

NO.

25-165

DATE O	ctober 02, 2	025	C.D. <u>14</u>
BOARD OF	RECREAT	ION AND PARK COM	MISSIONERS
SUBJECT:			OUND REPLACEMENT (PRJ21583) PROJECT - MMITMENT OF PARK FEES
B. Aguirre _ B. Jones _ C. Stoneham _	fo	M. Rudnick  r*C. Santo Domingo DF  N. Williams	916
			General Manager
Approved	X	Disapproved	Withdrawn

## **RECOMMENDATIONS**

- Accept the work performed for the Prospect Park Playground Replacement (PRJ21583)
   Project (Project), constructed by Department of Recreation and Parks' (RAP) prequalified on-call contractor(s);
- 2. Approve the decommitment of \$1,423.94 in Park Fees from the Project; and
- 3. Authorize RAP Staff to make technical corrections as necessary to carry out the intent of this Report.

#### SUMMARY

Prospect Park is located at 612 North Echandia Street in the Boyle Heights area of the City. This 2.71-acre facility provides a children's play area and benches for the surrounding community. Due to the facilities, features, programs, and services it provides, Prospect Park meets the standard for a Neighborhood Park, as defined in the City's Public Recreation Plan.

Previously, the Board of Recreation and Park Commissioners (Board) approved the commitment of \$515,673.00 in Park Fees for the Playground Replacement Project at Prospect Park, which included the removal and replacement of the existing playground, installation of various site amenities, and various path of travel improvements (Report Nos. 22-182 and 24-036).

The Project was completed in September 2024 by RAP's on call vendors, hiring hall, and/or RAP construction forces, with a total expenditure amount of \$514,249.06.

Upon approval of this Report, \$1,423.94 in Park Fees can be decommitted from the Project in order to be made available for future projects.

### **BOARD REPORT**

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# **ENVIRONMENTAL IMPACT**

The proposed Board's action consists of the acceptance of a project that the Board has already approved and exempted from the California Environmental Quality Act (CEQA) and the reallocation of funding. Since the reallocation of funds is not tied to any specific project, no potential impacts to the environment can be expected from this action, therefore staff recommends that the Board take no further CEQA action.

# **FISCAL IMPACT**

There is no fiscal impact to RAP's General Fund. The maintenance of the park improvements is being performed by current staff with no overall impact to existing maintenance services.

This Report was prepared by Robert Eastland, Management Assistant, Planning, Maintenance and Construction Branch.