avenue		12 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
24016-20000-15831	22901 Burbank Boulevard		3 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$58.87
24016-20000-16448	10827 West Kling Street		2 Non-Subdivisions	89718H	\$16,324.00	\$15,507.80	\$816.20	\$0.00
24016-20000-17129	8225-8225 1/2 North Wilkinson Avenue		2 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$87.20
24016-20000-22922	22228 West Vanowen Street		3 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
24016-20000-23662	8534-8536 North Canoga Avenue		3 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
24016-20000-27161	6916-6918 North Bellingham Avenue		2 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
24016-20000-34732	7412-7414 North Vassar Avenue		3 Non-Subdivisions	89718H	\$8,362.00	\$7,943.90	\$418.10	\$33.16
24016-20000-36224	17042 West Strathern Street		6 Non-Subdivisions	89718H	\$8,362.00	\$7,943.90	\$418.10	\$0.00
24106-20000-13894	10228 North Encino Avenue		12 Non-Subdivisions	89718H	\$8,362.00	\$7,943.90	\$418.10	\$133.80
25010-20000-00205	14747-14749 West Bassett Street		6 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
25014-10000-00046	244, 244 1/2 East 97th Street		8 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
25014-20000-00144	6626-6626 North Woodlake Avenue		12 Non-Subdivisions	89718H	\$8,162.00	\$7,753.90	\$408.10	\$0.00
25014-30000-00403	1523-1525 South Carmelina Avenue		11 Non-Subdivisions	89718H	\$8,362.00	\$7,943.90	\$418.10	\$0.00
25016-20000-00084	13236 1/4 North Herrick Avenue		7 Non-Subdivisions	89718H	\$8,362.00	\$7,943.90	\$418.10	\$19.33
					\$47,444,360.00	\$45,071,762.00	\$2,372,198.00	\$225,560.36

TOTAL PARK FEES	
Quimby	\$0.00
Zone Change	\$0.00
Subdivisions	\$3,534,446.50
Nonsubdivisions	\$45,071,762.00
	\$48,606,208.50
TOTAL ADMIN FEES	
Quimby	\$0.00
Zone Change	\$0.00
Subdivisions	\$186,023.50
Nonsubdivisions	\$2,372,198.00
	\$2,558,221.50

Intrafund Transfers (Exhibit B)
Department of Recreation and Parks
Annual Report on Park Fees
 for FY 24-25: July 1, 2024 to June 30, 2025

Facility Name	Project Name	Scope of Work	Board Report #	Board Report Approved Date	Intrafund Transfer Amount	Quimby Fees 302/89/89460K	Zone Change Fees 302/89/89440K	Subdivision Fees 302/89/89716H	Nonsubdivision Fees 302/89/89718H
-	-	-	-	-	\$0.00	-	-	-	-
\$0.00									

Total Expenditures (Exhibit C)
Department of Recreation and Parks
Park Fee Annual Report
for FY 24-25: July 1, 2024 to June 30, 2025

CD	Facility Name	Project Name	Scope	Construction Start Date	Work Order	Total Project Funding	Total Park Fee Funding	Total Expenses Last FY	Zone Change 302/89/89440K Expenses Last FY	Quimby 302/89/89460K Expenses Last FY	Subdivision 302/89/89716H Expenses Last FY	Non-Subdivision 302/89/89718H Expenses Last FY	Non-Park Fee Expenses Last FY	Total Expenses All FY	Zone Change 302/89/89440K Expenses All FY	Quimby 302/89/89460K Expenses All FY	Subdivision 302/89/89716H Expenses All FY	Non-Subdivision 302/89/89718H Expenses All FY	Non-Park Fee Expenses All FY	Percentage of Park Fees of Total Project Expenses Last FY	Percentage of Park Fees of Total Project Expenses All FY	Sufficient Funding
	1 Rio de Los Angeles State Park	Synthetic Field Replacement	Replacement of the synthetic field.	Summer 2024	PRJ21749	\$1,420,000.00	\$1,420,000.00	\$1,212,870.00	\$0.00	\$0.00	\$0.00	\$1,212,795.00	\$75.00	\$1,212,870.00	\$0.00	\$0.00	\$0.00	\$1,212,795.00	\$75.00	100%	100%	Yes
	1 Hope and Peace	Splash Pad Improvements	Improvements to the splash pad.	Summer 2024	PRJ21766	\$100,000.00	\$100,000.00	\$89,729.44	\$0.00	\$89,654.44	\$0.00	\$0.00	\$75.00	\$89,729.44	\$0.00	\$89,654.44	\$0.00	\$0.00	\$75.00	100%	100%	Yes
	1 Glassell Park	Fitness Equipment	Replacement of fitness equipment.	Winter 2024	PRJ21794	\$57,600.00	\$57,600.00	\$47,413.58	\$0.00	\$47,413.58	\$0.00	\$0.00	\$0.00	\$47,413.58	\$0.00	\$47,413.58	\$0.00	\$0.00	\$0.00	100%	100%	Yes
	1 MacArthur Park	Playground Fencing	Installation of fencing around playground in the southwest corner of the park.	Spring 2025	PRJ21795	\$225,337.27	\$225,337.27	\$193,229.00	\$0.00	\$193,154.00	\$0.00	\$0.00	\$75.00	\$193,229.00	\$0.00	\$193,154.00	\$0.00	\$0.00	\$75.00	100%	100%	Yes
	1 MacArthur Park	Building Improvements	Improvements to the walls including but not limited to plastering, framing and painting. Replacement of the wood dance room flooring.	Winter 2025	PRJ21814	\$140,000.00	\$140,000.00	\$21,786.69	\$0.00	\$0.00	\$0.00	\$21,711.69	\$75.00	\$21,786.69	\$0.00	\$0.00	\$0.00	\$21,711.69	\$75.00	100%	100%	Yes
	1 Ernest E Debs Regional Park	Restroom Replacements	New restroom including accessibility and path of travel. Demolition of other restrooms'.	Spring 2023	PRJ21817, PRJ21571	\$2,555,810.00	\$1,010,810.00	\$103,155.70	\$0.00	\$0.00	\$0.00	\$103,155.70	\$0.00	\$237,207.77	\$0.00	\$0.00	\$0.00	\$103,155.70	\$134,052.07	100%	100%	Yes
	2 Valley Plaza Park	Laurel Grove Playground Replacement	The scope of work includes the following: the replacement and installation of new playground equipment, improvements to landscaping and path of travel, installation of lighting and security cameras, installation of a shade structure, installation of fitness equipment and surfacing, improvements to the maintenance buildings, and installation of additional site amenities including, a decomposed granite pathway, fencing, drinking fountain, and picnic tables.	Spring 2021	PRJ21476, PRJ21448	\$2,959,510.00	\$1,500,000.00	\$192,480.22	\$140.42	\$122,161.23	\$11,855.71	\$0.00	\$58,322.86	\$2,483,027.93	\$145,730.66	\$673,740.61	\$105,633.09	\$98,413.57	\$1,459,510.00	70%	41%	Yes
	2 Keswick Park	Park Development	Construction of a pocket park that includes a children's play area, fitness equipment, lighting, and other amenities.	Winter 2022	PRJ21679, PRJ21354	\$1,500,000.00	\$500,000.00	\$865,419.78	\$0.00	\$0.00	(\$5,278.80)	\$0.00	\$870,698.58	\$936,334.44	\$0.00	\$0.00	\$32,192.70	\$0.00	\$904,141.74	0%	3%	Yes
	2 Campo De Cahuenga	Building and Outdoor Improvements	Renovation of existing building including the kitchen, restrooms, and roof.	Summer 2024	PRJ21714	\$4,013,776.06	\$4,013,776.06	\$370,885.05	\$0.00	\$0.00	\$369,644.69	\$1,165.36	\$75.00	\$370,885.05	\$0.00	\$0.00	\$369,644.69	\$1,165.36	\$75.00	100%	100%	Yes
	2 North Hollywood Park	Site Security Improvements	Security improvements to the area around the childcare building and senior center building. Improvements include new fencing, path of travel improvements, and the installation of window security screens at the senior center building	Spring 2024	PRJ21752	\$300,000.00	\$300,000.00	\$8,925.00	\$0.00	\$0.00	\$0.00	\$8,850.00	\$75.00	\$208,497.60	\$0.00	\$0.00	\$0.00	\$208,422.60	\$75.00	99%	100%	Yes
	3 Reseda Skate Facility	Reseda Skate	60'x120 roller hockey rink built on grade with a shade structure and 1,200 square foot building to house related rink offices, restrooms and storage. An approximately 26,800 square foot Ice Rink Building with a 85'x200' ice surface, Zamboni machine room, locker rooms for 2 teams, restrooms, office space, skate rental area, pro shop and concessions space, and other ancillary spaces required by ice hockey and figure skating. A 127 space parking lot with driveways, fencing, landscaping and security lighting	Spring 2021	PRJ21167, PRJ21326	\$33,351,072.85	\$8,130,000.00	\$218,778.27	\$0.00	\$0.00	\$874.47	\$217,903.80	\$0.00	\$3,954,199.38	\$0.00	\$0.00	\$685,344.49	\$2,869,769.39	\$399,085.50	100%	90%	Yes
	3 Winnetka Recreation Center	Roof Renovation	Roof renovation of rec center. Improvements to the HVAC system.	Winter 2021	PRJ21409	\$818,378.28	\$509,378.28	\$46,680.96	\$0.00	\$0.00	\$46,680.96	\$0.00	\$0.00	\$758,171.02	\$0.00	\$0.00	\$231,461.54	\$217,709.48	\$309,000.00	100%	59%	Yes
	3 Canoga Park Senior Center	Senior Center Improvements	The proposed Project will include improvements to the Senior Citizen Center to meet Americans with Disabilities Act (ADA) and accessibility standards, including the conversion of the existing storage space into a gender neutral restroom, minor modifications of the existing restrooms, new parking lot signage and restriping, path of travel improvements. The project will also include exterior fencing & gates, interiors, roof, and landscape areas / exterior amenity improvements.	Spring 2024	PRJ21449, PRJ21442	\$1,342,588.67	\$1,342,588.67	\$325,101.00	\$0.00	\$0.00	\$325,101.00	\$0.00	\$0.00	\$436,168.83	\$0.00	\$0.00	\$436,168.83	\$0.00	\$0.00	100%	100%	Yes
	3 Lanark Recreation Center	Synthetic Field Renovation	Replacement of existing synthetic field	Winter 2024	PRJ21756, PRJ21757	\$850,000.00	\$850,000.00	\$803,154.97	\$43,386.00	\$93,933.65	\$152,441.09	\$513,319.23	\$75.00	\$803,154.97	\$43,386.00	\$93,933.65	\$152,441.09	\$513,319.23	\$75.00	100%	100%	Yes
	4 Griffith Park	Griffith Park Plunge Pool Rehabilitation	Rehabilitation of pool, bathhouse, and pool mechanical systems.	Fall 2013	PRJ20271	\$2,523,395.78	\$2,523,395.78	\$69,833.98	\$0.00	\$69,833.98	\$0.00	\$0.00	\$0.00	\$128,371.30	\$0.00	\$128,371.30	\$0.00	\$0.00	\$0.00	100%	100%	Yes
	4 Van Nuys Sherman Oaks War Memorial Park	Baseball Field Lighting and Field Restroom	Installation of new LED baseball diamond field lighting and installation of field restroom. Replacement of bleachers throughout the park and related site and path of travel work.	Fall 2020	PRJ21195, PRJ21288	\$1,718,528.11	\$1,718,528.11	\$56,656.34	\$0.00	\$0.00	\$40,514.34	\$16,142.00	\$0.00	\$1,540,913.86	\$0.00	\$1,055,454.00	\$191,950.00	\$293,509.86	\$0.00	100%	100%	Yes
	4 Griffith Park	Fern Dell Play Area Improvements	Renovation of existing restroom building adjacent to the play area. Renovation of play area, path of travel improvements.	Fall 2023	PRJ21204	\$1,304,261.40	\$1,304,261.40	\$122,868.78	\$0.00	\$0.00	\$93,714.20	\$29,154.58	\$0.00	\$1,241,631.74	\$0.00	\$0.00	\$1,113,904.64	\$127,727.10	\$0.00	100%	100%	Yes
	4 Runyon Canyon Park	Restroom	Provide various improvements at Runyon Canyon including a new restroom building	Winter 2023	PRJ21235	\$1,084,152.86	\$260,152.86	\$187,138.93	\$0.00	\$0.00	\$0.00	\$12,313.09	\$174,825.84	\$191,828.13	\$0.00	\$0.00	\$0.00	\$12,313.09	\$179,515.04	7%	6%	Yes
	4 Griffith Park	Girls Camp Refurbishment	Improvements to the driveway, path of travel and restrooms. Interior and exterior improvements to the main hall, cabins, craft room, restroom buildings, sports field, swimming pool, and the installation of a new accessible prefabricated restroom and shower building. The interior and exterior improvements include, but are not limited to, roofing renovations, building siding, plumbing, and interior floors and doors.	Spring 2019	PRJ21373, PRJ21197	\$2,601,075.29	\$2,601,075.29	\$479,038.83	\$0.00	\$0.00	\$467,669.85	\$11,293.98	\$75.00	\$1,430,409.60	\$0.00	\$492,644.29	\$912,749.49	\$11,293.98	\$13,721.84	100%	99%	Yes
	4 Griffith Park	LA Shares Building Demolition	Abatement and demolition of fire damaged LA Shares building, site work, and installation of new landscaping	Fall 2021	PRJ21500	\$400,000.00	\$400,000.00	\$10,371.00	\$0.00	\$0.00	\$10,371.00	\$0.00	\$0.00	\$251,966.60	\$0.00	\$0.00	\$210,855.00	\$41,111.60	\$0.00	100%	100%	Yes

Total Expenditures (Exhibit C)
Department of Recreation and Parks
Park Fee Annual Report
for FY 24-25: July 1, 2024 to June 30, 2025

CD	Facility Name	Project Name	Scope	Construction Start Date	Work Order	Total Project Funding	Total Park Fee Funding	Total Expenses Last FY	Zone Change 302/89/89440K Expenses Last FY	Quimby 302/89/89460K Expenses Last FY	Subdivision 302/89/89716H Expenses Last FY	Non-Subdivision 302/89/89718H Expenses Last FY	Non-Park Fee Expenses Last FY	Total Expenses All FY	Zone Change 302/89/89440K Expenses All FY	Quimby 302/89/89460K Expenses All FY	Subdivision 302/89/89716H Expenses All FY	Non-Subdivision 302/89/89718H Expenses All FY	Non-Park Fee Expenses All FY	Percentage of Park Fees of Total Project Expenses Last FY	Percentage of Park Fees of Total Project Expenses All FY	Sufficient Funding
4	Laurel Canyon Greenway	Solar Lighting	Replacement of existing damaged hard wire light with solar lights (and new poles)	Winter 2024	PRJ21604	\$200,000.00	\$200,000.00	\$70,081.39	\$0.00	\$0.00	\$70,006.39	\$0.00	\$75.00	\$70,081.39	\$0.00	\$0.00	\$70,006.39	\$0.00	\$75.00	100%	100%	Yes
4	Griffith Park	Sewer Improvements	Improvements to the sewer line near Travel Town.	Winter 2024	PRJ21802	\$60,000.00	\$60,000.00	\$56,464.53	\$0.00	\$0.00	\$56,389.53	\$0.00	\$75.00	\$56,464.53	\$0.00	\$0.00	\$56,389.53	\$0.00	\$75.00	100%	100%	Yes
4	Van Nuys Sherman Oaks War Memorial Park	Swimming Pool Improvements	Replacement of the swimming pool heaters (2).	Spring 2025	PRJ21837	\$120,000.00	\$120,000.00	\$28,743.07	\$0.00	\$0.00	\$28,743.07	\$0.00	\$0.00	\$28,743.07	\$0.00	\$0.00	\$28,743.07	\$0.00	\$0.00	100%	100%	Yes
5	Cheviot Hills Park	Tennis Court & Building Improvements	Refurbishment of the tennis court, replacement of tennis court fencing improvements, renovation of existing tennis pro shop, replacement of LED lighting, removal of existing breezeway roof between pro shop and restroom, renovation of restroom building adjacent to the tennis courts, repair or replacement of park sewer lines as necessary, accessibility and path of travel upgrades, and other related improvements.	Spring 2019	PRJ21253	\$1,870,000.00	\$1,870,000.00	\$16,857.17	\$0.00	\$0.00	\$16,857.17	\$0.00	\$0.00	\$454,476.23	\$0.00	\$0.00	\$32,708.68	\$421,767.55	\$0.00	100%	100%	Yes
5	Cheviot Hills Park	Field Restroom Improvements	Refurbishment or replacement of field restroom adjacent to ball diamonds.	Summer 2021	PRJ21352	\$725,000.00	\$725,000.00	\$11,229.00	\$0.00	\$0.00	\$2,249.00	\$8,980.00	\$0.00	\$11,461.62	\$0.00	\$0.00	\$2,249.00	\$9,212.62	\$0.00	100%	100%	TBD
5	Pan Pacific Park	HVAC Replacement	Replacement of the HVAC at the recreation center and senior center buildings.	Winter 2025	PRJ21738	\$1,093,981.63	\$1,093,981.63	\$228,666.97	\$0.00	\$0.00	\$0.00	\$228,591.97	\$75.00	\$228,666.97	\$0.00	\$0.00	\$0.00	\$228,591.97	\$75.00	100%	100%	Yes
5	Westwood Gardens Park	Gate and Fencing Improvements	Improvements to the existing perimeter fence and gate.	Summer 2024	PRJ21775	\$71,674.78	\$71,674.78	\$58,716.00	\$0.00	\$0.00	\$9,812.77	\$48,828.23	\$75.00	\$58,716.00	\$0.00	\$0.00	\$9,812.77	\$48,828.23	\$75.00	100%	100%	Yes
6	Sepulveda Basin East (Sepulveda Basin)	White Oak (VCAA) Ball Field Improvements	Improvements to the ball fields (VCAA) off of White Oak Ave)	Spring 2023	PRJ21613, PRJ21546	\$6,086,859.99	\$2,457,901.01	\$812,198.05	\$0.00	\$0.00	\$4,124.05	\$18,094.84	\$789,979.16	\$920,813.52	\$0.00	\$0.00	\$4,124.05	\$18,094.84	\$898,594.63	3%	2%	Yes
6	Balboa Sports Complex (Sepulveda Basin)	Restroom Renovation	Renovation and conversion of two (2) existing restrooms near the parking lot between the soccer and baseball fields into two (2) single-occupancy, gender neutral restrooms. Installation of new restroom fixtures, accessories and finishes. Installation of new exterior ramps, guardrails, hardscape, and accessible parking restriping.	Spring 2023	PRJ21692, PRJ21693	\$543,140.50	\$543,140.50	\$439,552.46	\$14,347.74	\$142,548.26	\$153,801.37	\$128,855.09	\$0.00	\$637,023.97	\$14,347.74	\$142,548.26	\$347,376.74	\$132,751.23	\$0.00	100%	100%	TBD
6	North Hills Community Park	Synthetic Field Replacement	1) Removal of current cement soil 2) Regrading of field area. 3) Installation of new rock base and impermeable liner. 4) Reinstallation of synthetic turf and pad.	Spring 2024	PRJ21761, PRJ21762	\$337,200.00	\$337,200.00	\$20,075.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$75.00	\$306,800.00	\$42,950.00	\$118,228.77	\$145,546.23	\$0.00	\$75.00	100%	100%	Yes
7	Roger Jessup Park	Decorative Gate & Fence	Replacement of fence along community garden around new DCA-funded decorative gate. Installation of bollards and driveway improvements.	Spring 2024	PRJ21663, PRJ21664	\$575,875.33	\$575,875.33	\$11,900.00	\$0.00	\$11,900.00	\$0.00	\$0.00	\$0.00	\$249,975.00	\$0.00	\$107,679.56	\$142,295.44	\$0.00	\$0.00	100%	100%	Yes
7	Hubert H Humphrey Memorial Park	Pool Building Roof Improvements	Improvements to roof rafters including: □ West Side Roof line on men's Side changing area □ Replace 2 - 4"x12"x14' Hip rafters □ Replace 2 - 4"x12"x30' Roof rafters □ Replace 2"x12" or 4"x12" blocking in between rafter tails on exterior wall as needed □ Replace approximately 60 linear feet of 2"x8" framing of Skylight □ Replace 1 -4"x8"x18' Center support beam for Skylight □ West Side Roof line on Women's Side changing area □ Replace 2 - 4"x12"x14' Hip rafters □ Replace 2 - 4"x12"x30' Roof rafters □ Replace 2"x12" or 4"x12" blocking in between rafter tails on exterior wall as needed □ Replace approximately 60 linear feet of 2"x8" framing of Skylight □ Replace 2 - 4"x16"x30' Rim Joists on the east side exterior facing wall . □ All visible damaged framing has been marked with white paint.	Fall 2023	PRJ21701	\$170,000.00	\$170,000.00	\$49,176.60	\$0.00	\$0.00	\$49,176.60	\$0.00	\$75.00	\$113,439.97	\$0.00	\$0.00	\$113,364.97	\$0.00	\$75.00	100%	100%	Yes
7	Verdugo Hills Swimming Pool	Pool and Bathhouse Refurbishment Project	Rehabilitation of existing pool and bathhouse.	Fall 2012	PRJ21733, PRJ20598	\$10,056,940.91	\$1,348,554.91	\$2,620,754.08	\$0.00	\$0.00	\$223,504.42	\$47,019.82	\$2,350,229.84	\$4,419,428.10	\$0.00	\$423,302.86	\$223,504.42	\$47,019.82	\$3,725,601.00	10%	16%	Yes
7	Hubert H Humphrey Memorial Park	Synthetic Field	Replacement of a synthetic field.	Spring 2024	PRJ21748	\$194,226.31	\$194,226.31	\$21,367.21	\$0.00	\$0.00	\$21,292.21	\$0.00	\$75.00	\$169,333.21	\$0.00	\$0.00	\$89,574.66	\$79,683.55	\$75.00	100%	100%	TBD
7	Stonehurst Recreation Center	Basketball Court Improvements	Improvements to the outdoor basketball courts.	Winter 2025	PRJ21819	\$198,993.00	\$198,993.00	\$169,575.00	\$0.00	\$169,500.00	\$0.00	\$0.00	\$75.00	\$169,575.00	\$0.00	\$169,500.00	\$0.00	\$0.00	\$75.00	100%	100%	Yes
8	Van Ness Recreation Center	Playground Replacement	Playground replacement, including removal of sand and replacement with pour in place surfacing	Summer 2022	PRJ21493	\$566,313.56	\$566,313.56	\$559,926.86	\$0.00	\$0.00	\$0.00	\$559,926.86	\$0.00	\$560,001.86	\$0.00	\$0.00	\$0.00	\$560,001.86	\$0.00	100%	100%	TBD
8	Algin Sutton Recreation Center (Manchester)	Childcare Renovation	Renovate the existing childcare building and exterior area to provide new childcare services at the park.	Spring 2023	PRJ21705, PRJ21681	\$1,807,595.69	\$582,595.69	\$398,684.72	\$0.00	\$0.00	\$0.00	\$102,398.19	\$296,286.53	\$844,177.79	\$0.00	\$0.00	\$0.00	\$102,473.19	\$741,704.60	26%	12%	Yes

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CD	Facility Name	Project Name	Scope	Construction Start Date	Work Order	Total Project Funding	Total Park Fee Funding	Total Expenses Last FY	Zone Change 302/89/89440K Expenses Last FY	Quimby 302/89/89460K Expenses Last FY	Subdivision 302/89/89716H Expenses Last FY	Non-Subdivision 302/89/89718H Expenses Last FY	Non-Park Fee Expenses Last FY	Total Expenses All FY	Zone Change 302/89/89440K Expenses All FY	Quimby 302/89/89460K Expenses All FY	Subdivision 302/89/89716H Expenses All FY	Non-Subdivision 302/89/89718H Expenses All FY	Non-Park Fee Expenses All FY	Percentage of Park Fees of Total Project Expenses Last FY	Percentage of Park Fees of Total Project Expenses All FY	Sufficient Funding
8	Martin Luther King, Jr Park	Synthetic Field Renovation	Synthetic Field Renovation	Fall 2024	PRJ21755	\$378,961.85	\$378,961.85	\$365,933.58	\$0.00	\$0.00	\$0.00	\$365,858.58	\$75.00	\$365,933.58	\$0.00	\$0.00	\$0.00	\$365,858.58	\$75.00	100%	100%	Yes
9	Vermont Square	PIP Replacement	Replacement of the pour-in-place surfacing around the play area.	Fall 2022	PRJ21655	\$150,193.93	\$150,193.93	\$137,094.54	\$137,094.54	\$0.00	\$0.00	\$0.00	\$0.00	\$137,169.54	\$137,169.54	\$0.00	\$0.00	\$0.00	\$0.00	100%	100%	Yes
9	Fremont High School Pool	Roof Retrofit and Ventilation System	Complete structural replacement of the pool building roof system. Replacement and upgrading of the existing HVAC system. Replacement of the skylights to include louver system. Lighting improvements at the pool building with energy efficient fixtures	Spring 2023	PRJ21686	\$3,507,709.05	\$3,507,709.05	\$779,824.12	\$0.00	\$0.00	\$300,394.27	\$479,429.85	\$0.00	\$1,530,054.83	\$0.00	\$0.00	\$1,050,549.98	\$479,504.85	\$0.00	100%	100%	Yes
10	Jim Gilliam Recreation Center	New Play Area and Splash Pad	Demolition of existing play area and construction of new play area, splash pad, restroom building, and associated path of travel improvements.	Summer 2018	PRJ21188, PRJ21098	\$2,773,089.89	\$1,500,000.00	\$7,300.00	\$0.00	\$0.00	\$7,300.00	\$0.00	\$0.00	\$2,295,494.79	\$0.00	\$0.00	\$1,136,481.75	\$0.00	\$1,159,013.04	100%	50%	Yes
10	Claude Pepper Senior Citizens Center	Senior Center Improvements	The renovation of the kitchen and interior restrooms. Parking lot improvements, including paving, restriping, and fencing. Interior and exterior path of travel and ADA improvements. The repair and replacement of ceilings and floors. The renovation of the entry area. Fencing and gate improvements. Outdoor landscaping improvements and the upgrading of park amenities, including new hydration stations.	Summer 2022	PRJ21453	\$2,000,000.00	\$2,000,000.00	\$171,492.98	\$0.00	\$0.00	\$171,492.98	\$0.00	\$0.00	\$567,750.03	\$0.00	\$0.00	\$567,750.03	\$0.00	\$0.00	100%	100%	Yes
10	Rancho Cienega Sports Complex	Phase 1B	The scope of work includes the following: ADA-compliant path of travel improvements, Landscaping and irrigation improvements, The installation of new LED lighting at sports fields and courts, and related electrical infrastructure upgrades, The installation of new security cameras, and Resurfacing of the tennis courts.	Summer 2022	PRJ21492, PRJ21049	\$6,101,824.72	\$4,511,956.35	\$1,280,165.30	\$0.00	\$0.00	\$0.00	\$1,283,546.00	(\$3,380.70)	\$5,747,522.58	\$0.00	\$0.00	\$1,811,342.79	\$2,346,311.42	\$1,589,868.37	100%	72%	Yes
10	Rancho Cienega Sports Complex	Ballfield Fencing and Netting	build a new 30' netting system to be installed on the Southside of ball fields,	Spring 2022	PRJ21515	\$330,000.00	\$330,000.00	\$3,675.00	\$0.00	\$0.00	\$3,675.00	\$0.00	\$0.00	\$280,936.61	\$0.00	\$0.00	\$280,936.61	\$0.00	\$0.00	100%	100%	Yes
10	Seoul International Park (Ardmore Recreation Center)	Synthetic Field	Replacement of the existing synthetic field.	Summer 2024	PRJ21736	\$1,202,721.65	\$1,202,721.65	\$1,000,880.08	\$0.00	\$0.00	\$0.00	\$1,000,805.08	\$75.00	\$1,000,880.08	\$0.00	\$0.00	\$0.00	\$1,000,805.08	\$75.00	100%	100%	Yes
10	Lafayette Park	Synthetic Field Renovation	Synthetic Field Renovation	Fall 2024	PRJ21753	\$476,000.00	\$350,000.00	\$427,317.30	\$0.00	\$0.00	\$332,801.00	\$0.00	\$94,516.30	\$427,317.30	\$0.00	\$0.00	\$332,801.00	\$0.00	\$94,516.30	78%	78%	Yes
10	Shatto Recreation Center	Park Renovation	Renovation of Playground and Tennis Courts. Upgrade park security, court, and field lighting to LED. Renovation of four existing badminton courts. Path of travel improvements, including ramp and path to badminton court area.	Summer 2024	PRJ21768	\$3,000,000.00	\$3,000,000.00	\$746,369.15	\$0.00	\$0.00	\$746,294.15	\$0.00	\$75.00	\$746,369.15	\$0.00	\$0.00	\$746,294.15	\$0.00	\$75.00	100%	100%	Yes
10	Reynier Park	Outdoor Park Improvements	Install new shade structure, install new fitness equipment, replace the existing playground surfacing, installation of new benches and hydration station.	Winter 2025	PRJ21777	\$806,838.21	\$806,838.21	\$235,545.50	\$0.00	\$0.00	\$0.00	\$235,470.50	\$75.00	\$235,545.50	\$0.00	\$0.00	\$0.00	\$235,470.50	\$75.00	100%	100%	Yes
10	Lafayette Park	Play Area Improvements	Improvements to the children's play area due to vandalism.	Summer 2025	PRJ21839	\$256,137.61	\$256,137.61	\$211,383.47	\$0.00	\$0.00	\$0.00	\$211,308.47	\$75.00	\$211,383.47	\$0.00	\$0.00	\$0.00	\$211,308.47	\$75.00	100%	100%	Yes
11	Felicia Mahood Senior Multipurpose Center	Building Improvements	Rehabilitation of the existing interior and exterior building lighting systems and fixtures, electrical upgrades, associated general upgrades of the building. Improvements to the interior and exterior restrooms, outdoor walkways and patios, parking lot, and exterior landscaping.	Spring 2010	PRJ20132	\$942,197.00	\$942,197.00	\$6,029.18	\$0.00	\$6,029.18	\$0.00	\$0.00	\$0.00	\$265,386.86	\$0.00	\$265,386.86	\$0.00	\$0.00	\$0.00	100%	100%	Yes
11	Stoner Recreation Center	Path of Travel Improvements	Fencing, paving, irrigation adjacent to the Public Right of Way on the north side of the park	Fall 2020	PRJ21362	\$150,000.00	\$150,000.00	\$4,320.04	\$0.00	\$4,320.04	\$0.00	\$0.00	\$0.00	\$138,570.04	\$50,000.00	\$88,570.04	\$0.00	\$0.00	\$0.00	100%	100%	Yes
11	Mar Vista Recreation Center	Pool Replacement Project	Replacement of the pool and pool building.	Spring 2023	PRJ21614	\$1,669,579.26	\$1,669,579.26	\$21,504.23	\$0.00	\$0.00	\$21,504.23	\$0.00	\$0.00	\$53,705.48	\$0.00	\$0.00	\$53,705.48	\$0.00	\$0.00	100%	100%	Yes
11	Venice Beach	Pier Refurbishment Phase II	Refurbishment of the pier that includes the following: Repair the deck soffits and pile cap beams between Deck Panel 104 (near Pier 51) and the Central Terminal. Repair the piles between Pile 52 and Piled 65. Repair the pile cap beams in the Central Terminal. Repair piles in Central Terminal. Repair top deck delamination from Expansion Joint 2 to the Central Terminal. Various other above-deck repairs.	Summer 2023	PRJ21624, PRJ21616	\$5,130,647.66	\$5,130,647.66	\$30,511.00	\$0.00	\$30,511.00	\$0.00	\$0.00	\$0.00	\$32,398.00	\$0.00	\$32,398.00	\$0.00	\$0.00	\$0.00	100%	100%	Yes
11	Glen Alla Park	Outdoor Park Improvements	Installation of shade play area and turf in dog park. Installation of new storage/maintenance shed. Replacement of tennis court windscreens and fencing improvements. Irrigation upgrades and improvements to site drainage. Installation of picnic area with shade.	Spring 2023	PRJ21649	\$742,978.01	\$742,978.01	\$130,219.97	\$0.00	\$0.00	\$103,177.99	\$27,041.98	\$0.00	\$698,081.98	\$0.00	\$0.00	\$103,177.99	\$594,903.99	\$0.00	100%	100%	TBD
11	Penmar Recreation Center	Tennis Court and Lighting Improvements	Tennis Court improvements including resurfacing all 6 courts, installation of windscreens, installation of net pots and hardway, and striping of pickleball line for tennis courts #5 and #6. Lighting improvements and upgrades at tennis and basketball courts, playground, as well as park security lights. Lighting scope will include replacement of several poles.	Spring 2023	PRJ21691	\$950,000.00	\$950,000.00	\$6,793.20	\$0.00	\$0.00	\$0.00	\$6,793.20	\$0.00	\$794,288.88	\$0.00	\$0.00	\$781,919.68	\$12,369.20	\$0.00	100%	100%	Yes

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CD	Facility Name	Project Name	Scope	Construction Start Date	Work Order	Total Project Funding	Total Park Fee Funding	Total Expenses Last FY	Zone Change 302/89/89440K Expenses Last FY	Quimby 302/89/89460K Expenses Last FY	Subdivision 302/89/89716H Expenses Last FY	Non-Subdivision 302/89/89718H Expenses Last FY	Non-Park Fee Expenses Last FY	Total Expenses All FY	Zone Change 302/89/89440K Expenses All FY	Quimby 302/89/89460K Expenses All FY	Subdivision 302/89/89716H Expenses All FY	Non-Subdivision 302/89/89718H Expenses All FY	Non-Park Fee Expenses All FY	Percentage of Park Fees of Total Project Expenses Last FY	Percentage of Park Fees of Total Project Expenses All FY	Sufficient Funding
11	Venice High School Pool	Swimming Pool Renovation	Renovation of Venice Pool, including renovations to the existing roof, HVAC system, electrical fixtures, and American with Disabilities Act (ADA) related items.	Summer 2020	PRJ21704, PRJ21110	\$3,207,081.52	\$3,207,081.52	\$764,735.98	\$77,881.51	\$375,269.62	\$0.00	\$311,584.85	\$0.00	\$3,200,940.04	\$157,756.30	\$2,582,935.04	\$0.00	\$460,248.70	\$0.00	100%	100%	Yes
11	Mar Vista Recreation Center	Tennis Improvements	Improvements to 6 tennis courts. Improvements include fencing, surfacing, replacement of windscreens and hardware.	Summer 2024	PRJ21763	\$500,389.06	\$500,389.06	\$253,913.14	\$0.00	\$0.00	\$28,983.52	\$224,854.62	\$75.00	\$253,913.14	\$0.00	\$0.00	\$28,983.52	\$224,854.62	\$75.00	100%	100%	Yes
11	Rustic Canyon Recreation Center	Pool Improvements	Two-Tank Filter System Replacement at Rustic Canyon Pool	Winter 2025	PRJ21824, PRJ21825	\$210,896.99	\$210,896.99	\$65,446.05	\$0.00	\$60,858.99	\$0.00	\$4,512.06	\$75.00	\$65,446.05	\$0.00	\$60,858.99	\$0.00	\$4,512.06	\$75.00	100%	100%	Yes
12	Taxco Trails Park	Playground Replacement	Replace Playground	Summer 2022	PRJ21459	\$600,000.00	\$600,000.00	\$197,000.00	\$0.00	\$0.00	\$197,000.00	\$0.00	\$0.00	\$511,207.64	\$0.00	\$0.00	\$511,207.64	\$0.00	\$0.00	100%	100%	Yes
12	Oakridge Residence	Building and Outdoor Improvments	The scope of work of the project would focus on the improvements that were identified in the Historic Treatment Plan as immediate priorities: Restoration of Residence Exterior and Entry Gates, Restoration of Flagstone Paths, ADA Improvements (Accessible parking, ADA restroom in garage, path of travel, entry to Great Room), Trees, Landscaping and Irrigation Improvements, Upgrades to Existing Building Electrical, Plumbing and Security Systems, New Fire Detection and Notification System Improvements to the Great Room, including Mural Conservation, Insulation, and Climate Control, Improvements to Tennis Court fencing and walls.	Summer 2022	PRJ21617	\$800,000.00	\$800,000.00	\$18,368.73	\$0.00	\$0.00	\$18,368.73	\$0.00	\$0.00	\$18,443.73	\$0.00	\$0.00	\$18,443.73	\$0.00	\$0.00	100%	100%	Yes
12	Granada Hills Park	Swimming Pool Replacement	General renovation of existing 4,835 square foot bathhouse. New ADA and Family restroom and shower. Installation of new heating system. New 75 foot x 120 foot pool tank, 9,828 square foot pool deck, splash pad. New equipment rooms, piping, and backwash tank.	Fall 2022	PRJ21642, PRJ21109	\$20,452,262.08	\$7,657,502.08	\$9,329,731.41	\$0.00	\$2,863,227.89	\$365,454.30	\$103,309.00	\$5,997,740.22	\$12,693,956.37	\$0.00	\$2,863,227.89	\$538,096.30	\$240,856.75	\$9,051,775.43	36%	29%	Yes
12	Northridge Recreation Center	Roof Replacement	Replacement of roofs of the recreation center building and childcare building.	Winter 2025	PRJ21801	\$983,002.02	\$983,002.02	\$651,493.60	\$0.00	\$0.00	\$46,270.21	\$605,148.39	\$75.00	\$651,493.60	\$0.00	\$0.00	\$46,270.21	\$605,148.39	\$75.00	100%	100%	Yes
13	Hollywood Recreation Center	Modern Gym	Demolition of existing gym and construction of an approximately 6,500 sq. ft gym	Winter 2019	PRJ21112, PRJ21441	\$26,782,844.64	\$16,828,855.60	\$44,777.53	\$0.00	\$44,777.53	\$0.00	\$0.00	\$0.00	\$1,310,902.66	\$0.00	\$1,310,902.66	\$0.00	\$0.00	\$0.00	100%	100%	Yes
13	Las Palmas Senior Citizen Center	New Senior Center and Childcare Center	Demolition of existing senior center and construction of new senior center and child care center.	Spring 2022	PRJ21176, PRJ21175	\$5,199,999.69	\$2,300,319.69	\$96.25	\$0.00	\$96.25	\$0.00	\$0.00	\$0.00	\$53,691.67	\$0.00	\$53,691.67	\$0.00	\$0.00	\$0.00	100%	100%	Yes
13	Larissa Parkways	Park Improvements	Improvements to the boundary wall.	Fall 2023	PRJ21685	\$1,300,000.00	\$1,300,000.00	\$313,720.68	\$0.00	\$0.00	\$0.00	\$313,720.68	\$0.00	\$562,990.68	\$0.00	\$0.00	\$0.00	\$562,990.68	\$0.00	100%	100%	Yes
13	North Atwater Park (Griffith Park)	CSY HVAC Project	CSY Administration Building Chiller, Boiler, and Controls Replacements	Spring 2025	PRJ21751	\$500,000.00	\$500,000.00	\$412,399.09	\$0.00	\$0.00	\$412,399.09	\$0.00	\$0.00	\$412,399.09	\$0.00	\$0.00	\$412,399.09	\$0.00	\$0.00	100%	100%	Yes
13	Yucca Community Center	Synthetic Field Renovation	Synthetic Field Renovation	Fall 2024	PRJ21754	\$349,023.91	\$349,023.91	\$331,503.00	\$0.00	\$0.00	\$193,265.04	\$138,162.96	\$75.00	\$331,503.00	\$0.00	\$0.00	\$193,265.04	\$138,162.96	\$75.00	100%	100%	Yes
13	Chevy Chase Park	Playground Replacement	Playground Replacement	Winter 2025	PRJ21769	\$850,707.83	\$850,707.83	\$748,089.03	\$0.00	\$0.00	\$349,893.07	\$398,120.96	\$75.00	\$748,089.03	\$0.00	\$0.00	\$349,893.07	\$398,120.96	\$75.00	100%	100%	Yes
13	Unidad Park	Playground Replacement	Replacement of the playground.	Winter 2025	PRJ21780	\$301,518.99	\$301,518.99	\$254,233.33	\$0.00	\$0.00	\$55,686.57	\$198,471.76	\$75.00	\$254,233.33	\$0.00	\$0.00	\$55,686.57	\$198,471.76	\$75.00	100%	100%	Yes
13	North Atwater Park (Griffith Park)	New Central Service Yard Office	Installation of new office building at Central Service Yard for homeless services team.	Winter 2025	PRJ21793	\$838,828.05	\$838,828.05	\$10,279.97	\$0.00	\$10,204.97	\$0.00	\$0.00	\$75.00	\$10,279.97	\$0.00	\$10,204.97	\$0.00	\$0.00	\$75.00	99%	99%	Yes
14	1st and Broadway	Park Development	Development of a new park with landscaping, seating, water feature, and a restaurant.	Cancelled	PRJ20781, PRJ21252	\$19,840,414.31	\$19,840,414.31	\$19,654.66	\$0.00	\$19,654.66	\$0.00	\$0.00	\$0.00	\$2,851,292.86	\$0.00	\$2,851,217.86	\$0.00	\$0.00	\$75.00	100%	100%	N/A
14	Pershing Square	Pershing Square Phase 1A	Perimeter improvements along Olive Street, including demolition of the ☐ existing café structure and elevators, revitalization of the park edge landscaping, ☐ addition of the new street-level entry plaza, and installation of two (2) new glass ☐ elevators and the communicating stairs serving the garage levels below for improved ☐ accessibility and security.	Winter 2017	PRJ21113, PRJ21586	\$24,406,088.90	\$12,110,596.20	\$8,890,352.99	\$0.00	\$4,445,829.84	\$2,681,554.40	\$0.00	\$1,762,968.75	\$18,210,440.66	\$0.00	\$6,868,409.28	\$2,787,965.10	\$0.00	\$8,554,066.28	80%	53%	Yes
14	San Julian Park	New Restroom	Construction of new restroom building	Summer 2020	PRJ21455, PRJ21211	\$1,605,350.18	\$630,985.43	\$110,588.84	\$0.00	\$0.00	\$6,460.00	\$34,158.84	\$69,970.00	\$771,032.95	\$0.00	\$0.00	\$6,460.00	\$34,233.84	\$730,339.11	37%	5%	Yes
14	Prospect Park	Playground Replacement	Replacement of the playground. Installation of site amenities and path of travel improvements.	Fall 2022	PRJ21583	\$525,673.00	\$525,673.00	\$16,075.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$75.00	\$514,249.06	\$0.00	\$0.00	\$19,772.02	\$494,402.04	\$75.00	100%	100%	Yes
14	Rose Hill Park (Debs Regional)	Playground Replacement	Demolition and removal of existing play area. Installation of new play area and safety surfacing. Site landscaping and amenities (trash receptacles, bench(es) or table(s), and hydration station). Park pathway and path of travel improvements.	Fall 2022	PRJ21585	\$500,000.00	\$500,000.00	\$11,380.51	\$0.00	\$0.00	\$11,380.51	\$0.00	\$0.00	\$408,750.67	\$0.00	\$0.00	\$408,750.67	\$0.00	\$0.00	100%	100%	Yes
14	Sixth Street Viaduct PARC	Sixth Street Viaduct PARC	Create the new Sixth Street Viaduct PARC on both sides of the LA River. Construct a new urban forest, skatepark, fitness equipment, playground, splash pad, flex court with historic arch seat wall, two flexible play fields, two dog parks, walking/jogging pathways, public art, and a restroom building. All recreation features and restroom building will have lighting.	Summer 2023	PRJ21696, PRJ21652	\$51,343,506.31	\$14,950,000.00	\$11,614,145.48	\$0.00	\$2,921,884.97	\$4,330,194.42	\$78,975.45	\$4,283,090.64	\$12,268,716.32	\$0.00	\$2,921,959.97	\$4,984,540.26	\$79,125.45	\$4,283,090.64	63%	65%	Yes
14	Lincoln Park	Roof and HVAC Replacement	Replacement of the roof and HVAC	Summer 2024	PRJ21712, PRJ21788	\$1,806,688.55	\$676,513.55	\$1,242,643.08	\$0.00	\$0.00	\$254,031.10	\$0.00	\$988,611.98	\$1,242,643.08	\$0.00	\$0.00	\$254,031.10	\$0.00	\$988,611.98	20%	20%	Yes

Total Expenditures (Exhibit C)
Department of Recreation and Parks
Park Fee Annual Report
for FY 24-25: July 1, 2024 to June 30, 2025

CD	Facility Name	Project Name	Scope	Construction Start Date	Work Order	Total Project Funding	Total Park Fee Funding	Total Expenses Last FY	Zone Change 302/89/89440K Expenses Last FY	Quimby 302/89/89460K Expenses Last FY	Subdivision 302/89/89716H Expenses Last FY	Non-Subdivision 302/89/89718H Expenses Last FY	Non-Park Fee Expenses Last FY	Total Expenses All FY	Zone Change 302/89/89440K Expenses All FY	Quimby 302/89/89460K Expenses All FY	Subdivision 302/89/89716H Expenses All FY	Non-Subdivision 302/89/89718H Expenses All FY	Non-Park Fee Expenses All FY	Percentage of Park Fees of Total Project Expenses Last FY	Percentage of Park Fees of Total Project Expenses All FY	Sufficient Funding
14	Arroyo Seco Park	Hermon Park Maintenance Yard Improvements	Demolition of two existing, one-story, maintenance yard structures and related appurtenances at Hermon Park due to major fire damage. Erection of fencing around remaining Maintenance Yard grounds. □ Removal of the gas pump shed, possible underground gas tank, and hardscape, along with reconfiguration of the maintenance yard with related appurtenances. If we determine we will move forward with future scope we will return to the Board for approval.	Fall 2023	PRJ21720	\$676,000.00	\$676,000.00	\$406,564.09	\$0.00	\$406,564.09	\$0.00	\$0.00	\$0.00	\$410,773.60	\$0.00	\$410,773.60	\$0.00	\$0.00	\$0.00	100%	100%	Yes
14	Boyle Heights Sports Center	Synthetic Field Replacement	The scope of work of the proposed Project includes the following: Playground: Demolish the existing playground and install Little Tikes/Playpower Playground. The new playground will be installed on existing footprint of the current playground. Outdoor Basketball Court: Remove and replace existing asphalt basketball court with new 4" asphalt, and install new striping, backboards and rims. Service Road: Demolish and remove and replace new 4" asphalt service road. Synthetic Field: Demolish, remove and replace with new synthetic field. Current natural baseball field will be replaced with new synthetic field. Baseball Field Fencing/Backstops/Dugouts: Demolish, remove and replace all baseball fence lines (1st and 3rd baselines), backstop and dugouts with new chain-link mesh. Remove all rusted fence posts and replace with new ones. All existing poles shall be painted to match new galvanized color fence mesh. All dugouts shall have new vinyl slats on roof and back fence of dugouts.	Spring 2024	PRJ21735	\$3,336,000.00	\$3,336,000.00	\$3,017,168.61	\$0.00	\$0.00	\$0.00	\$3,017,168.61	\$0.00	\$3,066,963.61	\$0.00	\$0.00	\$0.00	\$3,066,963.61	\$0.00	100%	100%	Yes
14	Highland Park Senior Center	Roof and HVAC Replacement	Replacement of the roof and HVAC.	Winter 2025	PRJ21800	\$704,293.59	\$704,293.59	\$643,039.22	\$0.00	\$0.00	\$267,864.22	\$375,100.00	\$75.00	\$643,039.22	\$0.00	\$0.00	\$267,864.22	\$375,100.00	\$75.00	100%	100%	Yes
14	Yosemite Recreation Center	Roof & HVAC Improvements	Replacement of the gymnasium building roof and HVAC.	Winter 2025	PRJ21809, PRJ21810	\$1,397,309.30	\$1,397,309.30	\$620,785.40	\$0.00	\$76,813.00	\$529,626.33	\$14,271.07	\$75.00	\$620,785.40	\$0.00	\$76,813.00	\$529,626.33	\$14,271.07	\$75.00	100%	100%	Yes
14	El Sereno Senior Citizen Center	Roof Replacement	Replacement of the roof.	Winter 2025	PRJ21811	\$673,000.00	\$673,000.00	\$449,035.00	\$0.00	\$0.00	\$0.00	\$448,960.00	\$75.00	\$449,035.00	\$0.00	\$0.00	\$0.00	\$448,960.00	\$75.00	100%	100%	Yes
14	Roosevelt High School Pool	Pool Heater Replacement	Replacement of the pool heaters.	Winter 2025	PRJ21828	\$126,000.00	\$126,000.00	\$106,425.09	\$0.00	\$106,350.09	\$0.00	\$0.00	\$75.00	\$106,425.09	\$0.00	\$106,350.09	\$0.00	\$0.00	\$75.00	100%	100%	Yes
14	El Sereno Recreation Center	Pool Heater Replacement	Replacement of the pool heater.	Spring 2025	PRJ21834	\$61,403.76	\$61,403.76	\$53,020.79	\$23,191.95	\$29,828.84	\$0.00	\$0.00	\$0.00	\$53,020.79	\$23,191.95	\$29,828.84	\$0.00	\$0.00	\$0.00	100%	100%	Yes
15	Banning High School Pool	Pool Building Improvements	Replacement of the doors throughout the facility and replacement of stalls and partitions in the men and women's restroom and changing area.	Summer 2021	PRJ21487, PRJ21486	\$155,692.19	\$155,692.19	\$62,032.69	\$0.00	\$0.00	\$0.00	\$62,032.69	\$0.00	\$62,107.69	\$0.00	\$0.00	\$0.00	\$62,107.69	\$0.00	100%	100%	Yes
15	Normandale Recreation Center	Ballfield Renovation	Renovation of existing ball fields, including bleachers, fencing, and path of travel.	Fall 2022	PRJ21545	\$2,159,892.00	\$500,000.00	\$225,882.00	\$0.00	\$130,929.50	\$0.00	\$0.00	\$94,952.50	\$2,100,570.45	\$0.00	\$440,783.76	\$0.00	\$0.00	\$1,659,786.69	58%	21%	Yes
15	Rosecrans Recreation Center	Air and methane exhaust system	Installation of an independent air and methane exhaust system	Winter 2024	PRJ21653	\$401,613.94	\$401,613.94	\$54,808.54	\$0.00	\$0.00	\$0.00	\$54,808.54	\$0.00	\$320,571.07	\$0.00	\$0.00	\$36,788.70	\$283,782.37	\$0.00	100%	100%	Yes
15	Peck Park	Pickleball Installation	Installation of pickleball courts. Improvements to courts 5 & 6: Concrete improvement, fencing improvements and replacement, installation of windscreen, resurfacing of courts. Path of travel improvements.	Winter 2025	PRJ21719	\$573,000.00	\$573,000.00	\$66,710.46	\$0.00	\$0.00	\$26,161.12	\$40,474.34	\$75.00	\$538,343.67	\$0.00	\$0.00	\$26,161.12	\$512,107.55	\$75.00	100%	100%	Yes

Committed Park Fees (Exhibit D)
Department of Recreation and Parks
Annual Report on Park Fees
for FY 24-25: July 1, 2024 to June 30, 2025

Facility Name	Project Name	Scope of Work	Board Report #	Approved Commitment Date	Construction Start Date	Committed Quimby Fees 302/89/89460K	Committed Zone Change Fees 302/89/89440K	Committed Subdivision Fees 302/89/89716H	Committed Non Subdivision Fees 302/89/89718H
MacArthur Park	Playground Fencing	Installation of fencing around the playground located in the southwest portion of the park.	24-152, 25-040	7/18/2024, 3/20/2025	Apr-25	\$225,337.27			
Griffith Park (North Abwater Park)	Central Service Yard (CSY) New Office Building	Installation of a new modular office building.	24-156	7/18/2024	Aug-24	\$209,862.14	\$628,965.91		
Reynier Park	Outdoor Improvements	Install new fitness equipment; Install new rubber surfacing but keep the existing playground; Install new shade structure; Install new benches with backrest; Install new hydration station. Optional: install new bench under shade structure; Install new picnic table under shade structure.	24-168	8/1/2024	May-25			\$106,227.97	\$700,610.24
Griffith Park	Travel Town Sewer Line Improvements	Sewer line improvements on Zoo Drive: Saw, remove, and replace asphalt; Replace thermal stripping; Remove and replace approximately 4 inches of the 6-foot vitrified clay pipe; Install slurry backfill; Dispose of asphalt and dirt; Install steel plate after completion.	24-197	9/19/2024	Oct-24			\$60,000.00	
El Sereno Senior Citizen Center	Roof Replacement	Replacement of El Sereno Senior Citizen Center's roof.	24-203	10/3/2024	Oct-24				\$873,000.00
Palisades Recreation Center	Restroom Renovation	Demolish the existing restrooms; Reconfigure the interior spaces to accommodate new stalls and all gender accessible restrooms; Install new plumbing chase, all new plumbing fixtures and lines along with new sewer piping; Install new tile and paint throughout; Install new restroom accessories; Install new electrical and lighting; Perform accessible parking improvements.	24-204	10/3/2024	Aug-26			\$493,664.36	\$389,522.87
Griffith Park	Girls Camp Renovation	Previously, the Board of Recreation and Park Commissioners approved the scope of work for the Griffith Park – Girls Camp Renovation Project, which included improvements to the driveway, path of travel and restrooms, interior and exterior improvements to the main hall, cabins, dance room, craft room, restroom buildings, sports field, swimming pool, and the installation of a new accessible prefabricated restroom and shower building. The interior and exterior improvements include, but are not limited to, roofing renovations, building siding, plumbing, and interior floors and doors. RAP Staff has determined that the Project's scope needs to be further modified to include replacement of the pool filter and improvements related to Fire Life Safety, including removal and replacement of asphalt for Fire Life Safety and electrical upgrades and installation of conduits and junction boxes for the Fire Life Safety and electrical systems.	24-212	10/17/2024	Oct-21			\$1,062,987.67	\$38,087.62
Highland Park Senior Center	Roof Replacement	Replacement of Highland Park Senior Center's roof and HVAC system.	24-213	10/17/2024	Nov-24			\$341,389.66	\$430,542.25
Yosemite Recreation Center	Gymnasium Roof and HVAC Improvements	Install new roof, including replacing internal gutters and insulation; Install new HVAC system.	24-216	10/17/2024	Dec-24	\$76,813.00		\$613,702.79	\$706,793.51
Northridge Recreation Center	Roof Replacement	Replacement of the roof of the recreation center and childcare buildings.	24-221	10/17/2024	Nov-24			\$160,359.10	\$822,642.92
Chatsworth Park South Recreation Center	Roof Replacement	Replacement of the roof of the recreation center building.	24-225	11/7/2024	Nov-24			\$552,555.75	\$88,391.21
Sepulveda Basin Recreation Area	Ballfield Improvements	Renovation of existing ball fields, including bleachers, fencing, and accessible path of travel at the former "VCAR" site on White Oak; Demolition of three existing restroom/storage buildings; Installation of a new pre-fabricated 12'x26' restroom/concession building; Installation of a new pre-fabricated 24'x30' restroom/concession/garage building; Utility and sewer improvements to service the new buildings; Installation of new electrical service including switchboard with associated conduit and wiring; Construction of a parking lot with disabled access parking; Installation of new irrigation and landscaping; Installation of shade structure.	24-226	11/7/2024	Dec-24			\$315,961.19	\$2,141,919.82
Stonehurst Recreation Center	Basketball Court Improvements	Remove existing asphalt and dirt to a depth of 8". Construct 4" asphalt over 4" CMB; Remove and replace 2 basketball goosenecks – Clipper backboards will be re-used; Install new volleyball posts; Install approximately 200' of 8-gauge fence; Layout and stripe court.	24-227	11/7/2024	Nov-24	\$198,993.00			
Glassell Recreation Center	Power and Sports Lighting Upgrades	Removal of 13 existing sports poles; Installation of 12 new sports poles with new LED fixtures; Replace one existing switchboard with new switchboard; Trenching and installation of new underground conduits.	24-228	11/7/2024	Nov-24	\$329,423.38		\$1,170,576.62	
Glassell Park Recreation Center	Fitness Equipment Installation	Replacement of fitness equipment.	24-229	11/7/2024	Nov-24	\$57,600.00			
Knapp Ranch Park	Tennis Court Refurbishments	Clean and chase cracks; Fill and repair any cracks, and any necessary concrete damage; Apply new acrylics per product specifications; Repair minor concrete damage outside perimeter fence on cracks and spalls; Install new tennis nets and hardware; Remove and install new wind screens on all 4 courts fence perimeter (except the west side which shall remain open for viewing), per City specifications.	24-230	11/7/2024	Jan-24			\$163,478.16	
MacArthur Park	Building Improvements	Improvements to the walls including but not limited to plastering, framing and painting in the basement level and the dance room in the Sigal Building, and; Replacement of the wood flooring in the dance room and the Gym.	24-231	11/7/2024	Dec-24				\$140,000.00
Pan Pacific Park	HVAC Replacement	Replacement of the HVAC at the recreation center and senior center buildings.	24-235	11/7/2024	Dec-24			\$153,247.90	\$940,733.73
Los Angeles River Bikepath Greenway (Laurel Canyon to Whitsett)	Lighting Improvements	Replacing the existing damaged hard wire lights with new solar lights and new poles along the river-adjacent bike path from Laurel Canyon Blvd to Whitsett Ave.	24-240	11/21/2024	Jan-25			\$200,000.00	
Madison West Park	Playground Replacement	Removal and replacement of the existing play structure; Removal and replacement of the chain-link fencing surrounding the park; replacement of shade structures.	24-241	11/21/2024	Jan-25			\$21,509.99	\$458,688.50
Lincoln Park Recreation Center	Roof & HVAC Replacement	Replacement of the roof; Replacement of the HVAC system.	24-242	11/21/2024	Nov-24			\$676,513.55	
Ernest E. Debs Regional Park	Restroom Replacement	Installation of a pre-fabricated restroom building within the picnic area; Installation of a new linear concrete walkway to provide Americans with Disabilities Act accessible path of travel from accessible parking to restroom structure; Demolition of two existing standalone restrooms in the picnic area.	24-262	12/19/2024	Nov-24				\$1,009,810.00
Rustic Canyon Recreation Center	Pool Improvements	Disconnect and remove existing two-tank filter system; Install and set New Stark Filter System on existing concrete pad; Load filter media in new tank system; Reconnect existing influent piping; Reconnect existing effluent piping; Enlarge backwash core located on wall adjacent backwash tank outside of building; Install 6" backwash pipe from filters to existing backwash tank outside of the building; Install pressure amplification system; Replace existing 6" suction pipe on existing pool pump; Replace Stenner 85M2 Chemical Pump.	24-263	12/19/2024	Apr-25	\$50,404.39			\$167,492.60
Juntos Park	Park Improvements	Renovate a playground for ages 2-5; Renovate a playground for ages 5-12; Installation of new fitness equipment; Installation of new drinking fountain; Installation of new BBQ grills.	24-264	12/19/2024	Feb-25			\$799,048.47	\$605,570.46
Venice Beach	Windward Plaza Playground	Installation of a new playground at Windward Plaza.	24-265	12/19/2024	Jan-25	\$965,133.46	\$87,683.41	\$748,950.97	\$2,683,229.85
Runyon Canyon Park	New Restroom	Installation of new pre-fabricated/automated restroom including accessibility and path of travel.	24-267	12/19/2024	Jan-25				\$260,152.86
Roosevelt High School Pool	Pool Heater Replacement	Replacement of two pool heaters.	24-268	12/19/2024	Jan-25	\$126,000.00			
Loren Miller Recreation Center	Synthetic Field Renovation	Removal of existing synthetic turf; Regrading of existing rock base in preparation of shock pad; Provide turf roll and super sack of infill material for both fields; Adjustment of all existing utility boxes to meet finish surface; Procurement and construction of geotextile fabric; Installation of zeolite infill-only.	25-015	2/6/2025	Feb-25				\$365,215.27
Van Nuys Sherman Oaks War Memorial Park	Fire Alarm Upgrades	Improvements and upgrades to the fire alarm system in the recreation center building.	25-031	3/6/2025	Mar-25			\$95,000.00	
Hubert H. Humphrey Memorial Park	Pool Heater Replacement	Replacement of the swimming pool heater.	25-032	3/6/2025	Jun-25			\$60,000.00	
Glassell Park	Pool Heater Replacement	Replacement of swimming pool heater.	25-033	3/6/2025	Jun-25			\$60,000.00	
Cleveland High School Swimming Pool	Pool Heater Replacement	Replacement of swimming pool heater.	25-034	3/6/2025	Jun-25			\$60,000.00	
Van Nuys Sherman Oaks War Memorial Park	Pool Heater Replacement	Replacement of the swimming pool heaters.	25-035	3/6/2025	Jun-25			\$120,000.00	

Committed Park Fees (Exhibit D)
Department of Recreation and Parks
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for FY 24-25: July 1, 2024 to June 30, 2025

Facility Name	Project Name	Scope of Work	Board Report #	Approved Commitment Date	Construction Start Date	Committed Quimby Fees 302/89/89460K	Committed Zone Change Fees 302/89/89440K	Committed Subdivision Fees 302/89/89716H	Committed Non Subdivision Fees 302/89/89718H
Yosemite Recreation Center	Pool Heater Replacement	Replacement of the swimming pool heater.	25-047	4/3/2025	Jun-25			\$60,000.00	
Verdugo Hills Pool	Roof Replacement	Replacement of the pool building roof.	25-048	4/3/2025	May-25	\$450,000.00			
Oakwood Recreation Center	HVAC and Roof Replacement	Replacement of the Oakwood Recreation Center's HVAC and roof.	25-049	4/3/2025	Jul-25			\$1,279,357.59	\$154,811.25
Baldwin Hills Recreation Center	Roof & HVAC Replacement	Methane Study; Replacement of the roof; Replacement of the HVAC system.	25-050	4/3/2025	Jul-25			\$79,472.91	\$1,946,995.46
Lafayette Park	Play Area Improvements	The replacement of the children's 5-12-year-old play area, which was damaged due to vandalism.	25-051	4/3/2025	May-25				\$256,137.61
Loren Miller Recreation Center	Roof & HVAC Replacement	Replacement of the roof, and Replacement of the HVAC system.	25-052	4/3/2025	Jul-25			\$1,601.08	\$773,402.92
Pershing Square	Renovation Phase 1A	Phase 1A: Perimeter improvements along Olive Street, including demolition of the existing café structure and elevators, revitalization of the park edge landscaping, addition of the new street-level entry plaza, and installation of two (2) new glass elevators and the communicating stairs serving the garage levels below for improved accessibility and security.	25-054	4/3/2025	Summer 2023				\$400,000.00
El Sereno Recreation Center	Richard Alatorre Pool Heater Replacement	Replacement swimming pool heater.	25-059	4/17/2025	Jun-25	\$30,000.00	\$31,403.76		
Vermont Square Park	Playground Improvements	Replacing the blue pour-in-place surfacing and fitness equipment.	25-061	4/17/2025	Jun-25				\$85,636.64
West Adams Heights Park	Playground Replacement	Replacing of the play area, which was damaged due to fire.	25-062	4/17/2025	May-25				\$100,000.00
Westwood Park	Roof and HVAC Replacement	Replacement of the recreation center's roof and HVAC.	25-064	4/17/2025	Jul-25			\$2,323,551.75	\$1,920,448.25
Van Ness Recreation Center	Roof and HVAC Replacement	Replacement of the roof of the new gymnasium; Replacement of the HVAC in the old gym.	25-065	4/17/2025	Jul-25				\$1,403,672.27
Denker Recreation Center	Roof and HVAC Replacement	Replacing of Denker Recreation Center's HVAC and roof.	25-071	5/1/2025	Jul-25				\$1,954,747.59
Rancho Cienega Park	Playground Replacement	On July 7, 2022, the Board of Recreation and Park Commissioners (Board) approved the following scope of work (Report No. 22-184): The construction of a new playground in the location of the old pool building. The installation of a shade structure, and the installation of related amenities. RAP staff has determined that additional funding is required to complete the following scope of work, detailed below: install new planting; install new 4-foot-high fencing; install a new irrigation system; and install new site amenities.	25-078	6/9/2025	Jul-25				\$255,293.83
Pan Pacific Park	Fencing Replacement	Replacing the chain link fence around the synthetic soccer field.	25-079	6/9/2025	Jun-25				\$120,000.00
Northridge Recreation Center	HVAC Replacement	Replacement of heating, ventilation and air conditioning systems for the recreation center and child care buildings.	25-081	6/9/2025	Jun-25				\$540,000.00
Westchester Recreation Center	Roof and HVAC Replacement	Replacement of the HVAC of the old and new gymnasium buildings; Replacement of the roof and upgrades to the electrical panel of old gymnasium building; Waterproofing walls for new gymnasium building.	25-082	6/9/2025	Jun-25			\$27,214.74	\$1,915,755.27
Greenwood Square Park	Playground Surfacing Replacement	Replacement of the existing pour-in-place (PIP) surfacing of the playground.	25-083	6/9/2025	Jun-25				\$71,564.79
Peck Park	Roof and HVAC Replacement	Replacing of the Peck Park Recreation Center gymnasium's HVAC and roof.	25-084	6/9/2025	Jul-25			\$561,909.18	\$638,090.82
Ascol Hills Park	Shade Improvements	Replacement and installation of the following two shade structures in the amphitheater area: the large shade structure over the seating area and one of the smaller shade structures near the picnic tables.	25-104	6/23/2025	Aug-25	\$68,000.00			
Fremont High School Pool	Lower Roof Replacement	Replacement of the lower roof of the Fremont High School Pool bathhouse, located over the locker room and check-in area of the facility.	25-105	6/23/2025	Jul-25			\$47,239.04	\$102,760.96
Elysian Park	Water Line and Booster Pump	Installation of a new pump motor and a new water line under Stadium Way that feeds the Elysian Park water tank.	25-106	6/23/2025	Jul-25				\$300,000.00
						\$2,787,566.64	\$748,053.08	\$12,415,540.44	\$25,561,721.37

Construction Reporting (Exhibit E)
Department of Recreation and Parks
Annual Report on Park Fees
for FY 24-25: July 1, 2024 to June 30, 2025

Facility Name	Project Name	Work Order #	Scope of Work	Identified Construction Start Date	Did Project Start Construction on Time?: Y/N	Reason for Delay (if applicable)	Revised Construction Start Date	Project Status: Complete or Incomplete
327 Patton Street	Echo Park Club Expansion	PRJ20371	Acquisition of a 0.40 acre site adjacent to Echo Park Club House for the development of a new park.	Jan-10	No	Additional time needed to complete property acquisition process	Sep-10	Complete
6th & Gladys Park	Restroom Building	PRJ21130	Installation of new freestanding restroom building on the Gladys Ave side of the park.	October-17	No	Insufficient City staffing and/or resources available to initiate project	Jun-18	Complete
Albion Riverside Park	Water Quality and Park Improvements	PRJ20647	Preparation of concrete foundation, structural anchoring and the installation of the sculpture to the foundation. In addition, there will be in-ground spotlights to shine on the sculpture.	Apr-17	Yes	N/A	N/A	Complete
Algin Sutton Recreation Center	Child Care Center Renovation	PRJ21705/PRJ21681	Roof replacement; HVAC replacement; Fire life safety, surveillance, and lighting upgrades; ADA upgrades to parking lot and kitchen spaces; Renovation of existing classroom and children's restrooms; Playground replacement to accommodate preschool aged children; General refurbishment of building interior and exterior.	Winter 2023	Yes	N/A	N/A	Incomplete
Algin Sutton Recreation Center	Building and Outdoor Improvements	PRJ21444	Installation of security cameras and fencing at the maintenance yard. Resurfacing and striping of the parking lot. Installation of new outdoor fitness equipment and surfacing. Installation of new turf, irrigation, bleachers and related ballfield improvements. Improvements of the recreation center building including interior and exterior of	Oct-21	Yes	N/A	N/A	Complete
Alpine Recreation Center	Doors and Fence Replacement	PRJ21367	The replacement of doors in the gymnasium building and replacement of fencing around the basketball court.	September-20	Yes	N/A	N/A	Complete
Anderson Memorial Playground	Outdoor Park Improvements	PRJ21511/PRJ21512	Demolition and removal of the existing play area and equipment, half basketball court, and handball court. Installation of a new play area and safety surfacing; Installation of outdoor fitness equipment; Installation of new full size basketball court; Installation of new handball court; Installation of new park security lighting with Light Emitting Diode (LED) light fixtures and security cameras; Construction of a new picnic area on the north side of the park; Renovation of the building courtyard, including new planters and tables; Adjustments to existing landscaping, irrigation, and path of travel as necessary to accommodate the new playground and outdoor fitness equipment; Installation of new landscaping, trees, irrigation, fencing, hydration station(s) and park signage; Refurbishment of existing planter wall on east side of the park.	Fall 2022	Yes	N/A	N/A	Complete
Angels Gate Park	Playground Replacement	PRJ21457	Replacement of existing playground located near the Korean Bell with new playground with safety surfacing. New path of travel from existing parking lot and pathways. Installation of site improvements including paving, seating, and hydration station; Improvements to landscaping and irrigation system; Installation of an ADA compliant sidewalk leading from the nearby parking lot to the playground.	Winter 2023	No	Insufficient City staffing and/or resources available to initiate project	Summer 2023	Complete
Anthony C. Beilenon (Lake Balboa) Park	Lighting Improvements	PRJ21245	The removal and replacement of 38 lighting poles and fixtures and other related improvements.	Jan-19	No	Insufficient City staffing and/or resources available to initiate project	Apr-19	Complete
Anthony C. Beilenon Park	Adaptive Ballfield	PRJ20183	Construction of a new adaptive ball field.	March-09	Yes	N/A	N/A	Complete
Arroyo Seco Park (Hermion Park)	Maintenance Yard Improvements	PRJ21720	Demolition of three existing, one-story, maintenance yard structures and related appurtenances at Hermion Park due to major fire damage, followed by backfilling; Erection of fencing around remaining Maintenance Yard grounds and landscaping disturbed areas outside of fenced site.	Apr-24	No	Project start needed to wait until completion of nesting birds season	Aug-24	Incomplete
Ascol Hills Park	Interpretive Nature Center Construction	PRJ21075	Installation of new decomposed granite paving, concrete edging, accessible path of travel with concrete curb ramp, four information kiosks, and habitat information signage.	Spring 2021	No	Insufficient City staffing and/or resources available to initiate project	Fall 2021	Complete
Ascol Hills Park	Shade Improvements	PRJ21868	Replacement and installation of the following two shade structures in the amphitheater area: the large shade structure over the seating area and one of the smaller shade structures near the picnic tables.	Aug-25	Yes	N/A	N/A	Incomplete
Averill Park	Stream Improvements	PRJ21644	Installation of a remote monitoring system to regulate water flow to the pond and stream; Installation of small emergency generator and transfer switch, which would keep the pumping system running in an extended power outage.	Summer 2022	Yes	N/A	N/A	Complete
Baldwin Hills Recreation Center	Batting Cages Project	PRJ21184	Installation of new batting cages and associated equipment and amenities.	Aug-18	No	Insufficient City staffing and/or resources available to initiate project	Summer 2026	Incomplete
Baldwin Hills Recreation Center	Fence Replacement Project	PRJ21348	Replacement of the existing fence near the ball diamond.	Mar-20	No	Insufficient City staffing and/or resources available to initiate project	Jun-20	Complete
Baldwin Hills Recreation Center	Play Area Renovation	PRJ21183	Renovation of the play area which includes the replacement of two (2) existing children's play areas, installation of resilient surfacing and shade sails, and upgrades for path of travel.	Jul-18	No	Insufficient City staffing and/or resources available to initiate project	Mar-22	Incomplete
Baldwin Hills Recreation Center	Roof & HVAC Replacement	PRJ21849	Methane Study; Replacement of the roof; Replacement of the HVAC system.	Jul-25	Yes	N/A	N/A	Incomplete
Banning High School Pool	Building Improvements	PRJ21486/PRJ21487	Replacement of rooms throughout the facility. Replacement of stalls and partitions in the men's and women's restrooms and changing areas.	Fall 2021	No	Insufficient City staffing and/or resources available to initiate project	May-24	Complete
Banning High School Pool	Swimming Pool Mechanical Systems	PRJ21121	Swimming pool mechanical systems including pool heaters.	April-17	No	Insufficient City staffing and/or resources available to initiate project	May-17	Complete
Barrington Recreation Center	Outdoor Fence Replacement	PRJ21173	Demolition of existing fence and the construction of a new 35 foot tall chain link fence.	April-18	Yes	N/A	N/A	Complete
Barrington Recreation Center	Veterans Memorial and Beautification	PRJ21091	New veterans memorial, park beautification, and reconfiguration of the dog park.	May-17	Yes	N/A	N/A	Complete
Bellaire Avenue Park	Play Area Replacement	PRJ21435	Replacement of the children's play area, which was damaged in a fire.	November-20	No	Insufficient City staffing and/or resources available to initiate project	Jan-21	Complete
Bellevue Recreation Center	Play Area Renovation	PRJ20656	Renovation of the play area and the installation of shade structures over the play area.	June-18	Yes	N/A	N/A	Complete
Benny H. Potter West Adams Avenues Memorial Park	Lighting and Security Cameras Installation	PRJ21631/PRJ21632	Installation of lighting and security cameras throughout the Benny H. Potter West Adams Avenues Memorial Park and the South Seas House. Obtain the electrical permit and coordinate all Los Angeles Department of Building and Safety (LADBS) inspections. Provide and install a single pole breaker for lighting and camera power. Provide and install new conduits and wiring to new poles. Provide and install power readiness at the new poles for cameras as indicated in the camera layout. Provide and install 30A, 120v breaker at the existing panelboard. Provide and install LS LED fixtures complete with photocell, total (8) fixtures. Provide and install (8) NLS RSPS graphics lighting 20' single mounting, install RAP Standard foundations.	Summer 2022	Yes	N/A	N/A	Complete
Bill Rosendahl Del Rey Park	New Off-Leash, Dog Exercise and Training Area	PRJ21224	Development of a new 0.35 acre dog park consisting of one (1) limit dog area and one (1) large dog area consisting of off-leash dog exercise and training areas, one (1) shade structure, dog agility equipment, synthetic turf for dogs, two (2) new drinking fountains, new trees with irrigation, perimeter fencing, and an Americans with Disabilities Act ADA accessible access pathway.	Mar-19	No	Insufficient City staffing and/or resources available to initiate project	Jul-19	Complete
Bill Rosendahl Del Rey Park	Outdoor Park Improvements	PRJ21649	Installation of shade over play area and in dog park. Improvements to turf in dog park areas. Installation of new storage/maintenance shed; Replacement of tennis court windscreen; Improvements to fencing; Installation of picnic areas with shade; Irrigation upgrades and improvements to site drainage; Replacement of the pour-in-place surfacing around the children's play area.	Winter 2023	Yes	N/A	N/A	Complete
Bill Rosendahl Del Rey Park	Tennis and Paddle Court Refurbishment	PRJ21386	Resurfacing of the tennis and paddle tennis courts and other related improvements. Demolition of two existing buildings and two sheds, and up to 25 trees. Construction of a new 17,500 sq ft facility that will include a full size basketball court, staff offices, equipment storage rooms, restrooms, showers, a community room, dance studio, multi-purpose rooms, a plaza, and other amenities. It will also include green space, pedestrian paths, and parking.	July-20	No	Insufficient City staffing and/or resources available to initiate project	Sep-20	Complete
Boyle Heights Sports Center	Sports Center Gymnasium	PRJ20061	Demolish the existing playground and install Little Tikes/Playpower Playground; Remove and replace existing asphalt basketball court with new 4" asphalt, and install new striping, backboards and rims; Demolish and remove and replace new 4" asphalt service road; Demolish, remove and replace synthetic field. Current natural baseball field will be also replaced with new synthetic field; Demolish, remove and replace all baseball fence lines (1st and 3rd baselines), backstop and dugouts with new chain-link mesh. Remove all rusted fence posts and replace with new ones. All existing poles shall be painted to match new galvanized color fence mesh. All dugouts shall have new vinyl slats on roof and back fence of dugouts; Demolish, remove and replace 2 drinking fountains and fountains by the basketball courts and playground areas; Trimming and pruning of various trees in close proximity of the field.	Spring 2021	No	N/A	Sep-21	Incomplete
Boyle Heights Sports Center	Synthetic Field Replacement	PRJ21735	Renovation of two existing ball diamonds, including bleachers, fencing, and path of travel; Installation of a new children's play area and safety surfacing; Installation of new outdoor fitness equipment; Installation of a new path of travel around the ballfields and to the new playground and outdoor fitness area. Installation of new hydration stations, benches, and trash cans; Renovation of existing parking lot, including resurfacing and new T-Gate; Landscaping, new trees, and irrigation improvements	Feb-24	Yes	N/A	N/A	Incomplete
Brand Park	Ballfield & Playground Improvements	PRJ21505/PRJ21561	Installation of landscaping and irrigation systems. Removal of seven (7) damaged eucalyptus trees situated along San Fernando Mission Road. Installation of new trees	Spring 2023	No	Insufficient City staffing and/or resources available to initiate project	Sep-23	Complete
Brand Park	Outdoor Park Improvements	PRJ21451	Archaeological treatment plan and archaeological monitoring.	Summer 2022	No	Insufficient City staffing and/or resources available to initiate project	Summer 2025	Incomplete
Brandford Recreation Center	Play Area Replacement	PRJ21078	Construction of new children's play area in the same location, and associated turf, landscaping and irrigation improvements.	July-18	No	Insufficient City staffing and/or resources available to initiate project	Sep-18	Complete
Branford Recreation Center	Ball Field Improvements	PRJ21421	Improvements to the baseball diamonds, including the installation of batting cages and other related improvements.	August-21	No	RAP Staff plan to reevaluate the scope of work to determine if additional work is needed at the facility and/or if the approved scope of work needs to be modified	Summer 2026	Incomplete
Budd Weiner Park	Outdoor Park Improvements	PRJ20364/PRJ21477	Modification to the scope of work. Includes the installation of three benches and two shade canopies, along with the installation of a concrete pad.	September-19	No	Insufficient City staffing and/or resources available to initiate project	Apr-20	Complete
Cabrillo Beach	Bathhouse Improvements	PRJ21508	Installation of a new electrical system at the bathhouse. Installation of a new Fire Life Safety system at the bathhouse. Installation of a new Heating, Ventilation and Air Conditioning (HVAC) system at the bathhouse.	Winter 2021	Yes	N/A	N/A	Incomplete
Cabrillo Marine Aquarium	Fire Life Safety System	PRJ21289	Replace the existing fire life safety system at the aquarium.	Jun-19	No	Insufficient City staffing and/or resources available to initiate project	Nov-22	Complete
Campo De Cahuenga	Parking Lot Improvements	PRJ21131	Rehabilitation of the existing parking lot which includes resurfacing and re-striping.	July-17	No	Insufficient City staffing and/or resources available to initiate project	Jul-18	Complete
Campo De Cahuenga Park	Building and Outdoor Improvements	PRJ21714	Renovation of existing building including the kitchen, restrooms and roof. Renovation of the adjacent landscaped areas including new paving, fencing and gates, shade structures, parking lot, plantings and irrigation, lighting, and security cameras.	Nov-24	Yes	N/A	N/A	Incomplete
Canoga Park Senior Citizen Center	Senior Center Improvements	PRJ21448/PRJ21442	Path of travel improvements; Improvements of exterior fencing and gates; Improvements to the interior of the senior citizen center including, but not limited to, doors, hardware, flooring, the kitchen area, lighting and walls; Improvements to the landscape area surrounding the senior citizen center; Exterior amenity improvements including, but not limited to, fitness area, decomposed granite, lighting, and walls; Installation of fitness equipment.	Summer 2023	Yes	N/A	N/A	Complete
Central Recreation Center	Ball Field Improvements	PRJ21118	Renovation of the baseball field.	April-17	Yes	N/A	N/A	Complete
Central Recreation Center	Central Park Recreation Center Playground	PRJ20946	Replace existing playground with new custom playground.	February-16	Yes	N/A	N/A	Complete
Central Recreation Center	Pool Building Improvements	PRJ21623	Complete painting of the interior of the pool building, including walls, ceilings, doors, floors, offices, hallways, all restrooms, shower rooms, storage rooms and lobby areas. Preparatory work, including degreasing, hydro washing, sanding, scraping, abrasive scrubbing to remove existing oil, dust, mildew, peeling paint or other contamination from surfaces prior to painting. Replacement of plumbing equipment in the Men's and Women's restrooms.	Spring 2022	Yes	N/A	N/A	Complete
Chatsworth Park North	Outdoor Field Improvements	PRJ21513	replacing the existing irrigation system with a new irrigation system, re-configuring the baseball infields to standard dimensions, grading and reseeding of the outfields, adding new trees, replacing fence fabric, replacing some of the bleachers with new bleachers, and replacing the existing drinking fountain with a new drinking fountain.	Winter 2021	Yes	N/A	N/A	Complete
Chatsworth Park South	Park Enhancements	PRJ21126	Landscaping and storm water capture improvements	August-17	No	Insufficient City staffing and/or resources available to initiate project	Dec-19	Complete
Chatsworth Park South	Remedial Action Plan	PRJ20361	Remediation of lead contamination and redevelopment of the park	April-16	Yes	N/A	N/A	Complete

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Facility Name	Project Name	Work Order #	Scope of Work	Identified Construction Start Date	Did Project Start Construction on Time?: Y/N	Reason for Delay (if applicable)	Revised Construction Start Date	Project Status: Complete or Incomplete
Chatsworth Park South Recreation Center	Roof Replacement	PRJ21808	Replacement of the roof of the recreation center building.	Nov-24	No	Insufficient City staffing and/or resources available to initiate project	December 2024	Incomplete
Cheviot Hills Park	Field Restroom Replacement	PRJ21352	Demolition of the existing restroom building and replacement with a prefabricated restroom with 2 all gender stalls, the installation of ADA parking spots near the restroom, and path of travel improvements	Winter 2021	No	Insufficient City staffing and/or resources available to initiate project	Summer 2026	Incomplete
Cheviot Hills Park	Play Area Replacement	PRJ21008	Demolition and replacement of existing play area located west of swimming pool bathhouse.	May-17	Yes	N/A	N/A	Complete
Cheviot Hills Recreation Center	Archery Range Restrooms	PRJ20739	Construction of a new restroom building near the archery range, installation of ADA compliant parking, installation of electric vehicle designated parking, path of travel improvements to existing picnic areas and petanque courts, and new sport lighting for the petanque court.	June-16	Yes	N/A	N/A	Complete
Cheviot Hills Recreation Center	Tennis Court & Building Improvements	PRJ21253	Replacement of the tennis court. Fencing improvements; Replacement of existing tennis court lighting with LED lighting; Renovation of existing tennis pro shop. Removal of existing breezeway roof between pro shop and restroom; Renovation of restroom building adjacent to the tennis courts; Repair or replacement of park sewer lines; Accessibility and path of travel upgrades	Summer 2019	No	Insufficient City staffing and/or resources available to initiate project	Apr-21	Complete
Chevy Chase Park	Playground Replacement	PRJ21769	Replacement of the two 5-year-old playground equipment and the five 12-year-old playground equipment	Jul-24	No	Insufficient City staffing and/or resources available to initiate project	Sep-24	Complete
Chevy Chase Park	Skate Park Project	PRJ21016	Installation of an 8,000 square feet (sq) of poured in place concrete skate park. Skate features are to be Hubbas, stair sets, many pad, quarter pipe, rails, eurogap, and transitional skate elements. Additional work to include cut and cap of existing irrigation, installation of new irrigation heads to achieve 100% head to head coverage, installation of accessible path from the recreational center to the skate park, 4 new shade trees, and security lighting around the perimeter of the park.	Dec-18	No	Insufficient City staffing and/or resources available to initiate project	Feb-19	Complete
Claude Pepper Senior Citizen Center	Building and Outdoor Improvements	PRJ21453	The renovation of the kitchen and interior restrooms. Parking lot improvements, including paving, restriping, and fencing. Interior and exterior path of travel and ADA improvements. The repair and replacement of ceilings and floors. The renovation of the entry area. Fencing and gate improvements. Outdoor landscaping improvements and the upgrading of park amenities, including new hydration stations. Methane testing and measures to reduce the risk of leaks if necessary.	Spring 2023	No	Insufficient City staffing and/or resources available to initiate project	Nov-23	Incomplete
Cleveland Avenue Bicentennial Park	Play Area Replacement	PRJ21181	Removal of the existing children's play area, construction of a new children's play area, fencing and associated turf and landscaping.	July-20	No	Insufficient City staffing and/or resources available to initiate project	Mar-19	Complete
Cleveland High School Pool	HVAC Replacement	PRJ21410	Replacement of the HVAC system at the Pool and interior alterations in connection to the HVAC replacement.	July-20	No	Insufficient City staffing and/or resources available to initiate project	Aug-20	Complete
Cleveland High School Swimming Pool	Swimming Pool Mechanical Systems	PRJ21123	Swimming pool mechanical systems including pool heaters.	April-17	No	Insufficient City staffing and/or resources available to initiate project	May-17	Complete
Cleveland High School Swimming Pool	Pool Heater Replacement	PRJ21836	Replacement of swimming pool heater.	Jun-25	Yes	N/A	N/A	Complete
Crestwood Hills Park	Facility Enhancements Phase II Project	PRJ20224	The Phase II scope of work includes kitchen, storage, and mechanical room remodeling, community room wood flooring, and reconstruction of the adjacent sidewalks.	Jul-08	Yes	N/A	N/A	Complete
David M. Gonzalez Recreation Center	Outdoor and Building Improvements	PRJ21155	Renovation and refinishing of the gymnasium floor; Installation of Light Emitting Diode (LED) lighting; Renovation of the existing restroom to meet Americans with Disabilities Act (ADA) standards; Replacement of the existing play area and surrounding resilient surfacing; Path of travel improvements.	Sep-23	Yes	N/A	N/A	Complete
De Longpre Park	Park Renovation	PRJ21208/PRJ1200	Replacement of play equipment, lighting upgrades, site security cameras, fencing repairs, landscaping, irrigation and other related park improvements.	Dec-18	Yes	N/A	N/A	Complete
Dearborn Park	Fencing Installation	PRJ21659	Installation of a protective fence around the children's play area: • 230' x 4' High brown vinyl coated chain link fence with top & bottom rails. • (1) 5' Wide x 4' High brown vinyl coated chain link swing gate. • Gate shall have standard industrial hinges with fork latch. • 220' x 8' Wide x 8" Thick concrete mow curb with (2) #4 Rebar throughout entire section.	Fall 2022	Yes	N/A	N/A	Complete
Del Rey Lagoon	Children's Play Area and Restroom	PRJ12728	Replace existing children's play area equipment and restroom.	July-00	Yes	N/A	N/A	Complete
Del Rey Lagoon	Parking Lot Improvements	PRJ21456	Installation of additional accessible parking spots. Installation of path of travel from the parking lot to the existing restroom building. Improvements to the adjacent picnic areas and landscaping. Redesign of the drainage system. Demolition of the existing catch basins. Trenching and installation of underground conduit for future EV charging station. Upgrade the existing lighting to LED fixtures. Additional removal and replacement of curb & gutter. Installation of a new double rhino gate at the driveway on 56th Ave.	May-21	Yes	N/A	N/A	Complete
Delano Recreation Center	Methane Gas Monitoring System Upgrades	PRJ21530/PRJ1529	Removal of existing methane gas monitoring system. Installation of a new methane gas monitoring system.	Winter 2021	Yes	N/A	N/A	Complete
Denker Recreation Center	Roof and HVAC Replacement	PRJ21847	Replacing of Denker Recreation Center's HVAC and roof.	Jul-25	Yes	N/A	N/A	Incomplete
Dorothy J. and Benjamin B. Smith Park	Security Lighting Installation	PRJ21347	Installation of LED security lighting.	August-20	No	Insufficient City staffing and/or resources available to initiate project	Sep-20	Complete
Eagle Rock Recreation Center	Fencing Replacement	PRJ21281/PRJ12042	Replacement of fencing.	Jun-19	No	Insufficient City staffing and/or resources available to initiate project	Jul-19	Complete
Eagle Rock Recreation Center	Tennis Court, Fencing and Lighting Improvements	PRJ21256	Refurbishment of both tennis courts, replacement of all chain link fencing mesh, and the replacement of existing lighting fixtures and electrical enclosure.	Sep-20	No	Insufficient City staffing and/or resources available to initiate project	Aug-20	Incomplete
Echo Park	Building Improvements	PRJ21424/PRJ1440	Improvements to the recreation center, including improvements to the existing HVAC system, interior repairs, elevator repairs, men's restroom improvements, and the installation of vapor barriers.	January-21	Yes	N/A	N/A	Incomplete
Echo Park	Outdoor Fitness Equipment Installation	PRJ21596	Installation of new outdoor fitness equipment. Installation of new landscaping and irrigation systems. Installation of new path of travel and lighting equipment.	Summer 2022	Yes	N/A	N/A	Complete
Echo Park	Park Improvements	PRJ21471	Installation of playground surfacing in north playground, restroom improvements, replacement of water fountains with hydration stations, lighting improvements, improvements to the exterior of the bathhouse and lake bridge, turf refurbishments and irrigation improvements. 21-083 added additional improvements to be made: restoration of restroom door frames, cleaning and painting of park lights, benches, and trash cans, removal of graffiti, planting of trees, and other additional improvements	March-21	No	Insufficient City staffing and/or resources available to initiate project	Apr-21	Complete
Echo Park	Security Camera Project	PRJ21164	Installation of Closed Circuit TV (CCTV) surveillance system to observe and record activity occurring within the coverage patterns of the cameras in the tennis courts and ball fields of Echo Park, located on the intersection of Glendale Boulevard and West Temple Street. A total of nine (9) dome type cameras will be installed on the lighting poles and will communicate with the Network Video Recorder (NVR) via wireless bridges. The Access Point (AP) receiving antenna will also be installed on the light pole nearest the NVR cabinet and will be wired.	December-17	Yes	N/A	N/A	Complete
Echo Park	Skate Park Project	PRJ20837	Construction of new 7,500 SF skate park facility.	Jun-19	Yes	N/A	N/A	Complete
El Sereno Recreation Center	Club House Demolition	PRJ00001	Building improvements including new plumbing, electrical work, heating ventilating and air conditioning, ceiling tiles, flooring & related improvements, exterior improvements and new roof.	April-17	Yes	N/A	N/A	Incomplete
El Sereno Recreation Center	Pool Filtration System	PRJ21678	Demolition-Remove and discard the following: 1.Influent pipe from pump to pool filter manifolds 2.Effluent pipe from pool filter manifold to 10" large near sealing 3.All backwash piping 4.Influent, effluent, and backwash manifolds 5.Five (5) EPD pool filter tanks; Installation-Install Stark (4) filter system as follows: 1.Set filter tanks on existing service pad 2.Set backwash valves 3.Set influent, effluent, and manifolds 4.Set semi-automatic backwash panel 5.Set pressure amplification system 6.Load client provided media Piping 1.Modify 8" piping as needed to connect filter system to existing piping 2.Install new 6" backwash piping from filter system to backwash pit; Electrical 1.Reconnect existing electrical to new pressure amplification pump; Start-up 1.Perform manufactures startup; Related as-needed work related to the replacement of the filters	Winter 2022/2023	Yes	N/A	N/A	Complete
El Sereno Recreation Center	Roof Renovation	PRJ21413/PRJ1402	Replacement of the roof of the recreation center.	September-21	No	Insufficient City staffing and/or resources available to initiate project	Summer 2026	Incomplete
El Sereno Recreation Center	Swimming Pool Mechanical Systems	PRJ20513	Swimming pool mechanical systems including pool heaters.	April-17	No	Insufficient City staffing and/or resources available to initiate project	May-17	Complete
El Sereno Recreation Center	Richard Alatorre Pool Heater Replacement	PRJ21834	Replacement swimming pool heater	Jun-25	Yes	N/A	N/A	Incomplete
El Sereno Senior Citizen Center	Roof Replacement	PRJ21811	Replacement of El Sereno Senior Citizen Center's roof.	Oct-24	Yes	N/A	N/A	Incomplete
Eleanor Green Roberts Aquatic Center	Pool Improvements	PRJ21431/PRJ1461	Improvements to the pool tank, including but not limited to sandblasting of the pool tank, removal of debris from sandblasting, improvements to cracks and spalls, tiles, and grout. Modified 11/19/2020 to include improvements to pool plaster and surfacing, replacement of pool lights and interior doors to the facility.	September-20	Yes	N/A	N/A	Complete
Elmor and Don Richardson Family Park	Playground Replacement	PRJ21201/PRJ1764	Demolition of two existing play structures; Installation of two children's play structures with safety surfacing; Installation of outdoor fitness equipment; Improvements to site landscaping and irrigation.	Mar-24	Yes	N/A	N/A	Incomplete
Elysian Park	Play Area Replacement	PRJ21599	Demolition, removal and disposal of existing playground equipment. Installation of pour in place (PIP) rubber surfacing. Installation of new playground equipment.	Spring 2022	Yes	N/A	N/A	Complete
Elysian Park	Water Line and Booster Pump	PRJ21852	Repair of existing chain link fence surrounding the play area. Related site work. Installation of a new pump motor and a new water line under Stadium Way that feeds the Elysian Park water tank.	Jul-25	No	Insufficient City staffing and/or resources available to initiate project	September 2025	Incomplete
Ernest E. Debs Regional Park	Rose Hill Park Playground Replacement	PRJ21585	Replacement of existing playground; Site landscaping and amenities including trash receptacles, benches(es), or table(s) and a hydration station; Park pathway and path of travel improvements.	Spring 2023	Yes	N/A	N/A	Complete
Ernest E. Debs Regional Park	Restroom Replacement	PRJ21571/PRJ1817	Installation of a pre-fabricated restroom building within the picnic area. Installation of a new linear concrete walkway to provide Americans with Disabilities Act accessible path of travel from accessible parking to restroom structure. Demolition of two existing standalone restrooms in the picnic area.	Nov-24	Yes	N/A	N/A	Incomplete
Evergreen Recreation Center	HVAC Improvements	PRJ21053	Improvements to HVAC system.	September-16	No	Project canceled per BR 22-010	N/A	Canceled
Evergreen Recreation Center	Lighting and Cameras Upgrades	PRJ21587	Installation of new LED Lighting and Security Cameras, including installation of new poles, electrical infrastructure, and equipment. Installation of new fencing. Replacement of various doors at the Recreation Center. Landscaping improvements, including removal of ivy, to improve visibility.	Winter 2022	Yes	N/A	N/A	Complete
Expo Center	John C. Argue Swim Stadium Pool Improvement	PRJ20610	Accessibility improvements, pool lifts and other related improvements.	Apr-12	Yes	N/A	N/A	Complete
Exposition Park Rose Garden	Brick Wall Renovation Project	PRJ21268	Renovation of brick wall surrounding the Rose Garden.	June-19	No	Insufficient City staffing and/or resources available to initiate project	Feb-22	Incomplete
Fairfax Senior Citizens Center	Path of Travel Improvements	PRJ21730/PRJ1729	Demolition of existing asphaltic pedestrian path in parking lot. Demolition of existing stair and landing from public sidewalk. Construction of an Americans with Disabilities Act (ADA) compliant ramp from public right of way along rear of facility.	Jul-24	No	Insufficient City staffing and/or resources available to initiate project	Spring 2025	Incomplete

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Fred Roberts Recreation Center	Playground Replacement	PRJ21778	Remove and dispose of existing equipment; Remove and dispose of 1,150 square feet of existing sand; Saw cut existing concrete slab for new equipment; Provide 860 cubic feet of aggregate base material; Provide 1,400 square feet of concrete subbase; Install two pumps; Provide 250 linear feet of temporary fencing; Overnight security for pour in place work; Installation of new playground structures, including 26-foot integrated shade topper, inchworm climber, tot builders playhouse, quiet grove, two concerto spin cabanas, arch swing set with ball seats, pine stumps, and independent panels.	Jul-24	No	Insufficient City staffing and/or resources available to initiate project	Spring 2025	Incomplete
Fremont High School	Pool Renovation	PRJ21483	Demolition of the existing roof of the pool building. Installation of a new roof at the pool building, including new insulation and waterproofing equipment. Replacement of the roof of the pool equipment building. Repainting of the existing interior and exterior of the equipment building and pool building.	Spring 2022	Yes	N/A	N/A	Complete
Fremont High School Pool	Pool Renovation	PRJ21686	Complete structural replacement of the pool building roof system. Replacement and upgrading of the existing HVAC system. Replacement of the skylights to include lower system; Lighting improvements at the pool building with energy efficient fixtures.	Spring 2023	Yes	N/A	N/A	Incomplete
Fremont High School Pool	Lower Roof Replacement	PRJ21869	Replacement of the lower roof of the Fremont High School Pool bathhouse, located over the locker room and check-in area of the facility.	Jul-25	Yes	N/A	N/A	Incomplete
Garvanza Park	Playground Replacement	PRJ21582	Replacement of existing playgrounds; Installation of site amenities; Path of travel improvements.	Fall 2022	No	Community has provided additional input on the proposed design and has identified additional potential scope for the project. City staff is in the process of developing a revised scope of work for the project.	Summer 2026	Incomplete
Genesee Avenue Park	Play Area Renovation	PRJ21187	Renovate existing play area including replacement of existing play equipment, installation of resilient surfacing and shade sails, and accessibility upgrades for path of travel.	June-18	No	Insufficient City staffing and/or resources available to initiate project	Jul-20	Complete
Gilbert Lindsay Recreation Center	Pool Improvements	PRJ21676/PRJ1531	Install new 30' high netting at synthetic field; Replace chain link fence under new netting; Protect existing surrounding trees during the construction process; Construct new accessible concrete path in the north east planting area; Place new asphalt paving and striping / surfacing in parking lots; Install new T-gate at parking lot; Replace existing chain link fencing around the synthetic field, which are not under new netting; Replace maintenance access gates along the fence; Replace pedestrians' gates along the fence; Add new fitness equipment and new surfacing to existing area; Replace one drinking fountain near fitness area to city standard.	Winter 2022/2023	Yes	N/A	N/A	Complete
Gilbert Lindsay Recreation Center	Sportsfield Lighting Project	PRJ21378	Replacement of existing lighting fixtures and installation of LED lighting for the ball field.	Jun-20	Yes	N/A	N/A	Complete
Glassell Park	Childcare Renovation	PRJ21683/PRJ1722	Upgrades to meet accessibility standards; Renovation of the exterior and interior of the building, along with updates to meet Americans with Disabilities Act (ADA) / accessibility standards & Child Care Center licensing requirements, including new finishes, plumbing / lighting fixtures, accessories, casework, mechanical systems, security and roofing; Site improvements including new play equipment, fencing re-painting / repairs, parking lot resurfacing and upgrades to meet Americans with Disabilities Act (ADA) / accessibility standards.	Spring 2024	No	Insufficient City staffing and/or resources available to initiate project	Oct-24	Incomplete
Glassell Park	Play Area Replacement	PRJ21172	Removal of existing children's play area, and adjacent covered picnic area, and construction of new children's play area, shade structure, picnic area fencing, and associated turf, landscaping and irrigation improvements.	April-18	No	Insufficient City staffing and/or resources available to initiate project	Jul-18	Complete
Glassell Park	Roof Renovation	PRJ21227/PRJ21414	Replacement of the roof of the recreation center.	September-21	No	Insufficient City staffing and/or resources available to initiate project	Jul-23	Complete
Glassell Park	Swimming Pool Mechanical Systems	PRJ21120	Swimming pool mechanical systems including pool heaters.	April-17	No	Insufficient City staffing and/or resources available to initiate project	May-17	Complete
Glassell Park	Pool Heater Replacement	PRJ21773	Replacement of swimming pool heater.	Jun-25	No	Insufficient City staffing and/or resources available to initiate project	October 2025	Incomplete
Glassell Park Recreation Center	Fitness Equipment Installation	PRJ21794	Replacement of fitness equipment.	Nov-24	Yes	N/A	N/A	Incomplete
Glassell Recreation Center	Swimming Pool Improvements	PRJ21669/PRJ1670	Replacement of the swimming pool filtration system.	Winter 2022/2023	Yes	N/A	N/A	Complete
Glassell Recreation Center	Power and Sports Lighting Upgrades	PRJ21813/PRJ1547	Removal of 13 existing sports poles; Installation of 12 new sports poles with new LED fixtures; Replace one existing switchboard with new switchboard; Trenching and installation of new underground conduits.	Nov-24	No	Insufficient City staffing and/or resources available to initiate project	January 2025	Incomplete
Granada Hills Park	Pool & Bathhouse Renovation	PRJ21106/PRJ21642	Demolition of the existing 7,200 square-foot (50' x 120') swimming pool and pool deck; Construction of: • New 9,000 square-foot (75' x 120') swimming pool • New 3,100 square-foot splash pad • New 1,400 square-foot pool equipment pump house • New pathways in compliance with the Americans with Disabilities Act (ADA) requirements • New landscaping & irrigation around the new pool and existing bathhouse; Renovation of the existing bathhouse including ADA restrooms, men's and women's showers and changing areas.	Winter 2023	Yes	N/A	N/A	Incomplete
Granada Hills Park	Pool Drain Replacement	PRJ20147	Required pool improvements per Virginia Graeme Baker Pool and Spa Safety Act.	March-09	Yes	N/A	N/A	Complete
Green Meadows Recreation Center	HVAC Replacement	PRJ21475	Replacement of the HVAC system in the gymnasium.	March-21	Yes	N/A	N/A	Complete
Green Meadows Recreation Center	Tennis Court, Fencing and Lighting Improvements	PRJ21257	Refurbishment of both tennis courts, replacement of all chain link fencing mesh, and the replacement of existing lighting fixtures and electrical enclosures.	May-19	Yes	N/A	N/A	Complete
Greenwood Square Park	Playground Surfacing Replacement	PRJ21867	Replacement of the existing pour-in-place (PIP) surfacing of the playground.	Jun-25	Yes	N/A	N/A	Complete
Griffith Park	Boys Camp Renovation	PRJ21106/PRJ1372	Driveway, path of travel improvements, restroom improvements; Interior and exterior improvements to the main hall, cabins, dance room, craft rooms, restroom buildings, sports field, and swimming pool. Installation of a new prefab restroom and shower building.	September-21	Yes	N/A	N/A	Complete
Griffith Park	Bronson Canyon Outdoor Improvements	PRJ21207	Installation of new concrete sidewalk, entrance fence/gate, retaining walls, asphalt, curb ramps, signage and striping; Grading of existing road; Adjustments to existing irrigation systems and stream protection procedures; Services to provide biological and topographical surveys.	Fall-2023	No	Community has provided additional input on the proposed design and has identified additional potential scope for the project. City staff is in the process of developing a revised scope of work for the project.	Summer 2026	Incomplete
Griffith Park	Crystal Springs Restroom Demolition	PRJ21418	The demolition of the restroom in the Crystal Springs section of Griffith Park and the installation of 3 15-gallon tipu trees and irrigation improvements.	December-21	Yes	N/A	N/A	Complete
Griffith Park	Fern Dell Bridge	PRJ21238/PRJ1286	Refurbishment of the existing bridge. Proposed refurbishment includes the replacement of three wooden support beams that have rotted under the bridge, along with the replacement of the old wooden slats that comprise the bridge's walkway. The railing along both sides of the bridge will also be raised.	Jun-19	No	Insufficient City staffing and/or resources available to initiate project	Aug-19	Complete
Griffith Park	Fern Dell Improvements	PRJ21482	Installation of an ADA accessible parking stall; Path of travel improvements, specifically to the path leading to the Trails Café; Interior and exterior improvements to Trails Café; Landscaping upgrades.	Spring 2022	No	Insufficient City staffing and/or resources available to initiate project	Jul-22	Complete
Griffith Park	Fern Dell Play Area Improvements	PRJ21204	Demolition and replacement of the existing Fern Dell play area, as well as the renovation of the adjacent restroom building.	Nov-18	No	Insufficient City staffing and/or resources available to initiate project	Aug-19	Incomplete
Griffith Park	Fern Dell Restroom Demolition	PRJ21417	Demolition of the restroom building in the Fern Dell section of Griffith Park and the installation of picnic tables.	December-21	Yes	N/A	N/A	Complete
Griffith Park	Girls Camp Renovation	PRJ21107/PRJ1373	Driveway, path of travel improvements, restroom improvements; Interior and exterior improvements to the main hall, cabins, dance room, craft rooms, restroom buildings, sports field, and swimming pool. Installation of a new prefab restroom and shower building.	February-21	Yes	N/A	N/A	Incomplete
Griffith Park	Hollywood Sign Mount Lee Telecom and Security Improvements	PRJ21239	The installation of new telecommunications infrastructure, including fiber optic lines, on Mount Lee.	Jan-19	No	Insufficient City staffing and/or resources available to initiate project	Mar-19	Complete
Griffith Park	LA Shares Building Demolition	PRJ21500	Abatement and demolition of the fire damaged LA Shares building. Additional site work. Installation of new landscaping to replace the building site.	Fall 2021	Yes	N/A	N/A	Complete
Griffith Park	Lake Hollywood and Upper Vista Outdoor Improvements	PRJ21233	Landscaping, irrigation and other related park improvements along Mulholland Highway.	Mar-19	No	Insufficient City staffing and/or resources available to initiate project	Nov-19	Complete
Griffith Park	Maintenance Yard Security Improvements	PRJ21434	Installation of security cameras and lighting at the Park Center Maintenance Yard.	November-20	No	Insufficient City staffing and/or resources available to initiate project	Dec-20	Complete
Griffith Park	Pour-in-Place (PIP) Replacement	PRJ21741	Replacement of the pour-in-place surfacing at the playground located at Riverside Drive.	Dec-23	No	Insufficient City staffing and/or resources available to initiate project	Jan-24	Complete
Griffith Park	Seismic Retrofit and Renovation of Greek Theatre North and South Terraces	PRJ21384/PRJ1381	Demolition of seats, concrete decking, secondary structural supports, electrical, HVAC ductwork, emergency generator, fire sprinklers, concrete walkways, Americans with Disabilities Act (ADA)-compliant ramp and wood framed enclosure under the north terrace. New seismic bracing, grade beams and new concrete decks. Replace approximately 1,350 seats. Replace non ADA-compliant ramp at upper entrance to the north terrace. Replace electrical infrastructure and HVAC ductwork at underside of both terraces. Replace emergency generator. New concrete waterproofing over new concrete decks.	June-20	Yes	N/A	N/A	Complete
Griffith Park	Shane's Inspiration Play Area Renovation	PRJ21202	Renovation of the play area, including renovation of existing play equipment and improvements to the surrounding landscape and irrigation.	Feb-19	Yes	N/A	N/A	Complete
Griffith Park	Vermont Canyon Outdoor Improvements	PRJ21230	The installation of a new playground, benches, picnic tables, accessibility improvements, and other related improvements in the area adjacent to the intersection of Vermont Canyon Drive and Commonwealth Canyon Drive.	Feb-19	No	Insufficient City staffing and/or resources available to initiate project	Apr-19	Complete
Griffith Park	Vermont Canyon Roadway and Traffic Improvements	PRJ21111	Roadway and Traffic Improvements in the Vermont Canyon portion of Griffith Park. Preparation of concrete foundation, structural anchoring and the installation of the sculpture to the foundation. In addition, there will be in-ground spotlights to shine on the sculpture.	April-17	No	RAP Staff plan to reevaluate the scope of work to determine if additional work is needed at the facility and/or if the approved scope of work needs to be modified.	Summer 2026	Incomplete
Griffith Park	Wings of the City Sculpture Installation	PRJ21231	Sewer line improvements on Zoo Drive: Saw, remove, and replace asphalt; Replace thermal striping; Remove and replace approximately 4 inches of the 6-foot vitrified clay pipe; Install slurry backfill; Dispose of asphalt and dirt; Install steel plate after completion.	Spring 2022	Yes	N/A	N/A	Complete
Griffith Park	Travel Town Sewer Line Improvements	PRJ21802	Demolition and disposal of existing chiller; Install new chiller, including necessary integration/wiring; Demolition and disposal of existing boiler; Install new boiler; Install new Star/Ship Relay, Current Sensing Relays, Static Pressure Transmitters, Pneumatic Tubes with Pickups, Duct Air Temperature Sensors, and other equipment necessary for controls, including necessary user interfaces; Install new VAV Terminal units; Upgrade HVAC controls, programming, and integration.	Oct-24	No	Insufficient City staffing and/or resources available to initiate project	December 2024	Complete
Griffith Park (North Atwater Park)	Central Service Yard HVAC Improvements	PRJ21751		May-24	Yes	N/A	N/A	Complete
Griffith Park (North Atwater Park)	Central Service Yard (CSV) New Office Building	PRJ21793	Installation of a new modular office building.	Aug-24	No	Insufficient City staffing and/or resources available to initiate project	May 2025	Incomplete
Hansen Dam Recreation Area	Baseball Fields Refurbishment & Restrooms (Phase II)	PRJ20041	Refurbishment of the existing ball field bleachers, ADA-compliant path of travel, fencing, and irrigation.	May-20	Yes	N/A	N/A	Complete

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Facility Name	Project Name	Work Order #	Scope of Work	Identified Construction Start Date	Did Project Start Construction on Time?: Y/N	Reason for Delay (if applicable)	Revised Construction Start Date	Project Status: Complete or Incomplete
Hansen Dam Recreation Area	Trail and Fencing Improvements	PRJ21620/PRJ21569	Hansen Dam Aquatics: Remove 2,000 linear feet of woodcrete fencing and posts, and dispose of, install 2,000 linear feet of 4" 2 rail Sequoia fencing in same area as existing. Add 2- 12' linear feet gate openings with 2- 6' gates at each opening, at existing gate openings. Hansen Dam Sports Complex: Remove approximately 800 linear feet of 36" tall woodcrete fence and post replace with 36" tall Sequoia fencing installed in same place as existing woodcrete. Lakeview Terrace: Remove 360 linear feet of woodcrete fencing and replace with 360 linear feet of 36" 2-rail Sequoia fencing. Orcas Park: Remove approximately 1,932 linear feet of 36" woodcrete fencing and posts dispose of, install 1,932 linear feet of 36" tall Sequoia fencing in same area woodcrete was removed, repair 20 linear feet of existing Sequoia fence and any missing caps.	Spring 2022	No	Insufficient City staffing and/or resources available to initiate project	Nov-22	Complete
Harbor City Park	Building and Outdoor Improvements	PRJ20277	Improvements to the outdoor park areas, including turf, landscape, existing sports field lighting and irrigation infrastructure, as well as upgrades to the existing gymnasium building and child care center, including lighting, gym floors, and related improvements	November-09	Yes	N/A	N/A	Complete
Harbor City Park	Outdoor Park Enhancements	PRJ21079	Upgrade of existing outdoor park lighting, and building lighting, and new sports field lighting	June-17	Yes	N/A	N/A	Complete
Harbor City Park	Playground Replacement	PRJ21564/PRJ21629	Demolition of existing play area. Installation of a new play area with safety surfacing. Installation of amenities like trash receptacles, benches, tables and a hydration station. Park pathway and path of travel improvements.	Fall 2022	Yes	N/A	N/A	Complete
Harbor City Park	Skate Park Project	PRJ21143	The scope of work is to include a 10,000 square foot poured-in-place, above ground concrete skate park. In addition, there will be fencing, security lighting, re-sodding the adjacent turf area, 6 new trees, an accessible path of travel and drinking fountain.	Winter 2018/2019	Yes	N/A	N/A	Complete
Harbor View Memorial Park	Cemetery Landscape Improvements	PRJ21213/PRJ21088	Outdoor improvements including landscaping, irrigation and access road upgrades.	Jan-19	No	Insufficient City staffing and/or resources available to initiate project	Feb-19	Complete
Harbor View Memorial Park	Roof Replacement	PRJ21737	Replacement of the roof of the restroom building.	Nov-23	Yes	N/A	N/A	Complete
Hazard Park	Bleacher Replacement	PRJ21428	Replacement of the wooden bleachers with aluminum bleachers and path of travel improvements.	October-21	No	This scope of work will be included in the scope of a larger park renovation project that is planned for Hazard park. That larger project is currently in the pre-design phase.	Summer 2026	Incomplete
Hazard Park	Restroom Replacement	PRJ21099	Demolition and replacement of existing restroom on Soto Street side of park with new prefabricated restroom building.	May-17	No	This scope of work will be included in the scope of a larger park renovation project that is planned for Hazard park. That larger project is currently in the pre-design phase.	Summer 2026	Incomplete
Highland Park Recreation Center	Pool Improvements	PRJ21630	Replacement of water heaters in the pool shower rooms, including related piping and materials. Improvements to the access ramp to the pool's pump room.	Summer 2022	Yes	N/A	N/A	Complete
Highland Park Senior Center	Roof Replacement	PRJ21800	Replacement of Highland Park Senior Center's roof and HVAC system.	Nov-24	Yes	N/A	N/A	Complete
Holheigh Benson Memorial Park	Playground Improvements Project	PRJ21374	Replacement of the pour in place surfacing around the playground. New doors and related hardware. New flooring throughout and resurface existing hardwood floor. Replace concrete walkway at the rear of the building that leads to the back door. Replace skylights on the three exterior restroom buildings with breakproof polycarbonate paneling.	Jun-20	No	Insufficient City staffing and/or resources available to initiate project	Feb-21	Complete
Hollenbeck Park	Building Improvements	PRJ21739	Demolition of existing 5-stall restroom and installation of a new prefabricated 4-stall restro restroom building.	Winter 2024	No	Insufficient City staffing and/or resources available to initiate project	Fall 2025	Complete
Hollenbeck Park	Restroom Replacement	PRJ21470	Demolition of the existing lighting and installation of LED lighting, electrical upgrades, installation of the security system, and replacement of the HVAC system in the recreation center.	Summer 2021	No	Insufficient City staffing and/or resources available to initiate project	July-24	Incomplete
Hollenbeck Park	Security and HVAC Improvements	PRJ21383	Demolition of the existing gymnasium; Construction of a new 13,300 square foot gymnasium	September-20	Yes	N/A	N/A	Complete
Hollywood Recreation Center	Conceptual Approval of Modern Gymnasium	PRJ21112/PRJ21441	Installation of 4 cameras on the exterior of the recreation center.	Jun-25	Yes	N/A	N/A	Incomplete
Hollywood Recreation Center	Security Cameras	PRJ21180	Renovation of the restrooms in each building with LED lighting upgrades, installation of new fixtures, and plumbing and carpentry upgrades. The project also includes repainting interior and exterior benches near the Lawn Offices, Bowling Club and restrooms, outdoor LED lighting upgrades, replacement of trash cans, and improvements to existing park paths of travel.	May-18	No	Insufficient City staffing and/or resources available to initiate project	Jun-18	Complete
Holmby Park	Building and Outdoor Park Improvements	PRJ21009	Removal of existing lawn bowling turf. Installation of new lawn bowling turf. Replacement of the lawn bowling turf's sand base, with associated leveling and grading work. Replacement of wooden borders surrounding the bowling green. Replacement of the lawn bowling area's irrigation system.	February-18	No	Insufficient City staffing and/or resources available to initiate project	Apr-18	Complete
Holmby Park	Lawn Bowling Improvements	PRJ21609	Replacement of the play equipment and the installation of resilient surfacing, benches, and additional site amenities such as trash cans.	Summer 2022	Yes	N/A	N/A	Complete
Holmby Park	Play Area Replacement	PRJ21463/PRJ21555	Water pump station enclosure installation; Demolition of existing chassis chain fencing; Haul in water pump station enclosure unit in multiple sections. Concrete post mix and install the steel enclosure supports. Welding and assembling the steel enclosure onsite. Touch up painting onsite. Installation of City-provided padlocks.	April-21	Yes	N/A	N/A	Complete
Hope and Peace Park	Splash Pad Improvements	PRJ21766	Replacement of existing playground; installation of site amenities; path of travel improvements.	May-24	Yes	N/A	N/A	Complete
Hostetter Park	Playground Replacement	PRJ21584	The installation of LED fixtures.	Fall 2022	Yes	N/A	N/A	Complete
Howard Finn Park	Lighting Installation	PRJ21472	Removal and replacement of multiple damaged sections of the pool building roof, including, but not limited to, the following: West Side roof line on Men's side changing area 1. Replace (2) - 4"x12"x14 Hip rafters 2. Replace (2) - 4"x12"x30 Roof rafters 3. Replace approximately 60 linear feet of 2x8" framing of Skylight. Contractor to verify exact measurements 4. Replace (1) - 4"x8"x18 Center support beam for Skylight West Side roof line on Women's Side changing area 5. Replace (2) - 4"x12"x14 Hip rafters 6. Replace (2) - 4"x12"x30 Roof rafters 7. Replace approximately 60 linear feet of 2x8" framing of Skylight. Contractor to verify exact measurements 8. Replace (2) - 4"x16"x30 Rim Joists on the east side exterior facing wall	Summer 2021	Yes	N/A	N/A	Complete
Hubert H. Humphrey Memorial Park	Pool Building Roof Improvements	PRJ21701	Swimming pool mechanical systems including pool heaters.	May-23	Yes	N/A	N/A	Complete
Hubert H. Humphrey Memorial Park	Swimming Pool Mechanical Systems	PRJ21122	Demolish the existing futbol field. Regrade field area. Install new synthetic field to match existing futbol layout.	April-17	No	Insufficient City staffing and/or resources available to initiate project	May-17	Complete
Hubert H. Humphrey Memorial Park	Synthetic Field Replacement	PRJ21748	Replacement of the swimming pool heater.	Jan-24	Yes	N/A	N/A	Complete
Hubert H. Humphrey Memorial Park	Pool Heater Replacement	PRJ21838	The installation of LED lights and security cameras, ballfield improvements, parking lot improvements, fencing and gates, and path of travel improvements.	Jun-25	No	Insufficient City staffing and/or resources available to initiate project	October 2025	Incomplete
Hubert H. Humphrey Memorial Park	Outdoor Park Improvements	PRJ21465	Replacement of the roof of the recreation center; Improvements to the recreation center's heating, ventilation, and air conditioning (HVAC) system; Replacement of the roof of the concession building.	December-20	No	Insufficient City staffing and/or resources available to initiate project	Summer 2025	Incomplete
Jackie Tatum Harward Recreation Center	Roof Renovation	PRJ21404	Replacement of the shade sails over the children's play area	Winter 2023	Yes	N/A	N/A	Complete
James Beth Slavin Park	Shade Replacement	PRJ21517	Installation of 1,655 feet of Sequoia two rail fencing along alley way on the north side of the recreation center.	Winter 2021	Yes	N/A	N/A	Complete
Jim Gilliam Recreation Center	Fence Installation	PRJ21725	Demolition of existing playground and construction of new playground, splash pad, restroom building, and associated path of travel improvements.	Dec-23	Yes	N/A	N/A	Complete
Jim Gilliam Recreation Center	New Play Area and Splash Pad	PRJ21188/PRJ21098	Renovation of the existing parking lot, park walkways and pathways, fencing and gates, and the installation of a new hydration station.	June-18	No	Insufficient City staffing and/or resources available to initiate project	Jan-20	Complete
John Quimby Park	Improvements Project	PRJ21322	Installation of Water Treatment System Equipment Skid (WTS), replacing the above ground play feature components with the stainless steel components, replace the existing splash pad rubberized surface with concrete surface to comply with the Health department requirement, and install Enclosure for the Water Treatment Skid (WTS).	Oct-19	No	Insufficient City staffing and/or resources available to initiate project	Nov-19	Complete
Juntos Park	Splash Pad Improvement	PRJ20188	Renovate a playground for ages 2-5; Renovate a playground for ages 5-12; Installation of new fitness equipment; Installation of new drinking fountain; Installation of conduit and wiring to a pole and service panel at Camp Machado and additional electrical upgrades.	May-17	Yes	N/A	N/A	Complete
Juntos Park	Park Improvements	PRJ21816	Improvements to the existing outdoor park areas, including turf, landscape, irrigation infrastructure, hiking trails, permanent interpretive signage, and restrooms as well as rehabilitation of the existing campground and related improvements. Note that this Project has been consolidated into the Prop O Project.	Feb-25	No	Insufficient City staffing and/or resources available to initiate project	March 2025	Incomplete
Ken Malloy Harbor Regional Park	Camp Machado Electrical Upgrades	PRJ21510	Renovation and conversion of the existing bathhouse building into a park ranger substation; the refurbishment of an existing parking lot; improvements to park pathways and driveways; the replacement of an existing children's play area with a new outdoor fitness zone; security lighting; and, the installation of new fencing.	Winter 2021	No	Insufficient City staffing and/or resources available to initiate project	Summer 2025	Incomplete
Ken Malloy Harbor Regional Park	Outdoor Park Improvements	PRJ20285	New irrigation system and equipment (pipe, valves, heads, controllers, etc.); New native plants to create an area with California friendly tree shrubs and ground cover materials; New play equipment and fitness equipment; New benches and trash can; New landscape and fence. Sidewalk improvements: Building permit related work	December-16	Yes	N/A	N/A	Complete
Ken Malloy Harbor Regional Park	Park Renovation	PRJ21089	Clean and chase cracks; Fill and repair any cracks, and any necessary concrete damage; Apply new acrylics per product specifications; Repair minor concrete damage outside perimeter fence on cracks and spalls; Install new tennis nets and hardware; Remove and install new wind screens on all 4 courts fence perimeter (except the west side which shall remain open for viewing); per City specifications.	May-25	No	Insufficient City staffing and/or resources available to initiate project	June 2025	Complete
Keswick Park	New Park Acquisition & Development	PRJ21354/PRJ21679	Rebuild the existing turf, irrigation, landscaping, and the installation of related site amenities, improvement and renovation of the park's sidewalks and walking paths, renovation of the existing basketball courts and fencing, installation of new outdoor fitness. The reconfiguration of the two existing basketball courts, the addition of one new tennis court, one new synthetic surface futbol court, new outdoor fitness equipment, new park pathways, and new site amenities such as benches, hydration stations, and storage containers. As a part of the Project the current hardcape area where the basketball courts are located would be reconfigured to hold two basketball courts and one tennis court. One of the basketball courts would be striped with three badminton courts and the new tennis court would be striped with four badminton courts. The new tennis court will be located on the east side of the existing synthetic soccer field. The new futbol court will be located on the west side of the existing synthetic soccer field. The new tennis court would serve the needs of local tennis and badminton users and the futbol court would provide additional space for soccer and other sports. New connective paths and site amenities such as benches and drinking fountains would also be provided by the Project.	Summer 2023	No	Insufficient City staffing and/or resources available to initiate project	Jan-24	Incomplete
Knapp Ranch Park	Tennis Court Refurbishments	PRJ21812	Demolish the existing field. Field must be re-graded with no disposal in landfill; Regrade area to ensure the existing base meets specifications requirements; Provide All-Weather turf system per specifications; Provide layout to match existing soccer layout; Adjust any existing boxes and sports equipment to match new grade of pad and turf.	Jan-24	N	Typo in Report No. 24-230 The construction start date should have been January 2025.	October 2024	Complete
Lafayette Park	Outdoor Park Improvement Project	PRJ20495/PRJ21330	Demolish the existing field. Field must be re-graded with no disposal in landfill; Regrade area to ensure the existing base meets specifications requirements; Provide All-Weather turf system per specifications; Provide layout to match existing soccer layout; Adjust any existing boxes and sports equipment to match new grade of pad and turf.	Feb-20	Yes	N/A	N/A	Incomplete
Lafayette Park	Synthetic Field Renovation	PRJ21753	The replacement of the children's 5-12-year-old play area, which was damaged due to vandalism.	Feb-24	Yes	N/A	N/A	Complete
Lafayette Park	Play Area Improvements	PRJ21839	Replacement of the existing skate park with a new skate park and accessibility improvements throughout the park.	May-25	No	Insufficient City staffing and/or resources available to initiate project	June 2025	Complete
Lake Street Park	Skate Park	PRJ20763	Install two (2) new gates per city specifications in front of the parking lot (double t-gates on the Northside and single on the Southside)	December-18	No	Insufficient City staffing and/or resources available to initiate project	May-19	Complete
Lakeview Terrace Recreation Center	Gate Installation	PRJ21672	Replacement of the existing lighting fixtures and the provision and installation of a security camera system.	Winter 2022/2023	Yes	N/A	N/A	Complete
Lanark Recreation Center	Lighting and Security Cameras Project	PRJ21306/PRJ21308		Oct-19	No	Insufficient City staffing and/or resources available to initiate project	Jan-20	Complete

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Facility Name	Project Name	Work Order #	Scope of Work	Identified Construction Start Date	Did Project Start Construction on Time?: Y/N	Reason for Delay (if applicable)	Revised Construction Start Date	Project Status: Complete or Incomplete
Lanark Recreation Center	Synthetic Field Replacement	PRJ21756/PRJ21757	Demolish the existing soccer synthetic field; Regrading of field area; Installation of new synthetic field to match existing soccer layout.	Jan-24	Yes	N/A	N/A	Complete
Lanark Recreation Center	Synthetic Turf Project	PRJ20559	Construction of a new synthetic turf field, lighting, landscaping, and related site amenities.	January-12	Yes	N/A	N/A	Complete
Lanark Recreation Center	Tennis Court, Fencing and Lighting Improvements	PRJ21260	Refurbishment of both tennis courts, replacement of all chain link fencing mesh, and the replacement of existing lighting fixtures and electrical enclosure.	May-19	No	Insufficient City staffing and/or resources available to initiate project	Oct-19	Complete
Larissa Parkway	Retaining Wall Renovation	PRJ21685	The original scope as approved in Report No 23-075 included the demolition of upheaved concrete at existing wall and the construction of a new concrete wall and sealing cracks and gaps. After the demolition of the upheaved concrete at the existing wall, the exposed wall is currently sloughing, requiring remedial action to prevent further erosion. To address these issues, R&P Staff has determined that it is necessary to modify the existing scope of work that has been previously approved by the Board. This modification would include 2 additional phases. Phase 2 includes slope mitigation maintenance with erosion control throughout the winter season. Phase 3 includes the design of a permanent solution.	Winter 2024	Yes	N/A	N/A	Incomplete
Lazy J. Ranch Park	Outdoor Park Improvements	PRJ20291	Park irrigation and landscape improvements. Replacement of wrought iron fencing.	March-18	Yes	N/A	N/A	Complete
Lemon Grove Recreation Center	Basketball Court Renovation	PRJ21161	Resurfacing of 2 basketball courts and the resurfacing of the area under the bleachers.	December-17	Yes	N/A	N/A	Complete
Lemon Grove Recreation Center	Playground Replacement Project	PRJ21345	Replacement of the existing play area and improvements to fencing and path of travel.	Sep-20	No	Insufficient City staffing and/or resources available to initiate project	Feb-21	Complete
Lexington Pocket Park	Outdoor Park Improvements	PRJ1119A	Development of pocket park.	October-03	Yes	N/A	N/A	Complete
Libbit Park	Outdoor Park Improvements	PRJ20109	Outdoor improvements, including renovations to the ball diamonds, picnic areas. Paths of travel and parking lot.	Jan-19	No	Insufficient City staffing and/or resources available to initiate project	Mar-19	Complete
Lincoln Heights Recreation Center	Recreation Center Improvements Phase II	PRJ20667	Rehabilitation of the outdoor basketball court, replacement of the gymnasium floor, existing children's play area, and gymnasium building roof.	Oct-16	Yes	N/A	N/A	Complete
Lincoln Park	Playground Replacement	PRJ21338/PRJ21628	Replacement of existing playground including shade canopies. Installation of site amenities. Path of travel improvements.	Summer 2022	Yes	N/A	N/A	Complete
Lincoln Park Recreation Center	Sports Field Project	PRJ21342	Upgrade of existing sports field lighting and installation of new sports field lighting.	Feb-20	No	Insufficient City staffing and/or resources available to initiate project	Jul-20	Complete
Lincoln Park Recreation Center	Tennis Court, Fencing and Lighting Improvements	PRJ21261	Refurbishment of both tennis courts, replacement of all chain link fencing mesh, and the replacement of existing lighting fixtures and electrical enclosure.	May-19	No	Insufficient City staffing and/or resources available to initiate project	TBD	Incomplete
Lincoln Park Recreation Center	Roof & HVAC Replacement	PRJ21788/PRJ21712	Replacement of the roof. Replacement of the HVAC system.	Nov-24	Yes	N/A	N/A	Complete
Loren Miller Recreation Center	Synthetic Field Renovation	PRJ21829	Removal of existing synthetic turf. Regrading of existing rock base in preparation of shock pad. Provide turf roll and super sack of infill material for both fields. Adjustment of all existing utility boxes to meet finish surface. Procurement and construction of geotextile fabric; Installation of zeolite infill-only.	Feb-25	No	Insufficient City staffing and/or resources available to initiate project	March 2025	Incomplete
Loren Miller Recreation Center	Roof & HVAC Replacement	PRJ21848	Replacement of the roof, and Replacement of the HVAC system.	Jul-25	Yes	N/A	N/A	Incomplete
Los Angeles River Bikeway Greenway	Lighting & Security Camera Improvements	PRJ21673	Improvements to the security cameras and existing lighting. Obtain the electrical permit and coordinate all inspections. Pull all new wires from circuit breaker to the base of each pole; Energize the existing light on each pole; Provide a construction schedule; Remove existing pull box at the base of each pole; Provide and install MR Steel pull box (Complete with MRI key) in lieu of removed pull box; Ground the metal cover with the stainless steel bolt (leaving a loop to remove the cover); Various improvements to the security camera system.	Winter 2023	Yes	N/A	N/A	Complete
Los Angeles River Bikeway Greenway (Laurel Canyon to Whittsett)	Lighting Improvements	PRJ21604	Replacing the existing damaged hard wire lights with new solar lights and new poles along the river-adjacent bike path from Laurel Canyon Blvd to Whittsett Ave.	Jan-25	Yes	N/A	N/A	Complete
Louise Park	Facility Improvements Project	PRJ21240/PRJ21357	Demolition of existing restroom building and installation of new prefabricated restroom building, parking lot and path of travel improvements, LED lighting upgrades, ball field fencing no backstop replacement, and installation of new drinking fountain.	Jul-20	No	Insufficient City staffing and/or resources available to initiate project	Jan-22	Complete
Lummis House	General Outdoor Improvements	PRJ21146/PRJ21298	The scope of work for the proposed Project is to refurbish the free-standing restroom building with the removal of existing materials containing hazardous substances, all interior fixtures, finishes and partitions. The redesigned layout will include the use of push-button actuators to facilitate the opening of doors, new lavatories and water closets and other finishes and typical accessories. Roofing replacement is also included in the scope of work.	September-19	Yes	N/A	N/A	Complete
MacArthur Park	HVAC Replacement	PRJ21627	Removal of the existing Heating, Ventilation and Air Conditioning (HVAC) system at the recreation center. Installation of a new HVAC system at the recreation center.	Summer 2022	Yes	N/A	N/A	Complete
MacArthur Park	Park Renovation	PRJ21506/PRJ21514	Landscape improvements, including removal of existing sod and replacement with new sod, tree pruning, and the removal of thirty-eight (38) dead or decaying trees. Lighting upgrades and security camera installation, including the replacement of twelve (12) lighting fixtures with LED lighting. Restroom improvements, including replacement of toilet paper holders and hand dryers, toilets and lavatories, and restroom doors. Painting improvements, including graffiti removal, painting of benches, trash cans, light poles, walls, tunnels, and wrought iron fencing, the restriping of the parking lots. Plumbing improvements, including the installation of two (2) hydration stations. Roofing improvements to the pump house and Alvarado Street restroom. Electrical improvements to the restrooms and light poles throughout the park. Replacement of playground surfacing at the play area adjacent to the synthetic field. Installation of temporary fencing. Repair of the existing walls along Wilshire Boulevard.	Oct-21	Yes	N/A	N/A	Complete
MacArthur Park	Restroom Replacement	PRJ21646	Demolition of restroom building located adjacent to Alvarado Street; Installation of two (2) new Exetoo restroom buildings for a total of four (4) stalls. Related site improvements.	Winter 2022	No	Staff continues to explore options for the path of travel to the new restroom building.	Summer 2025	Incomplete
MacArthur Park	Synthetic Meadow Renovation	PRJ21107	Renovation of existing synthetic meadow. Replacement of 37,000 square feet of synthetic surfacing.	March-17	Yes	N/A	N/A	Complete
MacArthur Park	Playground Fencing	PRJ21795	Installation of fencing around the playground located in the southwest portion of the park.	Apr-25	Yes	N/A	N/A	Complete
MacArthur Park	Building Improvements	PRJ21814	Improvements to the walls including but not limited to plastering, framing and painting in the basement level and the dance room in the Signal Building, and; Replacement of the wood flooring in the dance room and the Gym.	Dec-24	Yes	N/A	N/A	Incomplete
Madison West Park	Playground Replacement	PRJ21815	Removal and replacement of the existing play structure. Removal and replacement of the chain-link fencing surrounding the park, replacement of shade structures.	Jan-25	No	Insufficient City staffing and/or resources available to initiate project	May 2025	Incomplete
Mar Vista Recreation Center	Tennis Improvements	PRJ21763	Fencing Portion: Replacement of approximately 780 LF of chain link fabric with 6-gauge core black vinyl. Installation of all new windows; Installation of all new hardware on gates. Clean and paint all posts and rails. Surfacing Portion: Replace all tennis hardware (nets and posts) with new hardware; Application of Acrylics.	Jun-24	Yes	N/A	N/A	Complete
Martin J. Bogdanovich Recreation Center	Outdoor Improvements	PRJ21498	The replacement and installation of a new power meter panel for the existing irrigation pump system. The demolition of the old abandoned electrical panels. The replacement and upgrade of the irrigation booster pump system. The installation of a new concrete pad for the new irrigation booster pump system.	Sep-21	No	Insufficient City staffing and/or resources available to initiate project	Nov-21	Complete
Martin Luther King Jr. Park	Synthetic Field Renovation	PRJ21755	Demolish the existing field. Field must be regraded, with no disposal in landfill; Regrade area to ensure the existing base meets specifications requirements; Adjust nail board to ensure room for new pad system underlying turf; Provide All-Weather turf system per specifications. Provide layout to match existing soccer layout; Adjust any existing boxes and sports equipment to match new grade of pad and turf; Adjust existing nailer board to accept new pad underlying the turf system.	Feb-24	Yes	N/A	N/A	Complete
Montecito Heights Recreation Center	Tennis Court Refurbishment Project	PRJ21282	Refurbishment of the tennis courts, replacement of all chainlink fencing mesh, and the replacement of existing lighting poles and fixtures, accessibility improvements and related improvements.	Jan-20	No	Insufficient City staffing and/or resources available to initiate project	Apr-20	Complete
Mount Carmel Recreation Center	Building Improvements	PRJ21416	Replacement of the HVAC and fire life safety systems.	February-21	Yes	N/A	N/A	Complete
Norman O. Houston Park	Phase II Park Improvements	PRJ20605	Construction of a pre-fabricated restroom building. Improvements to extension of existing parking lot to include solar lights, fencing, jogging path, and accessibility improvements to the trail extensions at south & north ends of park. Installation of bioswale & shade structures & landscaping improvements.	January-13	Yes	N/A	N/A	Complete
Normandale Recreation Center	Ballfield Renovation	PRJ21545	Renovation of the existing ball fields, including renovations of the bleachers, fencing, and paths of travel.	Winter 2022	Yes	N/A	N/A	Complete
Normandale Recreation Center	Playground Replacement	PRJ21458/PRJ21774	Report No. 20-246 approved the scope of the Project, which entailed the demolition and replacement of the existing playground. The playground was completed and installed in July 2023. Staff has determined that it is necessary to modify the scope of work to include the following: Path of travel improvements, including connecting the main walkway to the playground with a 5-foot-wide ADA accessible walkway.	Jun-24	Yes	N/A	N/A	Complete
Normandale Recreation Center	Path of Travel Improvements	PRJ21127	Path of travel improvements.	May-17	Yes	N/A	N/A	Complete
Normandale Recreation Center	Sewer Improvements	PRJ21709	Remove and replace 50 linear feet of 8-inch VCP sewer lateral within the Right of Way of Normandale Boulevard; Remove and replace approximately 20 linear feet of existing 4-inch sewer pipe with 4 inch PVC SDR 35 pipe; Install cleanout structure at joint of existing and new 4-inch sewer pipe.	Fall 2023	Yes	N/A	N/A	Complete
North Atwater Park	Outdoor Improvements	PRJ21618/PRJ21599	Renovation of the existing baseball diamond, including improvements to the backstop, dugouts, fencing, bleachers. Construction of ADA compliant walkways, including connections to existing trails. Construction of a parking lot area on eastern side of the park, including any necessary improvement to the existing public right of way. Replacement of the existing, non-functional, splash pad with new equipment. Replacement of the existing restroom building with new prefabricated restroom. Landscape and irrigation improvements and installation of park amenities such as benches, picnic tables, hydration stations. Installation of new security lighting and cameras.	Spring 2023	No	Insufficient City staffing and/or resources available to initiate project	Oct-24	Incomplete
North Hills Community Park	Playground Replacement Project	PRJ21321	Demolition of existing play equipment and surface and he installation of new play equipment and resilient surfacing, installation of new triology gate, accessible path of travel which includes accessible signage, new parking lot striping and curb cut, and replacement of damaged concrete along the south end of the playground.	Dec-19	Yes	N/A	N/A	Complete
North Hills Community Park	Synthetic Field Improvements	PRJ21761/PRJ21762	Removal of current cement soil; Regrading of field area; Installation of new rock base and impermeable liner; Reinstallation of synthetic turf and pad.	Feb-24	Yes	N/A	N/A	Complete
North Hollywood Park	Building and Security Improvements	PRJ21752	Install two (2) 12-foot Rhino gates at driveway; Remove and replace asphalt from parking lot; Restripe parking lot allowing for three (3) ADA spaces; Replace all damaged parking blocks; Remove and replace concrete sidewalk; Smooth and reinforce all concrete sidewalks; Install approximately 100 feet of 8-foot tubular steel fencing around the child care building; Install approximately 100 feet of 8-foot tubular steel fencing around the senior center building; Install four (4) 6-foot gates in specified areas around breezeway; Install approximately 10 feet of 8-foot tubular fencing around the eastside of the recreation center; Remove existing chain link fencing on the westside of the recreation center; Install approximately 80 linear feet of 8-foot 6-inch tubular fencing with two (2) 6-foot by 8-foot gates placed in specified areas; All tubular fencing to be the same material and specifications.	Jul-24	Yes	N/A	N/A	Complete
North San Fernando Park	New Park Development Phase II	PRJ20915	Design and and construction of Phase II of new park.	April-18	Yes	N/A	N/A	Complete
North Weddington Park	New Playground and Restroom	PRJ21106	Installation of a new Universally Accessible Playground and pre-fabricated ADA compliant restrooms.	March-17	Yes	N/A	N/A	Complete
North Weddington Park	Roof Replacement & HVAC	PRJ21667	Replacement of roof on recreation center; Improvements to the HVAC system	Winter 2023	Yes	N/A	N/A	Complete

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Facility Name	Project Name	Work Order #	Scope of Work	Identified Construction Start Date	Did Project Start Construction on Time?: Y/N	Reason for Delay (if applicable)	Revised Construction Start Date	Project Status: Complete or Incomplete
Northeast Valley Multipurpose Senior Center	Building and Outdoor Fitness Improvements	PRJ21602	Renovation of existing outdoor fitness equipment. Installation of new outdoor fitness equipment. Installation of safety surfacing. Installation of a shade structure over the outdoor fitness equipment area. Improvements to the multipurpose center's entrance doors to provide for automatic opening and closing.	Spring 2022	No	Insufficient City staffing and/or resources available to initiate project	Aug-23	Incomplete
Northridge Recreation Center	Pool Slide Renovation	PRJ21285	Renovation of the existing pool slide such as painting, replacement of decking on platforms, improving the slide path and other related improvements.	Jun-19	Yes	N/A	N/A	Complete
Northridge Recreation Center	Roof Replacement	PRJ21801	Replacement of the roof of the recreation center and childcare buildings.	Nov-24	Yes	N/A	N/A	Complete
Northridge Recreation Center	HVAC Replacement	PRJ21862	Replacement of heating, ventilation and air conditioning systems for the recreation center and child care buildings.	Jun-25	Yes	N/A	N/A	Complete
Oakridge Estate	Indoor and Outdoor Improvements	PRJ21617	Restoration of the residence's exterior and entry gates. Restoration of the flagstone path • ADA Improvements, such as accessible parking, the installation of an ADA restroom in garage, path of travel improvements, and ADA entry to the Great Room. Trees, landscaping and irrigation improvements. Upgrades to the existing building electrical, plumbing and security systems. Installation of a new fire detection and notification system. Improvements to the Great Room, including mural conservation, insulation, and climate control. Improvements to the tennis court fencing and walls.	Spring 2023	No	Insufficient City staffing and/or resources available to initiate project	May-24	Incomplete
Oakridge Residence	Roof Replacement Project	PRJ21801	Replacement of the roof.	Jul-19	No	Insufficient City staffing and/or resources available to initiate project	Oct-24	Complete
Oakwood Recreation Center	HVAC and Roof Replacement	PRJ21851	Replacement of the Oakwood Recreation Center's HVAC and roof.	Jul-25	Yes	N/A	N/A	Incomplete
Orchard Avenue Park	Security Improvements	PRJ21537	Replacement of existing security cameras. Installation of additional LED lighting.	Winter 2021	No	Insufficient City staffing and/or resources available to initiate project	Summer 2026	Incomplete
Oro Vista Park	Fitness Area	PRJ21047	Installation of new outdoor fitness equipment.	December-16	Yes	N/A	N/A	Complete
Palisades Recreation Center	Building Improvements Project	PRJ21364	Improvements to the recreation center such as floor, ceilings, interior fixtures and replacement of windows.	May-20	Yes	N/A	N/A	Complete
Palisades Recreation Center	Restroom Renovation	PRJ21371	Demolish the existing restrooms; Reconfigure the interior spaces to accommodate new stalls and all gender accessible restrooms; Install new plumbing chase, all new plumbing fixtures and lines along with new sewer piping. Install new tile and paint throughout; Install new restroom accessories; Install new electrical and lighting; Perform accessible parking improvements.	Aug-26	TBD	N/A	N/A	Incomplete
Palms Recreation Center	Child Care Center Roof and HVAC Replacement	PRJ21503	Replacement of the roof at the Child Care center building. Replacement of the HVAC system at the Child Care center building.	Winter 2021	Yes	N/A	N/A	Complete
Pan Pacific Park	Basketball Court Renovation	PRJ21162	Resurfacing of 2 basketball courts.	December-17	No	RAP Staff plan to reevaluate the scope of work to determine if additional work is needed at the facility and/or if the approved scope of work needs to be modified	Summer 2026	Complete
Pan Pacific Park	Basketball Courts Improvements	PRJ21732	Two outdoor Basketball courts. Remove entire surface coating and roughen concrete court surface for adhesion. Repair any cracking and prepare courts for application of acrylic surface. Application of acrylic surface. Re-stripe court lines per City Clipper court standard.	Oct-23	Yes	N/A	N/A	Complete
Pan Pacific Park	Field Improvements (Prop K)	PRJ20579	Renovation of existing baseball diamonds, construction of a new synthetic turf multipurpose field with lighting, path and walkway repairs, and related improvements. Park renovations, including rehabilitation of pathways throughout the park, upgrades to the recreation center, replacement of the existing shade pergola adjacent to the Grove Drive, landscaping and irrigation improvements. Installation of security cameras and wayfinding signage, lighting upgrades, improvements to the southwest and southeast park entrances, replacement of play areas, installation of fitness equipment, and installation of bollards between the basketball courts and the parking lots.	April-17	Yes	N/A	N/A	Complete
Pan Pacific Park	Park Renovation	PRJ21085	The replacement of pour-in-place surfacing surrounding Renee's Place play area.	Jun-19	No	Insufficient City staffing and/or resources available to initiate project	Sep-19	Complete
Pan Pacific Park	Playground Improvements	PRJ21466	Renovation of the concrete pool deck and other related improvements.	April-21	Yes	N/A	N/A	Complete
Pan Pacific Park	Swimming Pool Renovation	PRJ21199	Replacement of the HVAC at the recreation center and senior center buildings.	Jun-19	Yes	N/A	N/A	Complete
Pan Pacific Park	HVAC Replacement	PRJ21738	Replacing the chain link fence around the synthetic soccer field.	Dec-24	Yes	N/A	N/A	Complete
Pan Pacific Park	Fencing Replacement	PRJ21854	Renovation of the existing ballfields, including improvements to the existing bleachers, fencing, and paths of travel. Upgrade and/or installation new sports field lighting with new, Light Emitting Diode (LED) light fixtures	Jun-25	Yes	N/A	N/A	Incomplete
Panorama City Recreation Center	Ballfield Improvements	PRJ21665/PRJ21504	Renovation of the existing splash pad, including installation of a new perimeter gutter. Improvements to the recreation center, including the replacement of the doors and flooring, and outdoor park improvements, including the outdoor electrical distribution center, service road, and parking lot.	Winter 2022	Yes	N/A	N/A	Complete
Panorama City Recreation Center	Splash Pad Renovation	PRJ21177	Conversion of 2 tennis courts (#5 and #6) to pickleball courts. Replacement of fencing and improvements to surfacing.	May-18	No	Insufficient City staffing and/or resources available to initiate project	Jun-18	Complete
Peck Park	Park Improvements	PRJ21368	Replacing of the Peck Park Recreation Center gymnasium's HVAC and roof.	July-20	Yes	N/A	N/A	Complete
Peck Park	Pickleball Installation	PRJ21719	Demolition and replacement of two tennis courts (No. 5 and No. 6). Resurfacing all six (6) tennis courts. New windscreens. New net posts and hardware. New fencing. New court striping, including the addition of pickleball lines to two Tennis Courts (No. 5 and No. 6). Park Lighting Improvements, Upgrade lighting fixtures at tennis courts, basketball courts, and playground. Upgrade various park security lighting fixtures. Installation of New or Replacement light poles where necessary.	Dec-23	Yes	N/A	N/A	Complete
Peck Park	Roof and HVAC Replacement	PRJ21850	Perimeter improvements along Olive Street, including demolition of the existing café structure and elevators, revitalization of the park edge landscaping, addition of the new street-level entry plaza, and installation of two (2) new glass elevators and the communicating stairs serving the garage levels below for improved accessibility and security.	Jul-25	Yes	N/A	N/A	Incomplete
Penmar Recreation Center	Tennis Court & Lighting Improvements	PRJ21691	Demolition of approximately 26,000 square feet of an existing asphalt parking lot, containing 79 parking spaces. Construction of an underground parking structure with a capacity of approximately 50 parking spaces. Development of a pocket park on the 0.60-acre parking deck. New bicycle racks accommodating 40 bicycles; Improvements to the exterior building facade and entrance canopy of the existing Pio Pico Library. Modification of 12 existing parallel parking spaces on adjacent curbs, to be 45-degree angled parking spaces, which will provide approximately 25 new permanent public parking spaces to the community. The Project will provide a net total of 15 parking spaces.	Spring 2023	Yes	N/A	N/A	Complete
Pershing Square	Pershing Square Renovation Phase 1A	PRJ21113/PRJ21586	Modification of the scope of work to include the installation of truncated dome strips and stainless steel skate stoppers. Original scope included improvements to irrigation infrastructure, fencing, signage, and restrooms.	Spring 2023	No	Insufficient City staffing and/or resources available to initiate project	Jun-24	Incomplete
Pio Pico Park and Underground Parking Structure	New Pio Pico Park and Underground Parking Structure	PRJ20934/PRJ21771	Replacement of the existing playground; Installation of various site amenities; Path of travel improvements. The playground installation portion has already been completed (Report 22-182), and additional funding is necessary to complete the path of travel improvements and various site amenities.	Summer 2024	Yes	N/A	N/A	Incomplete
Point Fernin Park	Outdoor Park Improvements	PRJ20305	Improvements to HVAC system.	Spring 2021	No	Insufficient City staffing and/or resources available to initiate project	Aug-21	Complete
Prospect Park	Playground Replacement	PRJ21583	Installation of a camera and required conduit system, installation of ten LED fixtures, the upgrade of parking lot, tennis court, basketball court, and baseball court lighting to RAP standards, and the installation of new bleachers.	Fall 2022	No	Insufficient City staffing and/or resources available to initiate project	Nov-23	Complete
Queen Anne Recreation Center	HVAC Improvements	PRJ21054	Replacement of the roof of the recreation center.	September-16	No	Insufficient City staffing and/or resources available to initiate project	Feb-17	Complete
Queen Anne Recreation Center	Lighting and Security Cameras	PRJ21339	Improvements to the Tennis Courts (#1 and #2) • Renovate concrete through repairs • Replace Acrylics, resurface and striping • Install new fence on three sides • Install new windscreens. Tennis Courts (#3 and 4) • Demolish and replace concrete courts with Acrylics and striping • Install new fence on three sides • Install new windscreens • Install new tennis net hardware • Install new upgraded lighting.	Summer 2021	No	Insufficient City staffing and/or resources available to initiate project	Aug-24	Complete
Queen Anne Recreation Center	Roof Renovation	PRJ21405	Replacement of the roof of the recreation center.	September-20	No	Insufficient City staffing and/or resources available to initiate project	Jan-21	Complete
Queen Anne Recreation Center	Tennis Court Refurbishment	PRJ21661/PRJ21654	Improvements to the Tennis Courts (#1 and #2) • Renovate concrete through repairs • Replace Acrylics, resurface and striping • Install new fence on three sides • Install new windscreens. Tennis Courts (#3 and 4) • Demolish and replace concrete courts with Acrylics and striping • Install new fence on three sides • Install new windscreens • Install new tennis net hardware • Install new upgraded lighting.	Winter 2023	Yes	N/A	N/A	Complete
Ramon Garcia Recreation Center	HVAC Improvements	PRJ21433	Replacement of the HVAC system.	October-20	No	Insufficient City staffing and/or resources available to initiate project	Dec-20	Complete
Ramona Gardens Recreation Center	Gymnasium Renovations	PRJ20162	Replacement of the heating, ventilation and air conditioning system.	April-09	Yes	N/A	N/A	Complete
Rancho Cienega Park	Celes King III Pool Demolition	PRJ21412	Demolition of the indoor pool structure, surrounding hardscape, hazardous materials abatement, site clearance, backfill and fencing. 21-086 added supplemental funds for the mitigation of shallow ground water that was encountered during the project.	September-21	Yes	N/A	N/A	Complete
Rancho Cienega Park	Playground Replacement	PRJ21612	The construction of a new playground in the location of the old pool building. The installation of a shade structure. The installation of related amenities.	Spring 2023	No	Insufficient City staffing and/or resources available to initiate project	Spring 2025	Incomplete
Rancho Cienega Park - Michelle and Barack Obama Sports Complex	Ballfield Fencing and Netting	PRJ21515	Demolition and replacement of existing chain-link fencing on the Southside of ballfields. Design, Engineering, and installation of a new 30' netting system that will be integrated/ faceted to the top of the newly installed Chain-link fencing.	Winter 2021	Yes	N/A	N/A	Complete
Rancho Cienega Park - Michelle and Barack Obama Sports Complex	Sports Complex Phase 1B	PRJ21049/PRJ21492	ADA-compliant path of travel improvements. Landscaping and irrigation improvements. The construction of solar panels on the roof of the recreation center building. The installation of new LED lighting at sports fields and courts, and related electrical infrastructure upgrades. The installation of new security cameras. Resurfacing of the tennis and basketball courts. The construction of a self-cleaning restroom adjacent to the East edge of the football stadium. Replacement of artificial turf and the rubberized track in the stadium. Construction of artificial turf and a fence in the area known as Baseball Diamond No. 3. Irrigation upgrades. Painting and repair of the existing Tennis Pro Shop, stadium entry, and concession shop walls, eaves and fascia.	Spring 2023	Yes	N/A	N/A	Incomplete
Rancho Cienega Sports Complex	Sports Complex Project - Phase I	PRJ21190/PRJ21038	The Phase 1 scope of work will occur in the south central portion of the Project site, and the revised scope includes the following: 1. Demolition of: a. The existing gymnasium b. The existing outdoor restroom/staff office/storage building on the southern portion of the property c. Landscape, hardscape and infrastructure to accommodate new design elements 2. Construction of: a. New 25,000 square foot (Celes King III) indoor pool and bathroom facility and Fitness Annex b. New 24,000-square-foot gymnasium. c. Two (2) new restrooms & tenant improvements within the existing Tennis Pro Shop. d. New site and infrastructure improvements and rough grading of parking lot.	August-18	Yes	N/A	N/A	Complete
Reseda Park	Lighting and Security Cameras	PRJ21170	Installation of a new security camera system with 43 cameras, of which 41 cameras will be installed on light poles and 2 cameras will be installed in the recreation center. The scope also includes the demolition and removal of 6 light poles and the installation of 7 new light poles, retrofit and replacement of new sports field poles and LED lighting fixtures on the 3 existing baseball fields.	March-18	No	Insufficient City staffing and/or resources available to initiate project	May-18	Complete
Reseda Park	One Generation Senior Enrichment Center	PRJ21031	Improvements to roof, path of travel and parking.	October-16	Yes	N/A	N/A	Complete
Reseda Park	Outdoor Park Improvements	PRJ21605	The renovation of the existing baseball fields, including fencing, bleachers, and lighting improvements. The installation of new batting cages. The installation of new walkways and related path of travel improvements. Improvements to Reseda Lake, including improvements of the lake edges, landscaping, irrigation, and pathways.	Spring 2023	No	Insufficient City staffing and/or resources available to initiate project	Summer 2026	Incomplete

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Facility Name	Project Name	Work Order #	Scope of Work	Identified Construction Start Date	Did Project Start Construction on Time?: Y/N	Reason for Delay (if applicable)	Revised Construction Start Date	Project Status: Complete or Incomplete
Reseda Skate Facility	Reseda Ice Skating & Roller Rink	PRJ21326/PRJ21167	Demolition and foundation work, as well as building the ice rink building (approximately 26,800 square feet in size), within a flexible membrane type structure designed to house an 85' x 200' ice surface with an electrical and machine room, four locker rooms, ADA compliant restrooms, office space, a skate rental area, a pro shop and concessions; All necessary Furniture, Furnishing and Equipment (FF&E) for the ice rink building, including all the related ice-making equipment, related sub-floor ice rink piping, dasher boards, dehumidifier equipment, score board and sound systems, specialty lighting, all building furnishings include benches, bleachers, scoreboard, skate racks, skate sharpeners and vending machines; Building the outdoor roller rink, with all the program components. The roller rink will be fenced all around with gates on the north side and south side to allow access for the Fire Department, visitors, and patrons of the ice-skating facility. The outdoor roller rink will be located in the front parcel of 18210 Sherman Way. Install new fitness equipment; install new rubber surfacing but keep the existing playground; install new shade structure; install new benches with backrest; install new hydration station. Optional: install new bench under shade structure; install new picnic table under shade structure.	July-2022	Yes	N/A	N/A	Incomplete
Reynier Park	Outdoor Improvements	PRJ21777		May-25	Yes	N/A	N/A	Incomplete
Rio de Los Angeles State Park	Security Cameras	PRJ21128	Installation of a new security system, and a total of 23 cameras, throughout the park.	May-17	Yes	Insufficient City staffing and/or resources available to initiate project	Oct-17	Complete
Rio de Los Angeles State Park	Synthetic Field Replacement	PRJ21749	Demolition of the existing field; Regrading of field area; Installation of new synthetic field to match existing soccer layout.	Jan-24	Yes	N/A	N/A	Complete
Ritchie Valens Park	Lighting Improvements	PRJ21464	The replacement of existing light poles and fixtures with LED lighting and fixtures throughout the park.	Summer 2021	No	Insufficient City staffing and/or resources available to initiate project	Apr-22	Complete
Ritchie Valens Park	Park Development New Play Area and Fitness Equipment Project	PRJ21323	Installation of a new irrigation system, a new domestic water supply line and refurbishment of the ballfield's turf in the outfield.	Jun-00	Yes	N/A	N/A	Complete
Robertson Recreation Center		PRJ21323	Installation of new children's play area and fitness equipment.	Dec-19	Yes	N/A	N/A	Complete
Robertson Recreation Center	Site Improvements	PRJ21608	Provide and install approximately 95 Linear Feet French drain; Remove the window system on the south side of building and reinstall with new sill; Connect and service roof drains; Install sill pans under threshold of 8 doors; Seal one 1 crack in the slab of the building.	Spring 2024	No	Insufficient City staffing and/or resources available to initiate project	TBD	Incomplete
Roger W. Jessup Park	Public Art Fencing Project	PRJ21844/PRJ21663	Replacement of fence along community garden around new DCA-funded decorative gate; Installation of bollards and driveway improvements.	Winter 2024	Yes	N/A	N/A	Complete
Roosevelt High School Pool	Pool Heater Replacement	PRJ21828	Replacement of two pool heaters.	Jan-25	No	Insufficient City staffing and/or resources available to initiate project	March 2025	Complete
Rose Hill Recreation Center	Project	PRJ21304	Replacement of existing playground.	Nov-19	Yes	N/A	N/A	Complete
Rosecrans Recreation Center	Air & Methan Exhaust System	PRJ21653	Installation of an independent air and methane exhaust system.	Spring 2023	Yes	N/A	Aug-23	Complete
Rosecrans Recreation Center	HVAC Replacement	PRJ21590/PRJ21005	Renovation and improvement of the HVAC systems. Replacement and upgrade of the recreation center's heating, ventilation and air conditioning system and related building and mechanical system improvements necessary for the installation and operation of the equipment such as ducting, system controls, electrical conduits, drain lines, control wiring, condensate lines, refrigerant piping and associated components	Spring 2022	No	Insufficient City staffing and/or resources available to initiate project	Jul-22	Complete
Rosecrans Recreation Center	Methane Gas Monitoring System & Roof Replacement	PRJ21645	Replacement of the entire methane gas monitoring system; Replacement of the roof on the recreation center.	Summer 2022	No	Insufficient City staffing and/or resources available to initiate project	Dec-22	Complete
Runyon Canyon Park	Bridge & Stairs Demolition	PRJ21516	Demolition and removal of existing wood bridge; Demolition and removal of wooden stairs.	Summer 2022	No	Insufficient City staffing and/or resources available to initiate project	May-23	Complete
Runyon Canyon Park	Gate Replacement	PRJ21509	Installation of new concrete retaining wall and new motorized gate at the Mulholland entrance to Runyon Canyon Park. Removal of the existing fleet and pedestrian gate. Fabrication and installation new 8'6" x 16' feet gate. Fabrication and installation new 5'6" x 8'6" pedestrian gate with magnetic locking strip and gate post. Fabrication and installation new 7'6" x 8'6" fence panel. Remove portion of existing asphalt and retaining wall. Installation of a new concrete pad and retaining wall.	Winter 2021	Yes	N/A	N/A	Complete
Runyon Canyon Park	New Gates and Signage Project	PRJ21212	Replacement of existing gates and installation of new signage at Runyon Canyon Park.	Dec-18	Yes	N/A	N/A	Complete
Runyon Canyon Park	New Restroom	PRJ21235	Installation of new pre-fabricated/automated restroom including accessibility and path of travel.	Jan-25	Yes	N/A	N/A	Incomplete
Rustic Canyon Recreation Center	Pool Improvements	PRJ21824/PRJ21825	Disconnect and remove existing two-tank filter system; Install and set New Stark Filter System on existing concrete pad; Load filter media in new tank system; Reconnect existing influent piping; Reconnect existing effluent piping; Enlarge backwash core located on wall adjacent backwash tank outside of building; Install 6" backwash pipe from filters to existing backwash tank outside of the building; Install pressure amplification system; Replace existing 6" suction pipe on existing pool pump; Replace 3/4" 8002 Chemical Pump.	May-25	Yes	N/A	N/A	Complete
Saint Andrews Recreation Center	Outdoor Park Improvements Project	PRJ21332	Upgrades to park lighting, installation of security camera system and relate improvements.	May-20	Yes	N/A	N/A	Complete
Saint Andrews Recreation Center	Tennis Court, Fencing and Lighting Improvements Project	PRJ21262	Refurbishment of tennis court, replacement of chainlink fencing mesh, replacement of the existing light fixtures and electrical enclosure and path of travel improvements.	May-20	No	Insufficient City staffing and/or resources available to initiate project	Jul-20	Complete
San Julian Park	New Restroom	PRJ21211/PRJ21455	Modification to the scope of work, includes the installation of a new automated 4-stall restroom, new play equipment and fitness equipment, a new hydration station, new benches, and fencing, walkway, and pathway improvements.	Summer 2021	No	Insufficient City staffing and/or resources available to initiate project	Nov-21	Incomplete
Seoul International Park	Synthetic Field Replacement	PRJ21736	Demolish the existing field. Field must be repurposed with no disposal in landfill; Demolish existing area of DO indicated on the diagram; The approximate size of this area is 8,470 square feet; Regrade area to ensure the existing base meets specifications requirements; Provide All-Weather turf system per specifications; Provide layout to match existing baseball layout and provide an in-laid soccer layout; Adjust any existing boxes and sports equipment to match new grade of pad and turf.	Feb-24	Yes	N/A	N/A	Complete
Sepulveda Basin Recreation Area	Ballboa Sports Complex Restroom Renovation	PRJ21692/PRJ21693	Renovation and conversion of two (2) existing restrooms near the parking lot between the soccer and baseball fields into two (2) single-occupancy, gender neutral restrooms; Installation of new restroom fixtures, accessories and finishes; Installation of new exterior ramps, guardrails, handrails, and accessible parking striping	Fall-2023	No	Insufficient City staffing and/or resources available to initiate project	Apr-24	Incomplete
Sepulveda Basin Recreation Area	Crickit Building Restoration	PRJ21633	Fire remediation by a California Licensed fire remediation company. Replace damaged roof substrate; Replace composite shingle roof; Demolition of all fire damaged interior non load bearing walls to be replaced with new framing; Replacement of several cross beams that are beyond repair; Replace approximately thirty (30) linear feet of interior framing, install blocking and cripples as needed; Replace approximately one hundred (100) linear feet of plating, cripples and purlins where needed; Replace two (2) entry doors that were damaged beyond repair; Replace four (4) windows that were damaged beyond repair with like, tempered glass and welded frames. Replace all branch circuitry from the electrical panels serving power and lighting including all conduit and junction boxes; Install tape and finish approximately twenty (20) sheets of drywall; Prime and repaint entire room; Replace sink water valves and drain; Remove damaged and remaining the floor.	Summer 2023	Yes	N/A	N/A	Complete
Sepulveda Basin Recreation Area	Outdoor Park Improvements	PRJ21419	Bike path, path of travel, and fencing improvements	September-20	No	Insufficient City staffing and/or resources available to initiate project	Jan-21	Complete
Sepulveda Basin Recreation Area	Ballfield Improvements	PRJ21546/PRJ21613	Renovation of existing ball fields, including bleachers, fencing, and accessible path of travel at the former "YCAA" site on White Oak. Demolition of three existing restroom/storage buildings; Installation of a new pre-fabricated 12'x26' restroom/concession building; Installation of a new pre-fabricated 24'x30' restroom/concession/garage building; Utility and sewer improvements to service the new buildings; Installation of new electrical service including switchboard with associated conduit and wiring; Construction of a parking lot with disabled access parking; Installation of new irrigation and landscaping; Installation of shade structure.	Dec-24	Yes	N/A	N/A	Incomplete
Serrania Avenue Park	Play Area Shade	PRJ21179	Installation of new shade toppers over the existing children's existing play area	April-18	No	Insufficient City staffing and/or resources available to initiate project	Jun-18	Complete
Shadow Ranch Park	Ball Field, Fencing, and Irrigation	PRJ20776	Ball field, fencing, irrigation and accessibility improvements.	July-20	Yes	N/A	N/A	Complete
Shadow Ranch Park	HVAC Renovation	PRJ21205	Renovation of the HVAC system in the Shadow Ranch House.	Sep-18	No	Insufficient City staffing and/or resources available to initiate project	Jan-19	Complete
Shatto Recreation Center	Field Improvements	PRJ20498	Field improvements, tennis court renovations, outdoor lighting, and associated landscaping and site amenities	February-19	Yes	N/A	N/A	Complete
Shatto Recreation Center	HVAC and Roof Improvements Project	PRJ21363	Replacement of the HVAC system and improvements to the roof.	Apr-20	Yes	N/A	N/A	Complete
Shatto Recreation Center			Tennis Court Improvements: Resurfacing of courts, repair and replacement of fencing, replacement of windcreens, and improvements to handrails and net hardware; Badminton Court Improvements: Renovation of four (4) existing badminton courts including new surfacing and hardware, new benches, and path of travel improvements including new ramp and access pathways to badminton court area; Playground Replacement: Replacement of existing playground and safety surfacing with new playground and safety surfacing. The new playground will be installed on existing footprint of the current playground; Outdoor Lighting Upgrade: Upgrade of outdoor park lighting to LED, including park security lighting, tennis and basketball court lighting, fitness area lighting, and badminton court lighting, and installation of CCTV cameras.	Jul-25	Yes	N/A	N/A	Incomplete
Shatto Recreation Center	Play Area Renovation	PRJ21151	Renovation of the play area and the installation of shade structures over the play area	June-18	Yes	N/A	N/A	Complete
Sixth Street Viaduct	Park, Arts & River Connectivity Improvements	PRJ21652/PRJ21696	Construction of a new 12-acre park and features a performance arts plaza, two (2) soccer fields, multi-purpose fields, two (2) dog parks, a children's playground basketball court, walking/jogging paths, adult fitness equipment, picnic areas, two (2) restroom buildings, a 870 square foot staff office area, a 577 square foot cafe building at the west park, general landscaping, lighting, irrigation, and fencing. In addition, the existing and partially reconstructed Sixth Street tunnel leading from the arts plaza to the Los Angeles River will receive new rainwater and lighting as a part of the Project.	Spring 2023	No	Insufficient City staffing and/or resources available to initiate project	Sep-23	Incomplete
South LA Wetlands	Lighting Improvements	PRJ21148	Replacement of all Solar Lighting Fixtures with new LED fixtures, and parking lot improvements	August-17	Yes	N/A	N/A	Complete
South Los Angeles Sports Activity Center	Gate and Fencing Improvements	PRJ21708	Improvements to gates and fencing throughout the facility.	Summer 2023	Yes	N/A	N/A	Complete
South Park Recreation Center	Outdoor Park Improvements	PRJ21452	Includes ballfield improvements, the installation of a synthetic football field, lighting, and various site improvements and amenities.	December-20	No	Insufficient City staffing and/or resources available to initiate project	Feb-21	Complete
South Park Recreation Center	Roof Renovation	PRJ21406	Replacement of the roof.	September-21	No	This project is to be cancelled as the approved scope of work was completed in Spring 2022 as part of another project at the park. At this time there is no need for additional roofing work at this park.	N/A	Cancelled
South Victoria Park	Shade Structures Installation	PRJ21351	The installation of shade structures including 2 shade umbrellas to be installed over the existing play area and 3 freestanding shade umbrellas throughout the rest of the park.	December-20	No	Insufficient City staffing and/or resources available to initiate project	Apr-21	Complete
South Westington Park	Restroom Replacement	PRJ21597	Demolition of the existing restroom building. Installation of a new, fully automated restroom building. Landscaping and irrigation system upgrades. Improvements to the parking lot near the restroom building. Lighting and security camera upgrades.	Winter 2022	No	Insufficient City staffing and/or resources available to initiate project	Summer 2026	Incomplete
Stonehurst Recreation Center	Basketball Court Improvements	PRJ21819	Remove existing asphalt and dirt to a depth of 8". Construct 4" asphalt over 4" CMB; Remove and replace 2 basketball gosensnecks - Clipper backboards will be re-used; Install new volleyball posts; Install approximately 200' of 8-gauge fence; Layout and stripe court.	Nov-24	Yes	N/A	N/A	Complete
Stoner Recreation Center	Outdoor Park Improvements	PRJ21390/PRJ21361	Renovation of existing ball diamonds, replacement of baseball lighting with LED fixtures, installation of security cameras, replacement of outdoor fitness equipment.	September-20	Yes	N/A	N/A	Complete

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Facility Name	Project Name	Work Order #	Scope of Work	Identified Construction Start Date	Did Project Start Construction on Time?: Y/N	Reason for Delay (if applicable)	Revised Construction Start Date	Project Status: Complete or Incomplete
			Refurbishment of the existing playground. Demolition and replacement of the third and fourth tennis courts. Improvements to the interior basketball court, including motorization for the retractable backstops. Improvements to the sports field lighting, including adding LED lighting to the first field, which is currently unit, and upgrading the existing lighting in the other two fields to LED lighting. Development of a new picnic area west of the recreation center building, which includes reconfiguring the area to develop two separate picnic areas to take advantage of the existing shade trees and adding new amenities, such as barbecues, tables, and hydration stations. Pathway improvements to connect the skate park to the new sidewalk. Site drainage improvements. Various site landscaping improvements and amenities, including bulletin boards, a new park sign at the corner, minor fencing work around the fields, and various improvements to walkway areas and planter areas	Winter 2022	No	Insufficient City staffing and/or resources available to initiate project	Summer 2025	Incomplete
Stoner Recreation Center	Park Improvements	PRJ21634	Improvements to the existing fencing, pathways and irrigation, on the north side of the park adjacent to the Public Right of Way.	Fall 2020	Yes	N/A	N/A	Complete
Strathern Park North	Parking Lot Reconstruction	PRJ21280	Refurbishment of parking lot, including installation of new asphalt and new lighting as well as striping and bumping to maximum capacity. Proposed lighting is brand new, consists of eight (8) pole fixtures with two (2) lights each, and will meet RAP's standard of two (2) footcandles of illuminance	Jun-19	No	Insufficient City staffing and/or resources available to initiate project	Jul-19	Complete
Strathern Park North	Strathern Park North Baseball Field Lighting	PRJ21028	Installation of field lighting for two baseball fields. There will be approximately 9 poles, each 60-75' in height. Based on the layout of the fields, it is possible that two of the poles will have double lamps, in order to service more than one field.	August-17	Yes	N/A	N/A	Complete
Sun Valley Recreation Center	Park Improvements	PRJ21178	Refurbishment of baseball diamonds, security lighting and ball field lighting upgrades, replacement of existing tennis court with futsal court, and the removal of the existing children's play area and the construction of a new children's play area in the same location.	June-18	No	Insufficient City staffing and/or resources available to initiate project	Nov-18	Complete
Sun Valley Recreation Center	Tennis Court, Fencing and Lighting Improvements	PRJ21264	Refurbishment of both tennis courts, replacement of all chain link fencing mesh, and the replacement of existing lighting fixtures and electrical enclosure.	May-19	Yes	N/A	N/A	Complete
Sunland Recreation Center	Building and Outdoor Park Improvements Project	PRJ20402	Upgrades to the recreation center electrical, telecommunications, and HVAC systems, renovation of the children's play area, ball fields, skate park and related turf, landscape, irrigation infrastructure improvements, installation of new fencing and new outdoor fitness equipment, renovation of the existing pedestrian and security lighting and improvements to the existing park pathways.	Dec-09	Yes	N/A	N/A	Complete
Sylmar Park	Roof Renovation	PRJ21426	Improvements to the roof of the recreation center.	September-20	No	Insufficient City staffing and/or resources available to initiate project	Jun-21	Complete
Sylmar Park	Swimming Pool and Bathroom Improvements	PRJ1507P	Upgrades are planned to the bathroom and pool area which include gutters the pool recirculation system, pool equipment, doors, windows, floors, paint, roofing, deck equipment, plumbing and restroom/locker/office room accessories, disabled access, fencing, electrical and structural repairs.	April-08	Yes	N/A	N/A	Complete
Tarzana Recreation Center	HVAC Renovation	PRJ21194	Renovation of the HVAC system in the recreation center.	Sep-18	No	Insufficient City staffing and/or resources available to initiate project	Jul-19	Complete
Taxco Trails Park	Playground Replacement	PRJ21459	Demolition of the existing playground equipment. Installation of new playground equipment. Landscaping and irrigation system upgrades	Fall 2022	Yes	N/A	N/A	Complete
Trinity Recreation Center	Building Addition and Outdoor Improvements	PRJ1572A/PRJ1211B	Renovating northwest corner of building for new ADA restrooms and new storage room, construction of north of building for new multi-purpose room and other new ADA compliant restroom, janitor's room and outdoor improvements	Fall 2004	Yes	N/A	N/A	Complete
Trinity Recreation Center	Security Cameras	PRJ21149	Installation of 16 cameras on existing lighting poles.	October-17	Yes	N/A	N/A	Complete
Tujunga Greenbelt and Pedestrian Bridge	Landscaping and Park Improvements	PRJ21598	Installation of new landscaping. Installation of new irrigation systems. Installation of new benches, trash receptacles and a hydration station. Installation of lighting and security cameras. Installation of fitness equipment.	Fall 2022	No	RAP Staff plan to reevaluate the scope of work to determine if additional work is needed at the facility and/or if the approved scope of work needs to be modified.	Summer 2026	Incomplete
Unidad Park	Playground Replacement	PRJ21780	Replacement of the playground.	July 2024	No	Insufficient City staffing and/or resources available to initiate project	Winter 2024	Complete
Valley Plaza Park	Building Improvements Project	PRJ21335	Renovation of the existing recreation center building, including the roof, ceiling and related interior and exterior upgrades	Jan-20	No	Project Canceled per BR 22-219	N/A	Canceled
Valley Plaza Park	Electrical Upgrades	PRJ21484	Obtain the necessary electrical permits. The coordination of inspections for the Project site. The demolition of the existing equipment and concrete pad. The installation of new electrical conduit and wiring. The installation of new equipment on an 8" thick concrete pad. The relocation of existing electrical contractors and mounting them in the new conductor cabinet. Provide and install a new circuit breaker in the existing recreation center service equipment.	Spring 2021	No	Insufficient City staffing and/or resources available to initiate project	Aug-21	Complete
Valley Plaza Park	Installation of Lighting and Security Cameras Project	PRJ21297	Retrofitting of existing lighting fixtures, provision and installation of one new light pole, and the provision and installation of a security camera system.	Aug-19	No	Insufficient City staffing and/or resources available to initiate project	Oct-19	Complete
Valley Plaza Park	Laurel Grove Playground Replacement	PRJ21448/PRJ21476	Replacement and installation of new playground equipment, improvements to landscaping and path of travel, installation of lighting, security cameras, a shade structure, fitness equipment and surfacing, and additional site amenities, and improvements to the maintenance building.	Fall 2021	No	Insufficient City staffing and/or resources available to initiate project	May-23	Complete
Valley Plaza Park	Lighting Improvements	PRJ21675	Improvements to the lighting infrastructure throughout the park, including but not limited, the areas near the baseball field, basketball courts, back portion of the park and the parking lot. Obtain electrical permits and coordinate all inspections; Pull all new wires from circuit breaker to base of each pole. Energize the existing lights on each pole. Remove and replace existing pull box at the base of each pole. (Replace with LeMue Enclosures LE-W-8' W x 6' D x 8' H or Equivalent); Provide and install MR Steel pull box (complete with MR key) in lieu of removed pull box; Ground the metal cover with the stainless-steel bolt (leaving a log to remove the cover).	Winter 2022/2023	Yes	N/A	N/A	Complete
Valley Plaza Park	Rhodes Park Phase II Improvements	PRJ21528	Installation of smart irrigation. Installation of new security lighting. Installation of new fencing. Installation of new turf and regionally compatible plants and trees. Installation of new site amenities including drinking fountains, benches, trash receptacles, and safety signage. Site clearance and grading.	Winter 2022	No	Insufficient City staffing and/or resources available to initiate project	Summer 2026	Incomplete
Valley Plaza Park	Roof Renovation	PRJ21407	Replacement of the roof of the recreation center.	September-21	No	RAP Staff plan to reevaluate the scope of work to determine if additional work is needed at the facility and/or if the approved scope of work needs to be modified.	Summer 2026	Incomplete
Valley Plaza Park	Whitsett Sports Field Synthetic Field Replacement	PRJ21389	Replacement of the existing synthetic soccer field	July-20	No	Insufficient City staffing and/or resources available to initiate project	Aug-20	Complete
Valley Plaza Park	Whitsett Sports Field Improvements Phase II	PRJ21057	Improvement of 3 additional fields: one full-sized (100 X 50 yds.), one smaller (47,716 sq. ft.), and one ADA/Multi-Use field.	May-19	No	Insufficient City staffing and/or resources available to initiate project	Aug-19	Complete
Van Ness Recreation Center	Playground Replacement	PRJ21493	Demolition of the existing playground equipment. Installation of new playground equipment. Installation of pour in place (PIP) surfacing. Landscaping upgrades.	Summer 2022	No	Insufficient City staffing and/or resources available to initiate project	November 2024	Complete
Van Ness Recreation Center	Security Camera Installation	PRJ21438	Installation of new security cameras throughout the park.	December-20	No	RAP Staff plan to reevaluate the scope of work to determine if additional work is needed at the facility and/or if the approved scope of work needs to be modified.	Summer 2026	Incomplete
Van Ness Recreation Center	Tennis Court, Fencing and Lighting Improvements	PRJ21265	Refurbishment of both tennis courts, replacement of all chain link fencing mesh, and the replacement of existing lighting fixtures and electrical enclosure.	May-19	Yes	N/A	N/A	Incomplete
Van Ness Recreation Center	Roof and HVAC Replacement	PRJ21846	Replacement of the roof of the new gymnasium; Replacement of the HVAC in the old gym.	Jul-25	Yes	N/A	N/A	Incomplete
Van Norman Lakes Reservoir	Outdoor Park Improvements	PRJ21603	Landscaping. Grading and site work. Improvements to the fencing. Improvements to the ballfields, including bleacher and dugout repairs	Spring 2022	Yes	N/A	N/A	Complete
Van Nuys Recreation Center	Outdoor Fitness Equipment	PRJ21214	Installation of new outdoor fitness equipment, benches, and bleachers with integrated shade structures.	Jun-18	No	Insufficient City staffing and/or resources available to initiate project	Nov-18	Complete
Van Nuys Sherman Oaks Park	Baseball Field Lighting and Field Restroom Project	PRJ21288/PRJ21195	Installation of LED lighting and a prefabricated restroom for the baseball fields, replacement of bleachers throughout the park, and related site and path of travel improvements	August-20	No	Insufficient City staffing and/or resources available to initiate project	Sept-20	Complete
Van Nuys Sherman Oaks Park	Synthetic Field Lighting Project	PRJ21163	Installation of field lighting at all three of the existing synthetic turf soccer fields.	Sep-18	No	Insufficient City staffing and/or resources available to initiate project	Jan-19	Complete
Van Nuys Sherman Oaks War Memorial Park	East Valley Adult Center HVAC Improvements	PRJ21055	HVAC Upgrades at East Valley Adult Center.	September-16	No	Insufficient City staffing and/or resources available to initiate project	Jun-17	Complete
Van Nuys Sherman Oaks War Memorial Park	Playground Replacement	PRJ21606	Demolition of the existing playground equipment. Installation of new playground equipment.	Fall 2022	No	Insufficient City staffing and/or resources available to initiate project	Jun-17	Complete
Van Nuys Sherman Oaks War Memorial Park	Pool Mechanical System Improvements	PRJ21056	Refurbishment of pool building mechanical systems	September-16	No	Insufficient City staffing and/or resources available to initiate project	Jan-17	Complete
Van Nuys Sherman Oaks War Memorial Park	Soccer Fields Replacements	PRJ21640/PRJ21639	Removal of three (3) existing synthetic turf soccer fields; Installation of three (3) new synthetic turf soccer fields.	Feb-24	No	Insufficient City staffing and/or resources available to initiate project	Summer 2025	Incomplete
Van Nuys Sherman Oaks War Memorial Park	Tennis Court Refurbishment	PRJ21626	Replacement of the windscreens surrounding the tennis courts. Resurfacing of the tennis courts. Replacement of tennis court netting and hardware. Addition of hybrid pickleball lines onto the tennis court surfaces.	Fall 2022	No	Insufficient City staffing and/or resources available to initiate project	Dec-22	Complete
Van Nuys Sherman Oaks War Memorial Park	Fire Alarm Upgrades	PRJ21833	Improvements and upgrades to the fire alarm system in the recreation center building.	Mar-25	No	Insufficient City staffing and/or resources available to initiate project	April 2025	Incomplete
Van Nuys Sherman Oaks War Memorial Park	Pool Heater Replacement	PRJ21837	Replacement of the swimming pool heaters.	Jun-25	Yes	N/A	N/A	Incomplete
Vanalden Park	Building Improvements	PRJ20949/PRJ21454	Refurbishment of the building, including replacement of the existing the Heating, Ventilation and Air Conditioning (HVAC) system and Americans with Disabilities Act (ADA)-compliant accessibility improvements at the Robert M. Wilkinson Multipurpose Senior Center. Improvements to the flooring, access-compliant features, restroom renovations, and security improvements at the Robert M. Wilkinson Multipurpose Senior Center.	January-21	No	Insufficient City staffing and/or resources available to initiate project	Summer 2026	Incomplete
Vanalden Park (Wilkinson)	HVAC Improvements	PRJ21052	Improvements to HVAC system.	September-16	Yes	N/A	N/A	Complete
Venice Beach	Muscle Beach Renovation	PRJ21494	Replacement of the existing doors with new updated doors. Installation of new fitness equipment. Interior and exterior lighting improvements. Installation of new rubber matting tiles throughout the facility. General cleaning and maintenance including painting, pressure washing of the facility, and installation of a new Muscle Beach sign	Summer 2021	Yes	N/A	N/A	Complete
Venice Beach	Paddle Tennis Area Improvements	PRJ21495	Removal of existing fencing at the paddle tennis area. Installation of new fencing at the paddle tennis area. Replacement of ten (10) drinking fountains at the paddle tennis area with new hydration stations.	Summer 2022	Yes	N/A	N/A	Complete
Venice Beach	Pier Refurbishment	PRJ20587	Preliminary investigations and structural evaluations of the pier in order to determine the necessary scope of work needed to rehabilitate the structure.	August-17	Yes	N/A	N/A	Complete
Venice Beach	Restroom Replacement (Pro K)	PRJ20882	Replacement of existing restrooms at Rose Avenue	June-19	No	Insufficient City staffing and/or resources available to initiate project	Jul-19	Complete
Venice Beach	Windward Plaza Playground	PRJ21621/PRJ21615	Installation of a new playground at Windward Plaza.	Jan-25	No	Delayed to due getting approval from the California Coastal Commission	July 2025	Incomplete
Venice High School Pool	Swimming Pool Replacement	PRJ21110/PRJ21704	Rework all Americans with Disabilities Act (ADA) walkways leading to entrances; Refinish ceramic tile in two (2) showers adjacent to director's office; Build thresholds at openings and doorways in rooms with tile; Install covered tile base on shower partition curbs; Improvements to trusses and door frames throughout the facility.	Summer 2023	Yes	N/A	N/A	Complete
Venice of America Centennial Park	Outdoor Improvements	PRJ21637/PRJ21638	Installation of park fencing; Improvements to site landscaping and irrigation; Addition of new shrubs; Installation of new irrigation systems; Installation of new decomposed granite paving; Installation of new mulch paving.	June-2022	No	Insufficient City staffing and/or resources available to initiate project	Jan-23	Complete

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Facility Name	Project Name	Work Order #	Scope of Work	Identified Construction Start Date	Did Project Start Construction on Time?: Y/N	Reason for Delay (if applicable)	Revised Construction Start Date	Project Status: Complete or Incomplete
Verdugo Hill Swimming Pool	Pool and Bathroom Refurbishment	PRJ20598/PRJ21733	Demolition of the existing 8,550 square-foot pool deck and the existing pedestrian ramp from the public sidewalk to the building main entrance. Replacement of the pool water supply and drainage system and the pool equipment and associated infrastructure. Construction of new 8,550 square-foot pool deck, new sports, security, and underwater pool lighting, new ADA ramp from public way to the building entrance (8'-6" elevation change), new pathway in compliance with ADA, new pool fences and gates, and new landscaping and irrigation around the existing bathroom and pool. Renovation of the existing bathroom including ADA restrooms, men's and women's showers and changing areas.	Oct-23	No	Additional time was required to complete project design and permitting	Nov-23	Incomplete
Verdugo Hills Pool	Roof Replacement	PRJ21832	Replacement of the pool building roof.	May-25	Yes	N/A	N/A	Incomplete
Vermont Square Park	Pip Replacement	PRJ21655	Replacement of the pour-in-place (PIP) surfacing around the play area	Fall 2022	No	Insufficient City staffing and/or resources available to initiate project	Dec-23	Complete
Vermont Square Park	Playground Improvements	PRJ21842	Replacing the blue pour-in-place surfacing and fitness equipment.	Jun-25	No	Insufficient City staffing and/or resources available to initiate project	December 2025	Incomplete
Veterans Barrington Park	Fitness Equipment Installation Project	PRJ21303	Installation of new fitness equipment, new accessible concrete pathway and refurbishment of existing shade structure.	Mar-20	No	Canceled	N/A	Canceled
Victory Vineland Recreation Center	Gym floor Refurbishment	PRJ20117	Replacement of the scoreboard and gym floor.	Jun-09	Yes	N/A	N/A	Complete
Vineyard Recreation Center	HVAC Improvements	PRJ21415	Replacement of the entire HVAC system.	December-20	No	Insufficient City staffing and/or resources available to initiate project	Feb-21	Complete
Vineyard Recreation Center	Lighting and Camera Upgrade Project	PRJ21305	Replacement of existing lighting fixtures, provision and installation of additional lighting, and the provision and installation of a security camera system.	Sep-19	Yes	N/A	N/A	Complete
Vineyard Recreation Center	Outdoor Fitness Equipment	PRJ21186	Installation of an outdoor fitness area, including new equipment and any necessary path of travel improvements.	Sep-18	No	Project was canceled per BR20-121	N/A	Canceled
Vineyard Recreation Center	Play Area Renovation	PRJ21185	Renovation of the existing play area which includes the replacement of existing play equipment, installation of resilient surfacing and shade sails, and any necessary path of travel improvements.	Sep-18	No	Insufficient City staffing and/or resources available to initiate project	Dec-20	Complete
Wabash Recreation Center	Roof Renovation	PRJ21408	Replacement of the roof of the recreation center.	September-21	Yes	N/A	N/A	Complete
Warner Ranch Park	Walking Path and Outdoor Fitness	PRJ20088	Walking Path, outdoor fitness, picnic tables, and landscaping and irrigation.	October-17	No	Insufficient City staffing and/or resources available to initiate project	Dec-17	Complete
Washington Irving Pocket Park	Park Redesign	PRJ21295	Demolition of existing playground. Construction of a new playground. Installation of seating areas, permeable paving, a drinking fountain, decorative signage, sustainable landscaping, and a smart irrigation system. Construction of a new wrought iron perimeter fence.	Summer 2021	Yes	N/A	N/A	Complete
West Adams Heights Park	Playground Replacement	PRJ21855	Replacing of the play area, which was damaged due to fire.	May-25	Yes	N/A	N/A	Complete
West Hills Park	Parking Lot and Expansion Project	PRJ1372A	Development of a parking lot on Los Angeles County Property.	Dec-12	Yes	N/A	N/A	Complete
Westchester Recreation Center	Gym Bleachers	PRJ21086	New Gym Bleachers	April-17	No	Insufficient City staffing and/or resources available to initiate project	May-17	Complete
Westchester Recreation Center	Outdoor Park Improvements	PRJ21499/PRJ21501	Refurbishment of the ballfields including, but not limited to, replacement of bleachers, improvements to backstops and dug outs, improvements to irrigation systems, grading and in-fill, installation of sod. Replacement of ballfield fencing. Improvements to the path of travel. Upgrades to the ballfield lighting. Tree trimming and pruning.	Fall 2021	Yes	N/A	N/A	Complete
Westchester Recreation Center	Pool, Bathroom, and Outdoor Park Improvements	PRJ1508P	Renovation and enhancement of the existing swimming pool and bathroom, and improvements to the parking lot, turf and landscaping, and related site amenities.	Fall 2009	Yes	N/A	N/A	Complete
Westchester Recreation Center	Roof and HVAC Replacement	PRJ21864	Replacement of the HVAC of the old and new gymnasium buildings. Replacement of the roof and upgrades to the electrical panel of old gymnasium building. Waterproofing walls for new gymnasium building.	Jun-25	No	Insufficient City staffing and/or resources available to initiate project	July 2025	Incomplete
Westwood Gardens Park	Fencing and Gate Improvements	PRJ21775	Removal and disposal of 30' tall perforated metal. Cleaning and painting of fence. Installation of 3' tall fence and 6' tall perforated metal around gate with a gate closer/hinge.	May-24	Yes	N/A	N/A	Complete
Westwood Gardens Park	Outdoor Park Improvements	PRJ20637	New play area, fencing, gate, and related improvements	July-16	Yes	N/A	N/A	Complete
Westwood Park	Aidan's Place Playground Replacement	PRJ21343	The demolition and removal of the existing children's play areas and the construction of new children's play areas and equipment in the same location, as well as associated turf, hardscape, landscaping, and irrigation improvements	Jan-22	No	Insufficient City staffing and/or resources available to initiate project	Sep-22	Complete
Westwood Park	Dog Park and Park Improvements	PRJ21050	The project proposes the development of new dog park area, installation of new play equipment near existing play area, removal of old existing fitness equipment and installation of new fitness equipment, resurfacing of the outdoor basketball courts, renovation of existing walkways and installation of new concrete pathways new drinking fountains, renovation of the asphalt maintenance road, renovation of concrete swale, and removal of old concrete picnic pads.	March-17	No	Insufficient City staffing and/or resources available to initiate project	Apr-17	Complete
Westwood Park	New Restroom Project	PRJ21344	Installation of new prefabricated restroom building as well as related associated turf, hardscape, landscaping and irrigation improvements.	May-20	No	Insufficient City staffing and/or resources available to initiate project	Nov-21	Complete
Westwood Park	Roof and HVAC Replacement	PRJ21845	Replacement of the recreation center's roof and HVAC.	Jul-25	Yes	N/A	N/A	Incomplete
Whitnall Dog Park	Dog Park Refurbishment	PRJ21359/PRJ21485	Installation of concrete paving, ramps, and steps with hand railings, all weather turf, shade canopies, drinking fountains, dog agility equipment, plant material, and irrigation equipment.	Spring 2021	Yes	N/A	N/A	Complete
Winnika Recreation Center	Building Improvements	PRJ21174	Installation of wrought iron fencing in order to enclose an existing building patio.	April-18	Yes	N/A	N/A	Complete
Winnika Recreation Center	Outdoor Park Improvements	PRJ21538/PRJ21540	Demolition and excavation of existing grading. Installation of new landscape and irrigation systems. Installation of a new basketball court. Installation of new outdoor fitness equipment and water fountains. Installation of a new walking path.	Winter 2021	Yes	N/A	N/A	Complete
Winnika Recreation Center	Roof Replacement	PRJ21409	Replacement of the roof of the recreation center; improvements to the heating, ventilation and air conditioning (HVAC) system	Winter 2023	Yes	N/A	N/A	Complete
Woodland Hills Recreation Center	Ball Field Improvements	PRJ20933	Ball field and fencing improvements. Installation of additional sports field lighting, renovation of an existing parking lot, and landscaping and irrigation improvements	June-17	Yes	N/A	N/A	Complete
Yosemite Recreation Center	Pool Drain Replacement	PRJ20177	Required pool improvements per Virginia Graeme Baker Pool and Spa Safety Act.	March-09	Yes	N/A	N/A	Complete
Yosemite Recreation Center	Gymnasium Roof and HVAC Improvements	PRJ21809/PRJ21810	Install new roof, including replacing internal gutters and insulation; install new HVAC system.	Dec-24	Yes	N/A	N/A	Incomplete
Yosemite Recreation Center	Pool Heater Replacement	PRJ21835	Replacement of the swimming pool heater.	Jun-25	No	Insufficient City staffing and/or resources available to initiate project	October 2025	Incomplete
Yucca Community Center	Synthetic Field Renovation	PRJ21754	Demolish the existing field. Field must be repurposed with no disposal in landfill. Regrade area to ensure the existing base meets specifications requirements. Provide All-Weather turf system per specifications; Provide layout to match existing soccer layout; Adjust existing nailer board to accept new pad underlying the turf system; Adjust any existing boxes and sports equipment to match new grade of pad and turf.	Feb-24	Yes	N/A	N/A	Complete
Zeitzah Park	Road and Parking Lot Improvements	PRJ1349B	Improvement to parking lot paving, fencing, and related improvements. (Reallocation from PRP20352 to PRJ1349B to correct over expenditure)	Summer 2003	Yes	N/A	N/A	Complete